

Operation Number: BL

Year- PMR Cycle:

BL-L1014

Second period Jan-Dec 2015

Last Update: 3/

3/14/2016

PMR Validation Stage: Validated by Representative

Chief of Operations validation date:

Division Chief validation date:

Country Representative validation date:

03/17/2016 04/14/2016

04/22/2016

Office of Strategic Planning and Development Effectiveness

Inter-American Development Bank - IDB

Operation Profile

Basic Data

Operation name:	Community Action for Public Safety	Loan Number:	2475/OC-BL
Executing Agency (EA):	Ministry of Human Development		
Team Leader:	Veyrat-Pontet,Alexandre	Sector/Subsector:	RM
Operation Type:	Loan Operation	Overall Stage:	Closed (All the loans are closed).
Lending Instrument:	Investment Loan	Country:	BELIZE
Borrower:	BELIZE	Convergence related Operation(s):	

Total Cost and Source

Available Funds (US\$)

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate		Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
BL-L1014	\$5,000,000.00	\$4,964,709.30	\$184,457.00	\$0.00	\$5,184,457.00	BL-L1014	\$4,964,709.30	\$4,964,709.30	100.00%	\$0.00

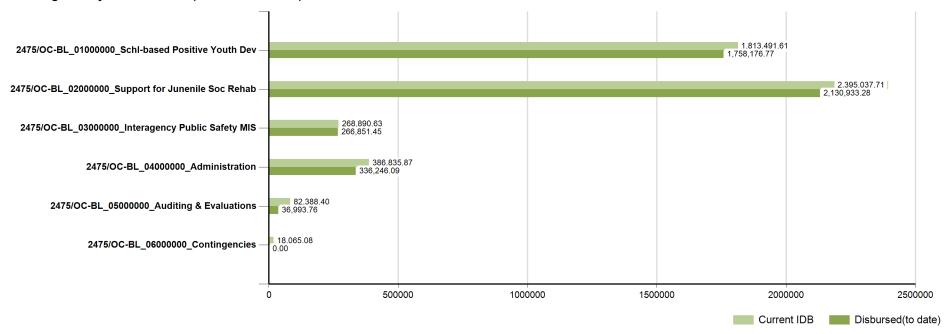
Environmental and Social Safeguards

	Main Operation
Impacts Category:	С
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

Reformulation Information

	Main Operation
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

Expense Categories by Loan Contract (cumulative values)



Results Matrix

Impacts

Impact: 1 Contribute to the reduction of youth involvement in major violent crime in Belize City

The impact indicators were updated in May 2014 (no change to programme objectives), after consultation with IDB/SPD and GoB. The baseline data and data from previous years will be provided by the MNS. Trend data from past years will be Observation:

extrapolated to estimate 2015 EOP target.

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations		ЕОР	
1.1 Murders in SouthSide Belize					police		Р	0.00	
City in which the victim is a youth (12-25 years old)					Administrative data: :major		P(a)	0.00	
(12-25 years old)			0.00	0040	violent		Α	12.00	
		murders	9.00	2013	crimes" as defined by the Belize police Department.				
1.2 Robberies in SouthSide	obberies in SouthSide Victimization	Victimization		Р	0.00				
Belize City in which the victim is a		robberies	32.00	2013	Survey to be		P(a)	0.00	
youth (12-25 years old)					conducted in 2014		Α	29.00	
1.2 Murders in SouthSide Belize							Р		
City in which the accused is a youth (12-25 years old)		murders	0.00	0.00	2013	Police data reports		P(a)	
youtri (12-25 years old)					Теропа		Α	0.00	
1.3 Robberies in SouthSide					D.: 1.		Р		
Belize City in which the acucused is a youth (12-25 years old)		robberies	0.00	2013	Police data reports		P(a)		
is a your (12-20 years old)							Α	0.00	









Outcomes

Outco 0 1 Reduce risk factors for violence (aggression/conduct problems) and increase protective factors (academic achievement/competence) among youth participating in school-based PYD intervention and reduce conduct problems for at risk-youth at Gateway Youth Center.

ation:

Observ The specific objective remains unchanged. The indicators has been adjusted in consultation with SPD, GoB, and international experts, to ensure that the results better reflect the expected changes due to the intervention. For all indicators in this component, measures were taken preand post-intervention with a treatment and control group. Aggression and conduct problems are negative behaviors, consequently lower post test scores reflect improvement.

