







Results Matrix

Outcomes													
Outcome:	1 Strengthened National Development Bank capacity to channel financial resources to support private sector investments and capital flows towards sustainable solutions and technologies in selected target countries in Latin America.												
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	2024	2025	EOP	
1.1 Improved capacity of NDBs for tracking climate finance		# of public entities	0.00	2021		P	0.00	3.00	2.00	1.00	0.00	6.00	
						P(a)	0.00	3.00	2.00	1.00	0.00	6.00	
						A	0.00					0.00	

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 I. Tailored support to National Development Banks for the development of climate-aligned financing products.						Physical Progress							Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	2024	2025	EOP		2021	2022	2023	2024	2025	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	Diagnostics and assessments for the development of climate-aligned financing products	Diagnostics (#)	0	2021	Number of diagnostics and assessments supported by the TC for the development of climate-aligned financing products	P	0	1	1	0	0	2	P	0	100000	100000	0	0	200000	Institutional Development	INS	
						P(a)	0	1	1	0	0	2	P(a)	0	100000	100000	0	0	200000			
						A	0					0	A	0					0			
1.2 Institutions trained	Institutional strengthening sessions to operationalize the information systems developed	Institutions (#)	0	2021	Number of financial institutions trained/supported by the TC for the development of climate-aligned financing products	P	0	2	3	1	0	6	P	0	0	77400	51600	0	129000	Institutional Development	ACL	
						P(a)	0	2	3	1	0	6	P(a)	0	0	77400	51600	0	129000			
						A	0					0	A	0					0			
1.3 Management information systems (MIS) designed	Information systems for tagging implemented	Systems (#)	0	2021	Number of information systems for tagging implemented by the TC	P	0	0	2	3	1	6	P	0	0	85000	85000	85000	255000	Institutional Development	INS	
						P(a)	0	0	2	3	1	6	P(a)	0	0	85000	85000	85000	255000			
						A	0					0	A	0					0			
2 II. Knowledge sharing and development of lessons learned. This						Physical Progress							Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	2024	2025	EOP		2021	2022	2023	2024	2025	EOP	Theme	Fund	Flags
2.1 Training products developed	Training products developed	Products (#)	0	2021	Number of products supported by the TC to ensure dissemination of relevant data through the tagging system for training sessions	P	0	1	1	1	0	3	P	0	20000	20000	10000	10000	60000	Institutional Development	ACL	
						P(a)	0	1	1	1	0	3	P(a)	0	20000	20000	10000	10000	60000			
						A	0					0	A	0					0			
2.2 Training workshops delivered	Institutional strengthening sessions (seminars, roundtables, working groups) to ensure the provision of relevant	Workshops (#)	0	2021	Number of workshops established	P	0	3	3	3	3	12	P	0	5000	5000	5000	6000	21000	Institutional Development	INS	
						P(a)	0	30	30	30	40	130	P(a)	0	5000	5000	5000	6000	21000			
						A	0					0	A	0					0			

Other Cost
Contingency

	2021	2022	2023	2024	2025	Cost
P	\$0.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$35,000.00
P(a)	\$0.00	\$8,750.00	\$8,750.00	\$8,750.00	\$8,750.00	\$35,000.00
A	\$0.00					\$0.00

Total Cost

	2021	2022	2023	2024	2025	Total Cost
P		\$133,750.00	\$296,150.00	\$160,350.00	\$109,750.00	\$700,000.00
P(a)		\$133,750.00	\$296,150.00	\$160,350.00	\$109,750.00	\$700,000.00
A						