## Results Matrix

Outcomes
Outcome:

Outputs: Annual Physical and Financial Progress

| 1 Diagnosis of pricing and its impact on equity in LAC |  |  |  |  |  | Physical Progress |  |  |  |  | Financial Progress |  |  |  |  | Theme | Fund | Flags |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification |  | 2021 | 2022 | 2023 | EOP |  | 2021 | 2022 | 2023 | EOP |  |  |  |
| 1.1 Technical notes created | Technical notes created during Component 1 | Notes (\#) | 0 | 2021 | Ezshare | P | 1 | 2 | 1 | 4 | P | 100000 | 180000 | 90000 | 370000 | Sustainable Infrastructure | INF | 5 |
|  |  |  |  |  |  | $\mathrm{P}(\mathrm{a})$ | 0 | 0 | 0 | 0 | P(a) |  |  |  | 0 |  |  |  |
|  |  |  |  |  |  | A | 0 |  |  | 0 | A |  |  |  |  |  |  |  |
| 1.2 New databases created | New databases created during Component 1 | Databases (\#) | 0 | 2021 | Ezshare | P | 0 | 1 | 0 | 1 | P |  | 80000 |  | 80000 | Sustainable Infrastructure | INF | $\tau$ |
|  |  |  |  |  |  | $\mathrm{P}(\mathrm{a})$ | 0 | 0 | 0 | 0 | P(a) |  |  |  | 0 |  |  |  |
|  |  |  |  |  |  | A | 0 |  |  | 0 | A |  |  |  |  |  |  |  |
| 2 Collaborative research on the pricing of infrastructure services in LAC |  |  |  |  |  | Physical Progress |  |  |  |  | Financial Progress |  |  |  |  |  |  |  |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification |  | 2021 | 2022 | 2023 | EOP |  | 2021 | 2022 | 2023 | EOP | Theme | Fund | Flags |
| 2.1 Technical notes created | Technical notes created during Component 2 | Notes (\#) | 0 | 2021 | Ezshare | P | 0 | 4 | 2 | 6 | P |  | 32000 | 130000 | 450000 | Sustainable Infrastructure | INF | $\tau$ |
|  |  |  |  |  |  | $\mathrm{P}(\mathrm{a})$ | 0 | 0 | 0 | 0 | P(a) |  |  |  | 0 |  |  |  |
|  |  |  |  |  |  | A | 0 |  |  | 0 | A |  |  |  |  |  |  |  |
| 2.2 New databases created | New databases created during Component 2 | Databases (\#) | 0 | 2021 | Ezshare | P | 0 | 1 | 0 | 1 | P |  | 100000 |  | 100000 | Sustainable Infrastructure | INF | \% |
|  |  |  |  |  |  | $\mathrm{P}(\mathrm{a})$ | 0 | 0 | 0 | 0 | P(a) |  |  |  | 0 |  |  |  |
|  |  |  |  |  |  | A | 0 |  |  | 0 | A |  |  |  |  |  |  |  |
| 3 Identification and analysis of policies for setting the prices right of infrastructure services |  |  |  |  |  |  | Physical Progress |  |  |  | Financial Progress |  |  |  |  |  |  |  |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification |  | 2021 | 2022 | 2023 | EOP |  | 2021 | 2022 | 2023 | EOP | Theme | Fund | Flags |
| 3.1 Technical notes created | Technical notes created during Component 3 | Notes (\#) | 0 | 2021 | Ezshare | P | 0 | 0 | 3 | 3 | P |  |  | 350000 | 35000 | Sustainable Infrastructure | INF | T |
|  |  |  |  |  |  | $\mathrm{P}(\mathrm{a})$ | 0 | 0 | 0 | 0 | P(a) |  |  |  | 0 |  |  |  |
|  |  |  |  |  |  | A | 0 |  |  | 0 | A |  |  |  |  |  |  |  |

## Other Cost

Total Cost

> |  | 2021 | 2022 | 2023 | Total Cost |
| :---: | :---: | :---: | :---: | :---: |
| $\mathbf{P}$ | $\$ 100,000.00$ | $\$ 680,000.00$ | $\$ 570,000.00$ | $\$ 1,350,000.00$ |
| $\mathbf{P ( a )}$ |  |  |  |  |