Indicators	Flags*	Unit of Measure	Baseline	Baselin e Year	Means of verificatio	Observ ations		EOP
0.0 Aggressive						(P refers	Р	
behavior					Score on	to the Target Value and A to the Achieve d Value (Post TG) in 2015	P(a)	1.39
among youth in PYD schools		Mean					Α	1.70
		Mean score on arguing,fig hting,tantru ms	1.81	2014	Child Behavior Checklist (CBCL)			
0.1 Conduct		mean			Score on		Р	
problems among youth in		score on	0.40	2014	Child Behavior	idem	P(a)	0.31
PYD schools		breakin rules	0.40	2014	Checklist (CBCL)	above	Α	0.47

0.2 Math skills					Score on		Р	
among youth in		Mean			Child	idem	P(a)	7.98
PYD schools		Score on math test	6.49	2014	Behavior Checklist	above	A	6.80
		matir tost			(CBCL)			
0.3 Reading							Р	
skills among							P(a)	5.76
youth in PYD schools 5C PYD Model Instrument (Bowers et al 2010)	Score on			Score on	. ,	Α	4.62	
	Score on Reading Skills Test	4.69	2014	Reading Skills Test	idem above			
0.4							Р	
Competence					Score on		P(a)	9.11
scores among youth in PYD		Mean			Competenc		Α	7.40
schools 5C PYD Model Instrument (Bowers et al 2010)		score on Competen ce scale	7.41	2014	e scale of Youth Asset Survey	idem above		
0.5 Conduct							Р	
problems among at-risk							P(a)	0.73
youth in		Mean			Score on		Α	0.46
Gateway Youth Center 5C PYD Model Instrument (Bowers et al 2010)		score on breaking rules	0.96	2014	Child Behavior Checklist (CBCL)	idem above		

Outco 1 2. Reduce recidivism among youth incarcerated at Wagner Youth Facility and Youth Hostel (target value based on 20% reduction based on international averages for rehabilitation programs).

Observ ation: The specific objective remains unchanged. The indicators has been adjusted in consultation with SPD, GoB, and international experts, to ensure that the results better reflect the expected changes due to the intervention. In an extensive meta-analysis of 548 research studies on juvenile correctional programs, Lipsey (2009) found that 50% of non-treated youth recidivated; 45% of treated youth recidivated; and an average of 35% of youth enrolled in multi-modal behavioral programs including skill building, counseling, and reintegrated services recidivated (used for target value).

Indicators	Flags*	Unit of Measure	Baseline	Baselin e Year	Means of verificatio	Observ ations		EOP
					n			
1.0 Recidivism						(P refers	Р	
at Wagner Youth Facility					Official	tne	P(a)	48.00
Touth Facility	TT acinty	Percentag					Α	19.00
		e of youth returning to secure facility	60.00	2014	data from MHDSTPA/ Community Rehabilitati on Dept.			
1.1 Recidivism		Percentag			Official		Р	
at Youth Hostel		e of youth			data from MHDSTPA/	idom	P(a)	35.00
		returning to	43.00	2014	Community		Α	17.00
		secure facility			Rehabilitati on Dept.			

Outco 2 3.Increase return to school or productive work for out of school participants in Gateway Center Youth Program.

Observ This is a new program target added in consultation with SPD, GoB, and international experts to ation: better assess the changes due to the intervention. The target value is international averages for similar programs. In a large-scale RCT of the National Guard Youth Challenge Program for youth who have dropped out of school, 51% of youth in the treatment group were employed or enrolled in school nine months after program completion.

Indicators	Flags*	Unit of Measure	Baseline	Baselin e Year	Means of verificatio n	Observ ations		EOP
2.0 Youth who					(P refers	Р		
are enrolled in school or						to the	P(a)	51.00
working in paid		Doroontog			official data	Target Value	Α	84.00
emploment		Percentag e of youth in school or work	0.00	2014	from Gateway Youth Center	and A to the Achieve d Value (Post TG) in 2015		

me:

Outco 3 4.Increase the government's capacity to utilize evidence-based practices for case management, decision-making, and monitoring progress in citizen security and public safety.

