## Results Matrix

## Outcomes

$\begin{array}{ll}\text { Outcome: } & \begin{array}{l}1 \text { Citizen Security and Justice Week: digital transformation processes to improve citizen security in the } \\ \text { onomic recovery in LAC }\end{array}\end{array}$
rcrf Indicator

Outputs: Annual Physical and Financial Progress

| 1 Support for the preparation of studies on technological innovations to improve the management of ci tizen security and justice |  |  |  |  |  | Physical Progress |  |  |  |  | Financial Progress |  |  |  |  | Theme | Fund | Flags |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification |  | 2022 | 2023 | 2024 | EOP |  | 2022 | 2023 | 2024 | EOP |  |  |  |  |
| 1.1 Technical notes created | Preparation of analytical studies and technical notes on the implementation of technological | Notes (\#) | 0 | 2022 | Technical notes created | P | 0 | 1 | 1 | 2 | P | 0 | 15000 | 15000 | 30000 | Cilizen Security | W2C |  | $r$ |
|  |  |  |  |  |  | P(a) | 0 | 1 | 1 | 2 | P(a) | 0 | 15000 | 15000 | 30000 |  |  |  |  |
|  |  |  |  |  |  | A |  |  |  |  | A |  |  |  |  |  |  |  |  |
| 1.2 Technical notes created | Editing, layout and publication of analytical studies and technical notes | Notes (\#) | 0 | 2022 | Technical notes edited | P | 0 | 2 | 2 | 4 | P | 0 | 0 | 15000 | 15000 | Cilizen Security | W2C |  | 5 |
|  |  |  |  |  |  | P(a) | 0 | 2 | 2 | 4 | $\mathrm{P}(\mathrm{a})$ | 0 | 0 | 15000 | 15000 |  |  |  |  |
|  |  |  |  |  |  | A |  |  |  |  | A |  |  |  |  |  |  |  |  |
| 2 Dissemination of knowledge of experiences in the implementation of technological innovations in sec urity and justice |  |  |  |  |  | Physical Progress |  |  |  |  | Financial Progress |  |  |  |  |  |  |  |  |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification |  | 2022 | 2023 | 2024 | EOP |  | 2022 | 2023 | 2024 | EOP | Theme | Fund | Flags |  |
| 2.1 Conferences organized | Citizen Security andJustice Week to carryout an exchange ofregional knowledgeexperiences between | Conferences (\#) | 0 | 2022 | Citizen Security week conference organized | P | 0 | 1 | 0 | 1 | P | 0 | 55000 | 0 | 55000 | Cilizen Security | W2C |  | $r$ |
|  |  |  |  |  |  | P(a) | 0 | 1 | 0 | 1 | P(a) | 0 | 55000 | 0 | 55000 |  |  |  |  |
|  |  |  |  |  |  | A |  |  |  |  | A |  |  |  |  |  |  |  |  |

## Other Cost

## Total Cost

|  | 2022 | 2023 | 2024 | Total Cost |
| :--- | :--- | :--- | :--- | :--- |
| $\mathbf{P}$ |  | $\$ 70,000.00$ | $\$ 30,000.00$ | $\$ 100,000.00$ |
| $\mathbf{P}(\mathbf{a})$ |  | $\$ 70,000.00$ | $\$ 30,000.00$ | $\$ 100,000.00$ |
| $\mathbf{A}$ |  |  |  |  |

