



Operation Number: **BL-L1014**
Year- PMR Cycle: **First period Jan-Jun 2014**
Last Update: **10/20/2014**
PMR Validation Stage: **Validated by Representative**

Chief of Operations validation date: **10/20/2014**
Division Chief validation date: **11/07/2014**
Country Representative validation date: **11/14/2014**

Inter-American Development Bank - IDB
Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

Operation name:	Community Action for Public Safety	Loan Number:	2475/OC-BL
Executing Agency (EA):	Ministry of Human Development		
Team Leader:	Veyrat-Pontet,Alexandre	Sector/Subsector:	RM
Operation Type:	Loan Operation	Overall Stage:	Fully Disbursed
Lending Instrument:	Investment Loan	Country:	BELIZE
Borrower:	BELIZE	Convergence related Operation(s):	

Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
BL-L1014	\$5,000,000.00	\$5,000,000.00	\$184,457.00	\$0.00	\$5,184,457.00

Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
BL-L1014	\$5,000,000.00	\$1,514,293.69	30.29%	\$3,485,706.31

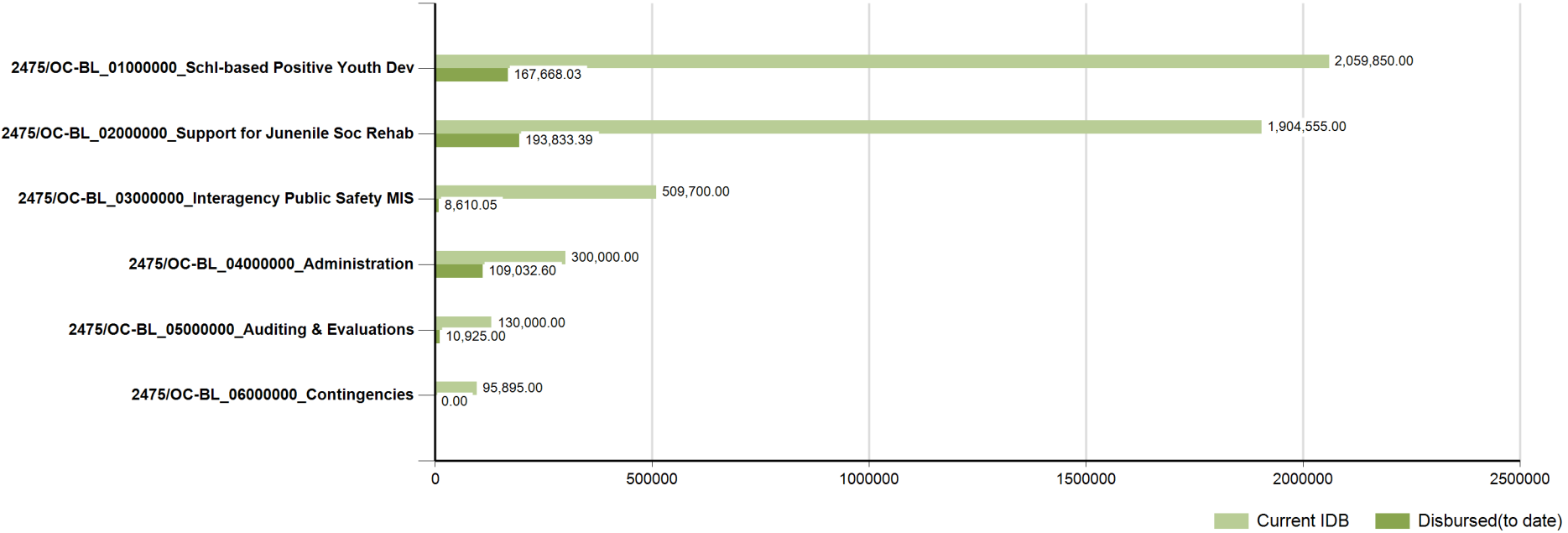
Environmental and Social Safeguards

	Main Operation
Impacts Category:	C
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

Reformulation Information

	Main Operation
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

Expense Categories by Loan Contract (cumulative values)



Results Matrix

Impacts

Impact:	1 Contribute to the reduction of youth involvement in major violent crime in Belize City							
Observation:	The impact indicators were updated in May 2014 (no change to programme objectives), after consultation with IDB/SPD and GoB. The baseline data and data from previous years will be provided by the MNS. Trend data from past years will be extrapolated to estimate 2015 EOP target.							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	EOP	
1.1 Murders in SouthSide Belize City in which the victim is a youth (12-25 years old)		murders		2013	police Administrative data: "major violent crimes" as defined by the Belize police Department.		P	0.00
							P(a)	0.00
							A	
1.2 Robberies in SouthSide Belize City in which the victim is a youth (12-25 years old)		robberies	0.00	2013	Victimization Survey to be conducted in 2014		P	0.00
							P(a)	0.00
							A	
1.2 Murders in SouthSide Belize City in which the accused is a youth (12-25 years old)		murders	0.00	2013			P	
							P(a)	
							A	
1.3 Robberies in SouthSide Belize City in which the victim is a youth (12-25 years old)		robberies	0.00	2013			P	
							P(a)	
							A	