Observ The specific objective remains unchanged. The new indicator has been consulted with SPD, GoB, and international experts. It reflects more closely the expected change in the government's capacity related to data system use. The measure will be before/after the implementation of the IPSMIS system.

Indicators	Flags*	Unit of Measure	Baseline	Baselin e Year	Means of verification	Observ ations		EOP
3.0 Number of						(P refers	Р	
discrete	rete		0.00			to the Target Value and A to the Achieve d Value (Post TG) in 2015	P(a)	20,000.00
records in FAMCare		Individual case records					Α	35,000.00
system				2011	FAMCare data base			
3.1 Utilization		Rating of					Р	
of core correctional		utilizacion	0.00	2011	Rating of	idem	P(a)	50.00
practices for		of	0.00	2011	expert consultant	above	Α	75.00
rehabilitation		practices						



Outputs: Annual Physical and Financial Progress Project Management

School-based Positive Youth Develop	ment	F	Physical Progr	ess		Financial Prog	ıress
Outputs	Unit of Measure		2015	EOP		2015	EOP
Social development and violence	Curriculum	Р		1.00	Р		222,000.0
prevention curriculum implemented		P(a)		1.00	P(a)	141,000.00	184,300.0
		A		1.00	Α	29,750.73	73,050.7
Youth center constructed, equipped and	Center	Р		1.00	Р		778,000.0
furnished		P(a)		1.00	P(a)	399,000.00	1,476,000.0
		Α		1.00	Α	327,179.94	1,404,179.9
Number of mentors trained in the new	Mentors	Р		200.00	Р	16,000.00	76,000.0
Positive Youth Development (PYD)		P(a)	135.00	200.00	P(a)	46,000.00	46,000.0
curriculum		Α	192.00	257.00	Α	60,000.00	60,000.0
Number of tutors trained to work at the	Tutors	Р		6.00	Р	12,000.00	52,000.0
New Youth Center (contracted)		P(a)		6.00	P(a)	12,000.00	12,000.0
		Α	5.00	12.00	Α	52,000.00	52,000.0
Number of mentors working with the	Mentors	Р		200.00	Р		420,000.0
new PYD curriculum		P(a)	135.00	200.00	P(a)	420,000.00	420,000.0
		Α	192.00	257.00	Α	39,968.99	39,968.9
Number of tutors working at the new	tutors	Р		6.00	Р	32,000.00	432,000.0
Youth Center		P(a)		6.00	P(a)	282,000.00	296,364.0
		Α	6.00	12.00	Α	23,699.00	38,063.0
Youth Assessment completed	assessment	Р		1.00	Р		80,000.0
		P(a)		1.00	P(a)	59,000.00	126,000.0
		Α		1.00	Α	130,204.50	197,204.5
Support for Juvenile Social Rehabilita	Support for Juvenile Social Rehabilitation		Physical Progress			Financial Prog	ress
Outputs	Unit of Measure		2015	EOP		2015	EOP
·	Unit of Measure Recipients	P	2015 33.00	EOP 91.00	P	2015 40,000.00	
Recipients of scholarships, internships		P P(a)			P P(a)		135,000.0
Recipients of scholarships, internships			33.00	91.00		40,000.00	135,000.0 104,000.0
Recipients of scholarships, internships and inputs for self employment projects		P(a)	33.00 28.00	91.00 98.00	P(a)	40,000.00 94,000.00	135,000.0 104,000.0 154,100.1
Recipients of scholarships, internships and inputs for self employment projects	Recipients	P(a)	33.00 28.00	91.00 98.00 418.00	P(a)	40,000.00 94,000.00 144,100.13	135,000.0 104,000.0 154,100.1 329,000.0
Recipients of scholarships, internships and inputs for self employment projects	Recipients	P(a) A P	33.00 28.00	91.00 98.00 418.00 1.00	P(a) A P	40,000.00 94,000.00 144,100.13 50,000.00	135,000.0 104,000.0 154,100.1 329,000.0 257,230.0
Recipients of scholarships, internships and inputs for self employment projects Care model implemented	Recipients	P(a) A P P(a)	33.00 28.00	91.00 98.00 418.00 1.00	P(a) A P P(a)	40,000.00 94,000.00 144,100.13 50,000.00 182,000.00	135,000.0 104,000.0 154,100.1 329,000.0 257,230.0 165,513.5
Recipients of scholarships, internships and inputs for self employment projects Care model implemented Number of joind education courses provided to youth from the Hostel and	Recipients	P(a) A P P(a) A	33.00 28.00 348.00	91.00 98.00 418.00 1.00 1.00	P(a) A P P(a) A	40,000.00 94,000.00 144,100.13 50,000.00 182,000.00	135,000.0 104,000.0 154,100.1 329,000.0 257,230.0 165,513.5 183,000.0
Recipients of scholarships, internships and inputs for self employment projects Care model implemented Number of joind education courses provided to youth from the Hostel and	Recipients	P(a) A P P(a) A P	33.00 28.00 348.00	91.00 98.00 418.00 1.00 1.00 480.00	P(a) A P P(a) A P	40,000.00 94,000.00 144,100.13 50,000.00 182,000.00 90,283.52	135,000.0 104,000.0 154,100.1 329,000.0 257,230.0 165,513.5 183,000.0
