PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS							
Country: Brazil		Executing Agency: IDB	UDR: CBR				
Project number: BR-T1423	Project name: Si	upport to the Early Institutionalization Intervention Impact Project					
Period covered by the Plan: 36 months	Total Project Am	nount: US\$628,258					

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated Estimated contract start date contract length		Comments
							IDB/MIF Other External Donor		Estimated contract length					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN- 2765)	Research and clinical supervision	\$ 153,258.00	sss	Lump Sum	\$ 153,258.00	100			1-Nov-19	1-Jan-20	36 months	
Component 1	A. Consulting services	Consulting Firm (GN- 2765)	Project supervision and coordination	\$ -	SSS	Lump Sum	\$ -	100			1-Nov-19	1-Jan-20	36 months	
Component 2	A. Consulting services	Consulting Firm (GN- 2765)	Management of project implementation	\$ 80,516.00	sss	Lump Sum	\$ 80,516.00	100			1-Nov-19	1-Jan-20	36 months	
Component 2	A. Consulting services	Consulting Firm (GN- 2765)	Project delivery	\$ 329,884.00	SSS	Lump Sum	\$ 329,884.0	100			1-Nov-19	1-Jan-20	36 months	
Prepared by:			TOTALS	\$ 563,658			\$ 563,65	8 100	\$ -					

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services contract value."

Table for Data Validation							
Select Comp:	Select Procurement Type:	Select Service Type:	description	amount	Select Method:	Select Cont. Type:	
Component 1	A. Consulting services	Individual Consultant (AN	Л-650)		SSS	Lump Sum	
Component 2	B. Goods (2)(iii)	Consulting Firm	(GN-2765)		ICQ	Framework Agreement	
Component 3	C. Non consulting services	Goods included in Cons.	Firm RFP		SCS		
Component 4		Corporate Procurement	(GN-2303)		FCS		
Component 5					TO		