 RF - RF Indicator
  SI - Sector Indicator
  CI - Country Indicator
  PG - Pro-Gender
  PE - Pro-Ethnicity

Outcomes

[illegible]

1.2 Standardized mean difference between treatment and comparison groups of Youth risk factors as measured by a self reported violence behaviors index		Index points		2011	Self-reported Violence Behavior Survey conducted yearly.	Baseline will be reported once the Self-reported Violence Behavior Survey has been conducted between intervened and control group.	P	18.00
							P(a)	18.00
							A	
1.3 Standardized mean difference between treatment and comparison groups of Youth risk factors as measured by a self reported violence attitudes index.		index points		2011	Self-reported Violence Attitudes Survey conducted yearly	Baseline will be determined once the self reported violence attitudes survey is implemented.	P	18.00
							P(a)	18.00
							A	
1.3 NEW: Asset Factor 1: Confidence (In-School Group) 5C PYD Model Instrument (Bowers et al 2010)		score		2014			P	
							P(a)	
							A	
1.4 NEW: Asset Factor 1: Confidence (Unattached Group) 5C PYD Model Instrument (Bowers et al 2010)		score		2014			P	
							P(a)	
							A	
1.5 NEW: Asset Factor 2: Competence (In-School Group) 5C PYD Model Instrument (Bowers et al 2010)		score		2014			P	
							P(a)	
							A	
1.6 NEW: Asset Factor 2: Competence (Unattached Group) 5C PYD Model Instrument (Bowers et al 2010)		score		2014			P	
							P(a)	
							A	

1.7 NEW: Asset Factor 3: Character (In-School Group) 5C PYD Model Instrument (Bowers et al 2010)		score		2014			P	
							P(a)	
							A	
1.8 NEW: Asset Factor 3: Character (Unattached Group) 5C PYD Model Instrument (Bowers et al 2010)		score		2014			P	
							P(a)	
							A	
1.9 NEW: Asset Factor 4: Connection (In-School Group) 5C PYD Model Instrument (Bowers et al 2010)		score		2014			P	
							P(a)	
							A	
1.10 NEW: Asset Factor 4: Connection (Unattached Group) 5C PYD Model Instrument (Bowers et al 2010)		score		2014			P	
							P(a)	
							A	
1.11 NEW: Asset Factor 5: Caring (In-School Group) 5C PYD Model Instrument (Bowers et al 2010)		score		2014			P	
							P(a)	
							A	
1.12 NEW: Asset Factor 5: Caring (Unattached Group) 5C PYD Model Instrument (Bowers et al 2010)		score		2014			P	
							P(a)	
							A	
1.13 NEW: Math and Reading Score according to the Academy of Reading and Math Literacy and Intervention Software (pre/post test scores - In-School Group)		grade level equiv		2014			P	
							P(a)	
							A	

1.14 NEW: Math and Reading Score according to the Academy of Reading and Math Literacy and Intervention Software (pre/post test scores - Unattached Group)		grade level equiv		2014			P	
							P(a)	
							A	
1.15 NEW: Misconduct incidents involving intervened youth recorded in schools		%		2014			P	
							P(a)	
							A	
1.16 NEW: Enrollment of unattached youth in a training program while participating at the Youth Centre.		%		2014			P	
							P(a)	
							A	
Outcome:	2 Recidivism in the intervened rehabilitation centers reduced.							
Observation:	The specific objective remains unchanged, but the indicators have been adjusted to reflect behaviour and attitude outcomes ("increased developmentally-positive assets among youth in intervened centers"). The baseline information will be collected in August 2014 through the survey (5C PYD model, Bowers et al 2010), prior to the intervention. Post-intervention data will be collected through the same instrument. There is no control group set up for this component. The comparison will be before/after.							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	EOP	
2.1 Crime recidivism percentage in the Wagners rehabilitation center		%	32.00	2011	Report "Juvenile Recidivism "inistry of Police qnd Public Security: Measures recidivism by repeat internment sat the Wagner facility.		P	20.00
							P(a)	20.00
							A	
2.2 Ratio of repeat offenders to total residents in the Youth Hostel (as a measure of crime recidivism percentage)		%	16.00	2011	Youth Hostel Administrative data.		P	5.00
							P(a)	5.00
							A	