Recipients of scholarships, internships and inputs for self employment projects Care model implemented Number of joind education courses provided to youth from the Hostel and Cadet Corps	Recipients	P(a) A P P(a) A P P(a)	33.00 28.00 348.00 160.00	91.00 98.00 418.00 1.00 1.00 1.00 480.00 540.00	P(a) A P P(a) A P P(a)	40,000.00 94,000.00 144,100.13 50,000.00 182,000.00 90,283.52	135,000.0 104,000.0 154,100.1 329,000.0 257,230.0 165,513.5 183,000.0 111,000.0
Recipients of scholarships, internships and inputs for self employment projects Care model implemented Number of joind education courses provided to youth from the Hostel and Cadet Corps Counselors available to provide assistance to young persons in social	Recipients Model Courses	P(a) A P P(a) A P P(a) A A A A A A A A A A A	33.00 28.00 348.00 160.00	91.00 98.00 418.00 1.00 1.00 1.00 480.00 540.00	P(a) A P (a) A P P(a) A P A A A A A	40,000.00 94,000.00 144,100.13 50,000.00 182,000.00 90,283.52	135,000.0 104,000.0 154,100.1 329,000.0 257,230.0 165,513.5 183,000.0 111,000.0 222,000.0
Recipients of scholarships, internships and inputs for self employment projects Care model implemented Number of joind education courses provided to youth from the Hostel and Cadet Corps Counselors available to provide assistance to young persons in social	Recipients Model Courses	P(a) A P P(a) A P P(a) A P P(a) A P P(a)	33.00 28.00 348.00 160.00	91.00 98.00 418.00 1.00 1.00 480.00 540.00 540.00 4.00	P(a) A P P(a) A P P(a) A P P(a) A P	40,000.00 94,000.00 144,100.13 50,000.00 182,000.00 90,283.52 111,000.00 130,000.00	135,000.0 104,000.0 154,100.1 329,000.0 257,230.0 165,513.5 183,000.0 111,000.0 222,000.0 171,000.0
Recipients of scholarships, internships and inputs for self employment projects Care model implemented Number of joind education courses provided to youth from the Hostel and Cadet Corps Counselors available to provide assistance to young persons in social rehabilitation at least once per month	Recipients Model Courses	P(a) A P P(a) A P P(a) A P P(a) A P P(a)	33.00 28.00 348.00 160.00 160.00	91.00 98.00 418.00 1.00 1.00 480.00 540.00 540.00 4.00 7.00	P(a) A P P(a) A P P(a) A P P(a) A	40,000.00 94,000.00 144,100.13 50,000.00 182,000.00 90,283.52 111,000.00 130,000.00	135,000.0 104,000.0 154,100.1 329,000.0 257,230.0 165,513.5 183,000.0 111,000.0 222,000.0 171,000.0
Recipients of scholarships, internships and inputs for self employment projects Care model implemented Number of joind education courses provided to youth from the Hostel and Cadet Corps Counselors available to provide assistance to young persons in social rehabilitation at least once per month Youth hostel infrastructure projects	Recipients Model Courses Counselors	P(a) A P P(a) A P P(a) A P P(a) A A A A A A A A A A A A A A A A A A	33.00 28.00 348.00 160.00 160.00	91.00 98.00 418.00 1.00 1.00 480.00 540.00 540.00 4.00 7.00 9.00	P(a) A P P(a) A P P(a) A P P(a) A A A A A A A A A A A A A A A A A A A	40,000.00 94,000.00 144,100.13 50,000.00 182,000.00 90,283.52 111,000.00 130,000.00	135,000.0 104,000.0 154,100.1 329,000.0 257,230.0 165,513.5 183,000.0 111,000.0 222,000.0 171,000.0 166,989.9 748,000.0
Recipients of scholarships, internships and inputs for self employment projects Care model implemented Number of joind education courses provided to youth from the Hostel and Cadet Corps Counselors available to provide assistance to young persons in social rehabilitation at least once per month Youth hostel infrastructure projects	Recipients Model Courses Counselors	P(a) A P P(a) A P P(a) A P P(a) A P A P P(a) A P	33.00 28.00 348.00 160.00 160.00	91.00 98.00 418.00 1.00 1.00 480.00 540.00 540.00 7.00 9.00 4.00	P(a) A P	40,000.00 94,000.00 144,100.13 50,000.00 182,000.00 90,283.52 111,000.00 130,000.00 44,000.00 39,989.96	135,000.0 104,000.0 154,100.1 329,000.0 257,230.0 165,513.5 183,000.0 111,000.0 222,000.0 171,000.0 166,989.9 748,000.0 966,998.0
