

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Uruguay						Executing Agency: IDB				UDR: Country Office Uruguay				
Project number: UR-T1253						Project name: Support to the Ministry of Environment								
Period covered by the Plan: 24 months						Total Project Amount: \$ 400,000								
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Strengthen the Ministry of the Environment's communications strategy	\$ 24,000	ICQ	Lump Sum	\$ 24,000		\$ -		1-Mar-22	28-Feb-23	12 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Module updates to the <i>Observatorio Ambiental Nacional</i> (OAN)	\$ 34,723	ICQ	Lump Sum	\$ 34,723		\$ -		1-Mar-22	28-Feb-23	12 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Module updates to the <i>Observatorio Ambiental Nacional</i> (OAN)	\$ 34,722	ICQ	Lump Sum	\$ 34,722		\$ -		1-Jun-22	31-May-23	12 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Application development to mainstream data within the OAN	\$ 37,333	ICQ	Lump Sum	\$ 37,333		\$ -		1-Apr-22	31-Mar-23	12 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Support to the implementation of the National Solid Waste Plan	\$ 42,667	ICQ	Lump Sum	\$ 42,667		\$ -		1-Sep-22	31-Aug-23	12 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Support to the implementation of the National Solid Waste Plan	\$ 42,666	ICQ	Lump Sum	\$ 42,666		\$ -		15-Jan-23	31-Dec-23	11.5 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Design of an mobile based application	\$ 17,000	ICQ	Lump Sum	\$ 17,000		\$ -		15-Jul-22	15-Nov-21	4 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Design and implementation of a training program for municipalities	\$ 15,000	ICQ	Lump Sum	\$ 15,000		\$ -		1-Sep-22	1-Nov-22	3 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Support to the development of a coherent sustainable development vision throughout the Ministry	\$ 40,000	ICQ	Lump Sum	\$ 40,000		\$ -		1-Jun-22	31-May-23	12 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Support to the identification and promotion of relevant circular economy projects in strategic sectors	\$ 30,667	ICQ	Lump Sum	\$ 30,667		\$ -		1-Feb-22	31-Jan-23	12 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Support to the identification and promotion of relevant circular economy projects in strategic sectors	\$ 30,666	ICQ	Lump Sum	\$ 30,666		\$ -		1-May-22	30-Apr-23	12 months	
Component 4	A. Consulting services	Individual Consultant (AM-650)	Development of a strategic plan for the incorporation of ICTs to improve critical ministry functions	\$ 20,000	ICQ	Lump Sum	\$ 20,000		\$ -		1-Oct-22	1-Apr-23	6 months	
Component 4	A. Consulting services	Individual Consultant (AM-650)	Development and implementation of pilot projects of ICTs for environmental management	\$ 30,556	ICQ	Lump Sum	\$ 30,556		\$ -		1-Apr-23	1-Nov-23	7 months	
Prepared by:	Federico Brusa (Fbrusa@iadb.org)		TOTALS	\$ 400,000			\$ 400,000	0%	\$ -					
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														