2.3 % of Residents tested with the yearly youth asset factors survey after a treatment of at least 6 months show improvement		%		2011	Youth asset factor conducted yearly among residents of the three institutions intervened (Wagners, Youth Hostel, Youth Cadet)		P	30.00
							P(a)	30.00
							A	
2.4 Residents tested after treatment show improvements in the self reported violence behavior survey		%		2011	Self reported violence behavior survey executed in the three rehabilitation centers (Wagners, Youth Hostel, Youth Cadets)		P	30.00
							P(a)	30.00
							A	
2.5 Residents tested after treatment show improvements in the self reported violence attitudes survey		%		2011	Yearly self reported violence attitudes survey	The baseline will be determined once the survey is first administered to residents in the three youth rehabilitation centers.	P	30.00
							P(a)	30.00
							A	
2.6 Crime recidivism percentage in Youth Hostel		%	16.00	2009	Youth Hostel administrative data.	Ratio of repeat offenders to total residents.	P	5.00
							P(a)	5.00
							A	
2.6 NEW: Asset Factor 1: Confidence 5C PYD Model Instrument (Bowers et al 2010)		score		2014			P	
							P(a)	
							A	
2.7 NEW: Asset Factor 2: Competence 5C PYD Model Instrument (Bowers et al 2010)		score		2014			P	
							P(a)	
							A	


2.8 NEW: Asset Factor 3: Character 5C PYD Model Instrument (Bowers et al 2010)		score		2014			P	
							P(a)	
							A	
2.9 NEW: Asset Factor 4: Connection 5C PYD Model Instrument (Bowers et al 2010)		score		2014			P	
							P(a)	
							A	
2.10 NEW: Asset Factor 5: Caring 5C PYD Model Instrument (Bowers et al 2010)		score		2014			P	
							P(a)	
							A	
2.11 NEW: Arrests of youth within 3 years after release from rehabilitation center		#		2014			P	
							P(a)	
							A	
2.12 NEW: Special incidences (misconduct) by youth in rehabilitation center		#		2014			P	
							P(a)	
							A	

Outcome: [3 Government's capacity to formulate and implement evidence-based policies on public safety enhanced.](#)

Observation: The specific objective remains unchanged. The new indicator has been consulted with SPD, GoB, and international experts. It reflects more closely the expected change in the government's capacity related to data system use. The measure will be before/after the implementation of the IPSMIS system.

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	EOP	
3.1 Regular reports on public safety issued by the Office of the Prime Minister use data from the centralized information system and are published and updated on its website		Reports	0.00	2011	Office of the Prime Minister annual report, public safety reports and IPSMIS website.	Reports must cite data from the IPSMIS.	P	1.00
							P(a)	1.00
							A	
3.1 NEW: IPSMIS reports produced that use inter-institutional data.		# of reports	0.00	2013			P	
							P(a)	2.00
							A	

Outcome: [4 Cities benefiting from a Citizen Security Program](#)

Observation:								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	EOP	
4.1 Cities	 RF	Cities	0.00	2011			P	1.00
							P(a)	1.00
							A	

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Outputs: Annual Physical and Financial Progress

Project Management							
School-based Positive Youth Development		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2014		EOP	2014		EOP
Social development and violence prevention curriculum implemented	Curriculum	P	0.00	1.00	P	22,000.00	222,000.00
		P(a)	0.50	1.00	P(a)	20,000.00	222,000.00
		A	0.50	1.00	A	14,242.00	34,242.00
Youth center construction, equipment and furnishing completed.	Center	P	0.00	1.00	P	44,000.00	778,000.00
		P(a)	0.50	1.00	P(a)	178,000.00	778,000.00
		A	0.50	1.00	A	360,780.00	938,780.00
Number of mentors trained	Mentors	P	100.00	200.00	P	30,000.00	76,000.00
		P(a)		200.00	P(a)	30,000.00	76,000.00
		A	65.00	65.00	A		0.00
Number of tutors trained (contracted)	Tutors	P	0.00	6.00	P	20,000.00	52,000.00
		P(a)	6.00	6.00	P(a)	40,000.00	52,000.00
		A	7.00	7.00	A		0.00
Number of mentors working	Mentors	P	100.00	200.00	P	200,000.00	420,000.00
		P(a)		200.00	P(a)		420,000.00
		A	65.00	65.00	A		0.00
Number of tutors working	tutors	P	0.00	6.00	P	150,000.00	432,000.00
		P(a)	6.00	6.00	P(a)	150,000.00	432,000.00
		A	6.00	6.00	A	14,364.00	14,364.00
Youth Assessment completed	assessment	P	1.00	1.00	P	80,000.00	80,000.00
		P(a)	1.00	1.00	P(a)	40,000.00	80,000.00
		A	0.20	0.20	A	53,847.00	53,847.00
Support for Juvenile Social Rehabilitation		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2014		EOP	2014		EOP
Recipients of scholarships, internships and inputs for self employment projects	Recipients	P	33.00	91.00	P	41,000.00	135,000.00
		P(a)	33.00	111.00	P(a)	41,000.00	145,000.00
		A	20.00	70.00	A		10,000.00
Care model implemented	Model	P		1.00	P	147,000.00	329,000.00
		P(a)	0.50	1.00	P(a)	147,000.00	329,000.00
		A	0.50	1.00	A	75,230.00	75,230.00
Yearly number of joint education courses	Courses	P	160.00	480.00	P	72,000.00	183,000.00
		P(a)	160.00	520.00	P(a)	72,000.00	183,000.00
		A	180.00	380.00	A		0.00
counselors available to provide assistance to young persons in social rehabilitation at least once per month	Counselors	P	2.00	4.00	P	104,000.00	222,000.00
		P(a)	2.00	7.00	P(a)	20,000.00	222,000.00
		A	1.00	6.00	A	29,185.00	59,185.00
Youth hostel infrastructure projects completed	Projects	P	2.00	4.00	P	400,000.00	748,000.00
		P(a)	2.00	4.00	P(a)	300,000.00	848,000.00
		A	2.00	4.00	A	418,998.00	692,998.00
Carpentry and electrical courses	Courses	P		25.00	P	0.00	41,075.00
		P(a)		25.00	P(a)	0.00	41,075.00
		A		0.00	A		0.00
residents participating in the after care support program	Residents	P	120.00	450.00	P	84,000.00	245,900.00
		P(a)		0.00	P(a)	121,900.00	245,900.00
		A	123.00	123.00	A	90,587.00	90,587.00