Recipients of scholarships, internships and inputs for self employment projects Care model implemented Number of joind education courses provided to youth from the Hostel and Cadet Corps Counselors available to provide assistance to young persons in social rehabilitation at least once per month Youth hostel infrastructure projects completed Carpentry and electrical courses	Recipients Model Courses Counselors	P(a) A P P(a)	33.00 28.00 348.00 160.00 160.00 160.00	91.00 98.00 418.00 1.00 1.00 1.00 480.00 540.00 540.00 7.00 9.00 4.00 4.00	P(a) A P P(a)	40,000.00 94,000.00 144,100.13 50,000.00 182,000.00 90,283.52 111,000.00 130,000.00 44,000.00 39,989.96	135,000.0 104,000.0 154,100.1 329,000.0 257,230.0 165,513.5 183,000.0 111,000.0 122,000.0 171,000.0 166,989.9 748,000.0 966,998.0
Recipients of scholarships, internships and inputs for self employment projects Care model implemented Number of joind education courses provided to youth from the Hostel and Cadet Corps Counselors available to provide assistance to young persons in social rehabilitation at least once per month Youth hostel infrastructure projects completed Carpentry and electrical courses provided to youth from Hostel and	Recipients Model Courses Counselors Projects	P(a) A P P(a) A A P	33.00 28.00 348.00 160.00 160.00 160.00	91.00 98.00 418.00 1.00 1.00 1.00 480.00 540.00 540.00 7.00 9.00 4.00 4.00 6.00	P(a) A P A P A P	40,000.00 94,000.00 144,100.13 50,000.00 182,000.00 90,283.52 111,000.00 130,000.00 44,000.00 39,989.96	135,000.0 104,000.0 154,100.1 329,000.0 257,230.0 165,513.5 183,000.0 130,000.0 222,000.0 171,000.0 166,989.9 748,000.0 966,998.0 1,487,929.7 41,075.0
Recipients of scholarships, internships and inputs for self employment projects Care model implemented Number of joind education courses provided to youth from the Hostel and Cadet Corps Counselors available to provide assistance to young persons in social rehabilitation at least once per month Youth hostel infrastructure projects completed Carpentry and electrical courses provided to youth from Hostel and	Recipients Model Courses Counselors Projects	P(a) A P	33.00 28.00 348.00 160.00 160.00 2.00	91.00 98.00 418.00 1.00 1.00 1.00 480.00 540.00 540.00 4.00 7.00 9.00 4.00 4.00 6.00 25.00	P(a) A P	40,000.00 94,000.00 144,100.13 50,000.00 182,000.00 90,283.52 111,000.00 130,000.00 44,000.00 39,989.96 274,000.00 794,931.79	135,000.0 104,000.0 154,100.1 329,000.0 257,230.0 165,513.5 183,000.0 130,000.0 222,000.0 171,000.0 166,989.9 748,000.0 966,998.0 1,487,929.7 41,075.0
Recipients of scholarships, internships and inputs for self employment projects Care model implemented Number of joind education courses provided to youth from the Hostel and Cadet Corps Counselors available to provide assistance to young persons in social rehabilitation at least once per month Youth hostel infrastructure projects completed Carpentry and electrical courses provided to youth from Hostel and Youth Cadet	Recipients Model Courses Counselors Projects	P(a) A P P(a)	33.00 28.00 348.00 160.00 160.00 2.00	91.00 98.00 418.00 1.00 1.00 1.00 480.00 540.00 540.00 4.00 7.00 9.00 4.00 6.00 25.00 25.00	P(a) A P P(a)	40,000.00 94,000.00 144,100.13 50,000.00 182,000.00 90,283.52 111,000.00 130,000.00 44,000.00 39,989.96 274,000.00 794,931.79	135,000.0 104,000.0 154,100.1 329,000.0 257,230.0 165,513.5 183,000.0 130,000.0 222,000.0 171,000.0 166,989.9 748,000.0 966,998.0 1,487,929.7 41,075.0 90,891.0
Outputs Recipients of scholarships, internships and inputs for self employment projects Care model implemented Number of joind education courses provided to youth from the Hostel and Cadet Corps Counselors available to provide assistance to young persons in social rehabilitation at least once per month Youth hostel infrastructure projects completed Carpentry and electrical courses provided to youth from Hostel and Youth Cadet Residents participating in the after care support program	Recipients Model Courses Counselors Projects Courses	P(a) A P P(a) A A P A	33.00 28.00 348.00 160.00 160.00 2.00 25.00 25.00	91.00 98.00 418.00 1.00 1.00 1.00 480.00 540.00 540.00 4.00 7.00 9.00 4.00 6.00 25.00 25.00 25.00	P(a) A P P(a) A	40,000.00 94,000.00 144,100.13 50,000.00 182,000.00 90,283.52 111,000.00 130,000.00 44,000.00 39,989.96 274,000.00 794,931.79 41,075.00 90,891.06	EOP 135,000.0 104,000.0 154,100.1 329,000.0 257,230.0 165,513.5 183,000.0 130,000.0 222,000.0 171,000.0 166,989.9 748,000.0 966,998.0 1,487,929.7 41,075.0 90,891.0 245,900.0 214,587.0

