

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional						Executing Agency: IDB							UDR:	
Project number: RG-T3525					Project name: Japan-LAC Forum on Smart and Resilient Cities									
Period covered by the Plan: [10 months]					Total Project Amount: \$700,000.00									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	C. Non consulting services	Individual Consultant (AM-650)	Travel Expenses for technical experts	\$225,000	ICQ	Lump Sum	\$225,000	100%	\$ -	0%	1-Oct-19	1-Nov-19	6 monnth	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Logistical arrangements for holding a forum including policy dialogue and field trip (includes catering, transportation, and simultaneous translation)	\$250,000	SCS	Lump Sum	\$250,000	100%	\$ -	0%	1-Oct-19	1-Nov-19	6 monnth	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Administrative support for holding a forum including policy dialogue and field trip	\$105,000	ICQ	Lump Sum	\$105,000	100%	\$ -	0%	1-Oct-19	6-Oct-19	9 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	White Paper: Policies for promoting Smart and Resilient cities	\$20,000	ICQ	Lump Sum	\$20,000	100%	\$ -	0%	1-Oct-19	6-Oct-19	9 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	White Paper: Quality Infrastructure for building smart and resilient Cities	\$20,000	ICQ	Lump Sum	\$20,000	100%	\$ -	0%	1-Nov-19	1-Feb-20	6 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	White Paper: Innovative solutions for smart and resilient cities	\$20,000	ICQ	Lump Sum	\$20,000	100%	\$ -	0%	1-Nov-19	1-Feb-20	3 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	White paper: Role of leaders in building smart and resilient cities	\$20,000	ICQ	Lump Sum	\$20,000	100%	\$ -	0%	1-Nov-19	1-Feb-20	3 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	White paper: Enhancing cooperation between Japan and LAC region in building smart and resilient cities	\$20,000	ICQ	Lump Sum	\$20,000	100%	\$ -	0%	1-Nov-19	1-Feb-20	3 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	White paper translation.	\$10,000	SCS	Lump Sum	\$10,000	100%	\$ -	0%	1-Nov-19	1-Feb-20	3 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Design and editing of the white papers, identity of the event, and banner.	\$10,000	ICQ	Lump Sum	\$10,000	100%	\$ -	0%	1-Nov-19	1-Feb-20	3 months	
Prepared by:	CSD/HUD		TOTALS	\$ 700,000			\$ 700,000	100%	\$ -	0%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														

Table for Data Validation						
Select Comp:	Select Procurement Type:	Select Service Type:	description	amount	Select Method:	Select Cont. Type:
Component 1	A. Consulting services	Individual Consultant (AM-650)			SSS	Lump Sum
Component 2	B. Goods (2)(iii)	Consulting Firm (GN-2765)			ICQ	Framework Agreement
Component 3	C. Non consulting services	Goods included in Cons. Firm RFP			SCS	
Component 4		Corporate Procurement (GN-2303)			FCS	
Component 5					TO	