








Results Matrix

Outcomes

Outcome:	1 Increased knowledge on the opportunities to participate in regional and global value chains for LAC countries						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 1.1 Number of opportunities (at the product and sector levels) identified and socialized with beneficiary countries		# of opportunities	0.00	2022		P	50.00
						P(a)	50.00
						A	50.00
 CRF Indicator							

Outputs: Annual Physical and Financial Progress

1 National Nearshoring Strategies and Vertical Studies						Physical Progress						Financial Progress						Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP					
1.1 Diagnostics and assessments completed	National strategies to strengthen regional value chains at the national level	Diagnostics (#)	0	2022	Consultants Final Report	P	0	1	1	1	3	P	0	66000	67000	67000	200000	Regional Integration	W2D	
						P(a)	0	1	1	1	3	P(a)	0	66000	67000	67000	200000			
						A					A									
1.2 Diagnostics and assessments completed	Vertical studies for high priority sectors for LAC	Diagnostics (#)	0	2022	Consultants Final Report	P	0	1	1	1	3	P	0	58000	58000	59000	175000	Regional Integration	W2D	
						P(a)	0	1	1	1	3	P(a)	0	58000	58000	59000	175000			
						A					A									
2 Dissemination of Knowledge						Physical Progress						Financial Progress						Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP					
2.1 Conferences organized	National Nearshoring Hybrid Promotion Events	Conferences (#)	0	2022	List of participants	P	0	1	1	1	3	P	0	5000	5000	5000	15000	Regional Integration	W2D	
						P(a)	0	1	1	1	3	P(a)	0	5000	5000	5000	15000			
						A					A	0				0				
2.2 Virtual platforms designed	Regional Value Chains Hub	Platforms (#)	0	2022	Project Report	P	0	1	0	0	1	P	0	70000	40000	0	110000	Regional Integration	W2D	
						P(a)	0	1	0	0	1	P(a)	0	70000	40000	0	110000			
						A					A									

Other Cost
Project Coordination

	2022	2023	2024	2025	Cost
P	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$100,000.00
P(a)	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$100,000.00
A					

Total Cost

	2022	2023	2024	2025	Total Cost
P		\$249,000.00	\$220,000.00	\$131,000.00	\$600,000.00
P(a)		\$249,000.00	\$220,000.00	\$131,000.00	\$600,000.00
A					