Interagency Public Safety Manageme System (IPSMIS)	ent Information	I	Physical Progress			Financial Progress			
Outputs	Unit of Measure		2015	EOP		2015	EOP		
Hardware and software equipment	Equipment	P		1.00	Р		314,300.00		
installed		P(a)		1.00	P(a)		464,300.00		
		Α		1.00	Α	0.00	244,444.00		
IT Technicians trained	Technicians	P		7.00	P		20,000.00		
		P(a)		16.00	P(a)	20,000.00	34,944.00		
		Α		28.00	Α	0.00	14,944.00		
Policy analysts trained	analysts	Р		7.00	Р		35,000.00		
		P(a)		16.00	P(a)	35,000.00	42,083.00		
		Α		32.00	Α	0.00	7,083.00		
Inidcators on major violent crime	Indicators	P		1.00	Р		70,200.00		
posted and updated (monthly) on IPSMIS intranet		P(a)	1.00	1.00	P(a)	45,000.00	45,000.00		
IPSIVIIS Intranet		Α	2.00	2.00	Α	38,292.38	38,292.38		
Indicators on major crime posted and	Indicators	Р		2.00	Р		70,200.00		
updated (monthly on IPSMIS website		P(a)	1.00	2.00	P(a)	45,000.00	45,000.00		
		Α	1.00	2.00	Α	38,292.38	38,292.38		
Other Cost					20	015	Cost		

Other Cost		2015	Cost
Administration audit contigencies	P		\$485,000.00
	P(a)	\$67,000.00	\$358,289.00
	Α	\$105,206.62	\$396,495.62
Finance charges	P		\$172,737.00
	P(a)	\$43,881.00	\$83,881.00
	Α	\$144,457.00	\$184,457.00
Total Cost		2015	Total Cost
	P	\$274,000.00	\$5,131,412.00
	P(a)	\$2,484,956.00	\$5,084,487.00
	Α	\$2,289,248.00	\$5,084,487.00

Changes to the Matrix

No information related to this operation.

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.