

REPORTE DE ESTADO DEL PROYECTO

01/01/2020 - 06/30/2020

SECCIÓN 1: SÍNTESIS DEL PROYECTO

Operation number: HA-T1266

Número de suboperación: ATN/ME-17574-HA

Nombre del proyecto: Ayiti Blue Ocean Plastics Solution

Propósito:

País administrador	País beneficiario:	Grupo	Subgrupo
HAITI	HAITI	D	

Agencia ejecutora: Pan American Development Foundation - Haiti

Lider de equipo: SMELDYR

Ciclo del Proyecto:

Fecha de Reporte: 2020 - 07 - 01

Fecha de aprobación:

Fecha de firma: 2020 - 03 - 30

Primera fecha de desembolso:

Plazo de ejecución original:

Plazo de ejecución actual:

Plazo original de último desembolso: 2023 - 09 - 30

Plazo actual de último desembolso: 2023 - 09 - 30

SECCIÓN 2: DESEMPEÑO

Resumen del desempeño del proyecto en los últimos 6 meses

The main achievements of the semester were : 1) signing of the technical cooperation and loan agreements 2) completion of the Plans Communaux de Développement (PCD) in 7 communities as a part of the Community Driven Development project, which are a critical foundation for the creation of the Blue Economy plans; 3) development of PADF COVID-19 policy, communications materials, and trainings on awareness-raising and preparedness for COVID-19, in addition to distribution of masks, sanitizer, and other supplies for COVID-19 risk mitigation; 4) adaptive use of communications technology (video cameras, Zoom, etc.) to enable events and communications to proceed during the pandemic – techniques that will be valuable for future meetings and communications products; and 5) project kick-off. This semester, progress in the project's deliverables was delayed due to COVID-19 and the need for close sequencing of activities between loan, equity and grant. For example, in terms of equity activities, airport closures due to COVID-19 affected the arrival of the purchased equipment in country and its subsequent installation. Future activities will continue to involve close coordination between the inter-dependent loan, equity, and grant activities. In the coming semester, the project coordination unit expects to achieve the following: 1) complete the requirements for the first disbursement; 2) launch the mapping analysis to identify potential new collection centers and products; 3) update and adapt training materials for collection center operators; 4) select coastal communities for the Blue Economy Plans; 5) develop Blue Economy plan template and process to create Blue Economy plans; and 6) develop plans for project communications and monitoring.

Comentarios del Líder de Equipo de Supervisión

SECCIÓN 3: INDICADORES E HITOS

Hitos	Valor Planeado	Valor Logrado	Fecha Vencimiento	Fecha Lograda	Estado
Condiciones Previas / Prior Conditions	1	0	2020 - 09 - 30		Pending

FACTORES CRÍTICOS QUE HAN AFECTADO EL DESEMPEÑO

[No se reportaron factores críticos para este periodo]

SECCIÓN 4: RIESGOS

Área de Impacto	Severidad	Prob.	Fecha	Responsable	Acción de mitigación
Hurricanes	(3) Medium	Medium 60%	2020 - 07 - 30	Project Coordinator	Review past project adaptations to hurricane response and create contingency plan for Ayiti Blue OPS.
Elections	(3) Medium	High 80%	2020 - 07 - 30	Project Coordinator	PADF's strong relationships with all levels of government and close partnerships with municipal authorities, thanks to its ongoing CDD project, can help us monitor and create buffers to ensure that the project can withstand changes in government.

COVID-19 continuation and/or worsening	(3) Medium	Very High 99%	2020 - 07 - 30	Project Coordinator	PADF spent this semester developing protocols to adapt project activities. We are training people and taking actions to prevent the spread of the virus.
Currency Risk and Commodity Prices	(2) Low	High 80%	2020 - 07 - 30	Project Coordinator	Continue to monitor the currency risk and commodity prices, because of the potential impact on the price of recycled plastic.
NUMERO TOTAL DE RIESGOS: 4 IN EFFECT RISKS: 4 RIESGOS NO VIGENTES: 0 RIESGOS MITIGADOS: 0					

SECCIÓN 5: SOSTENIBILIDAD

Indique la probabilidad de sostenibilidad del proyecto luego de la finalización:

FACTORES CRÍTICOS QUE PUEDEN AFECTAR LA SOSTENIBILIDAD DEL PROYECTO

[No se reportaron factores críticos para este periodo]

Acciones relacionadas con la sostenibilidad implementadas en el proyecto

PADF has developed a COVID-19 policy and techniques for mitigating COVID-19 risk while continuing to hold meetings and events using communications technology like Zoom, video cameras, etc. This will enable meetings and events to occur during the COVID-19 pandemic, as well as even in the event of future pandemics and/or lockdowns.

SECCIÓN 6: LECCIONES PRÁCTICAS

	Relacionado a	Author	Fecha
Through collaboration with municipalities and working with members of the communities in the Community Driven Development project's sanitation and awareness-raising campaign, PADF was able to reach parts of the community that are more remote and difficult for outsiders to reach. This lesson will be key in the implementation of the Blue Economy plans, and in raising community awareness about circular economy opportunities, furthering community development in under-served areas.	Design	Madeline St. John	2020 - 08 - 03
Video technology and projectors can be used to hold large events in multiple rooms and the same time, to ensure social distancing and mitigate the risk of spreading COVID-19, other viruses, etc.	Risk	Madeline St. John	2020 - 08 - 03
Non-governmental actors like PADF can strengthen inter-communal coordination between local governments, which in turn can help communes to respond in the case of an emergency.	Risk	Madeline St. John	2020 - 08 - 03