

Operation Number: TCM Cycle: Last Update: CO-T1469 TCM Period 2019 11/8/2019

Results Matrix

Outcomes

Outcome: 1 Develop	ment of new lines	of business and cred	lit by Bancol	dex							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	2022	EOP
1.1 New lines of business and credi	t				Drainet desuments	Р	0.00	0.00	0.00	2.00	2.00
		#Papers	0.00	2019	Project documents implemented	P(a)	0.00	0.00	0.00	2.00	2.00
					implemented	Α	0.00				0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Structuring and analysis of new mark	ets and products							Physi	cal Progress					Fina	ncial Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	2022	EOP		2019	2020	2021	2022	EOP	Theme	Fund	Flags
1.1 Methodologies designed/strengthened Technical evaluation		n Methodologies (#)	0	0 2019	9 Project document	Р	1	1	0	0	2	Р	40000	40000	0	0	80000	Institutional Development	INS	
						P(a)	1	1	0	0	1	P(a)	40000	40000	0	0	80000			
						Α	0	0		0	A 40000				40000					
2 New financial instruments								Physi	cal Progress					Fina	ncial Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	2022	EOP		2019	2020	2021	2022	EOP	Theme	Fund	Flags
New financial instruments developed Report defining a new financial mechanism	Instruments (#)	0	2019	9 Project document	Р	0	1	0	0	1	P	0	40000	0	0	40000	Institutional Development	INS		
	ilianda mediansii					P(a)	0	1	0	0	1	P(a)	0	40000	0	0	40000			
						Α	0				0	A	0				0			
2.2 Pilot interventions designed	Report defining a new financial mechanism	Pilots (#)	0	2019	Project document	Р	0	0 1 0 0 1 P 0 50000 0 0 50000 Institutional Development												
	ililanda nediansii				P(a)	0	1	0	0	1	P(a)	0	50000	0	0	50000				
						A	A 0	A 0			0	A	0				C			
3 Dissemination and Knowledge								Physi	cal Progress					Finai	ncial Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	2022	EOP		2019	2020	2021	2022	EOP	Theme	Fund	Flags
	Publications regarding best practices on	g Papers (#)	0	2019	Document delivered	Р	0	0	1	0	1	Р	0	0	10000	0	10000	Development	INS	
	innovation					P(a)	0	0	1	0	1	P(a)	0	0	10000	0	10000			
	i				Α	0				0	A	0				0	0			
3.2 Training workshops delivered	shops delivered Training, forums and Workshops (#) 0 events	2019	2019 Aide Memoires, reports and presentations	Р	0	0	0	1	1	Р	0	0	0	10000	10000	Institutional Development	INS			
	events		P(a)	0	0	0	1	1	P(a)	0	0	0	10000	10000						
						Α	0				0	A	0				0			
3.3 Presentations delivered		Aide Memoires, reports and presentations	Р	0	0	0	1	1	Р	0	0	0	10000	10000	Institutional Development	INS				
	denvered				delivered	P(a)	0	0	0	1	1	P(a)	0	0	0	10000	10000			
											0	Α	0					0		

Other Cost

Total Cost

CRF Indicator

Standard Output Indicator*

	2019	2020	2021	2022	Total Cost
Р	\$40,000.00	\$130,000.00	\$10,000.00	\$20,000.00	\$200,000.00
P(a)	\$40,000.00	\$130,000.00	\$10,000.00	\$20,000.00	\$200,000.00
Α	\$40,000.00				\$40,000.00