

Operation Number: TCM Cycle: Last Update: RG-T3784 TCM Period 2021 4/23/2021

## **Results Matrix**

## Outcomes

Outcome: 1 Improve the pricing of infrastructure services in Latin America and the Caribbean

CRF Indicator

## **Outputs: Annual Physical and Financial Progress**

1 Diagnosis of pricing and its impa	act on equity in LAC							Physical Pro	gress				Financial Pro	gress				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
1.1 Technical notes created	Technical notes created during Component 1	Notes (#)	0	0 2021	1 Ezshare	P	1	2	1	4	Р	100000	180000	90000	370000	Sustainable Infrastructure	INF	*
						P(a)	0	0	0	C	P(a)				0			
						A	0			C	Α							
1.2 New databases created	New databases created during	Databases (#)	0	0 2021	1 Ezshare	Р	0	1	0	1	Р		80000		80000	Sustainable Infrastructure	INF	*
	Component 1					P(a)	0	0	0	C	P(a)				0			
						A	0			C	Α							
2 Collaborative research on the pricing of infrastructure services in LAC				Physical Progress				Financial Progress				'	·					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
2.1 Technical notes created	Technical notes created during Component 2	Notes (#)	0	2021	1 Ezshare	Р	0	4	2	6	Р		320000	130000	450000	Sustainable Infrastructure	INF	*
						P(a)	0	0	0	С	P(a)				0			
						Α	0			С	Α							
2.2 New databases created	New databases created during Component 2	Databases (#)	0	0 2021	1 Ezshare	P	0	1	0	1	Р		100000		100000	Sustainable Infrastructure	INF	*
						P(a)	0	0	0	C	P(a)				0			
						A	0			C	Α							
3 Identification and analysis of poli	icies for setting the prices ri	ight of infrastructure	services					Physical Pro	gress				Financial Pro	gress			'	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
3.1 Technical notes created	Technical notes created during Component 3	Notes (#)	0	0 2021	Ezshare	P	0	0	3	3	Р			350000	350000	Sustainable Infrastructure	INF	*
						P(a)	0	0	0	C	P(a)				0			
						Α	0			C	Α							

Other Cost

Total Cost

\*\*CRF Indicator

\*\*Standard Output Indicator

	2021	2022	2023	Total Cost		
Р	\$100,000.00	\$680,000.00	\$570,000.00	\$1,350,000.00		
P(a)						
Α						