

Operation Number: TCM Cycle: Last Update: RG-T4211 TCM Period 2022 11/8/2022

Results Matrix

Outcomes

Outcome: 1 The DIA has been published and has found an audience									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	EOP
1.1 DIA published in English, Spanish						Р	0.00	1.00	1.00
and Portuguese		Book (#)	0.00	2022	URL of the pdf of the DIA P(a) 0.00		1.00	1.00	
						Α			
1.2 Number of downloads for the DIA		downloads	0.00	2022	Number of downloads	Р	0.00	20,000.00	20,000.00
					reported on publications.iadb.org for the DIA 2024 by December 1st	P(a)	0.00	20,000.00	20,000.00
						Α			

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Studies on climate and disasters							Physic	al Progress			Fina	ncial Progress				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	EOP		2023	2024	EOP	Theme	Fund	Flags
1.1 Climate study completed Chapters of the DIA researched and written		0	2022	2 Chapters of the DIA researched and written uploaded to convergence	Р	0	3	3	Р	165000	70000	235000	Energy and	W2A	*	
					P(a)	0	3	3	P(a)	165000	70000	235000				
					Α				Α							
2 Networking, translation and disse	emination						Physic	al Progress			Fina	ncial Progress				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	EOP		2023	2024	EOP	Theme	Fund	Flags
2.1 Workshops organized Internal workshops for quality control and coordination	Workshops (#)	C		2 Minutes of the workshop showing comments	Р	2	0	2	Р	5000	0	5000	Sustainable Energy and	W2A	7	
				P(a)	2	0	2	P(a)	5000	0	5000					
				Α				Α								
2.2 Seminars organized External dissemination events	on Seminars (#)	(0 2022	Invitation and material used for dissemination	Р	0	2	2	P	0	10000	10000	Sustainable Energy and	W2A	*	
				P(a)	0	2	2	P(a)	0	10000	10000	·				
				Α				Α								

Other Cost

Total Cost

CRF Indicator

**Standard Output Indicator*

	2023	2024	Total Cost
Р	\$170,000.00	\$80,000.00	\$250,000.00
P(a)	\$170,000.00	\$80,000.00	\$250,000.00
Α			