Interagency Public Safety Management Information System (IPSMIS)		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2014	EOP		2014	EOP
Hardware and software equipment installed	Equipment	P	0.00	1.00	P		314,300.00
		P(a)	0.50	1.00	P(a)	314,300.00	464,300.00
		A	0.50	1.00	A	94,444.00	244,444.00
IT Technicians trained	Technicians	P	0.00	7.00	P		20,000.00
		P(a)	0.00	16.00	P(a)		20,000.00
		A	12.00	28.00	A	14,944.00	14,944.00
Policy analysts trained	analysts	P	0.00	7.00	P	0.00	35,000.00
		P(a)	0.00	16.00	P(a)	0.00	35,000.00
		A	16.00	32.00	A	7,083.00	7,083.00
Indicators on major violent crime posted and updated regularly on IPSMIS intranet	Indicators	P	0.00	1.00	P	25,200.00	70,200.00
		P(a)	0.00	1.00	P(a)	25,200.00	70,200.00
		A		0.00	A		0.00
Indicators on major crime posted and updated regularly on IPSMIS website	Indicators	P	1.00	2.00	P	25,200.00	70,200.00
		P(a)	1.00	2.00	P(a)	25,200.00	70,200.00
		A		0.00	A		0.00

Other Cost		2014	Cost
Administration audit contingencies	P	\$243,000.00	\$485,000.00
	P(a)	\$243,000.00	\$485,000.00
	A	\$116,289.00	\$291,289.00
Finance charges	P	\$88,856.00	\$172,737.00
	P(a)	\$88,856.00	\$172,737.00
	A		\$40,000.00
Total Cost		2014	Total Cost
	P	\$1,776,256.00	\$5,131,412.00
	P(a)	\$1,856,456.00	\$4,824,949.00
	A	\$1,289,993.00	\$2,566,993.00

Changes to the Matrix

Section	Name	Type of Change	Reasons	Entered in the System	Agreed with Executing Agency
Outcome	NEW: IPSMIS reports produced that use inter-institutional data.	Create Outcome Indicator	This is a more precise indicator to track the increased capacity of the government with regard to its use of data and data systems. The source of the data is the IPSMIS project reports. The expected change is that there will be IPSMIS data reports produced twice per year (currently there are none).	5/29/2014	5/29/2014
Outcome	NEW: Asset Factor 1: Confidence (In-School Group) 5C PYD Model Instrument (Bowers et al 2010)	Create Outcome Indicator	The indicator was changed to use the 5C PYD instrument, which sets out 5 Asset Factors. This will ensure that the indicator more closely reflects the expected changes due to the intervention (Positive Youth Development model). This indicator was changed in consultation with SPD, GoB, and international experts. The baseline data will be collected in August 2014 by the test administration team (according to M&E plan). The specific objective remains unchanged.	5/29/2014	5/29/2014
Impact	Murders in SouthSide Belize City in which the accused is a youth (12-25 years old)	Create Impact Indicator	CHANGE OF INDICATOR - The indicator was changed from "youth crime in Belize City" to more specific categories of crime, age, and location. This will ensure a more specific measure, which should better reflect the potential impact of the programme, which targets this age group in this location. - The general objectives of the programme remain unchanged. - The indicator was adjusted in consultation with SPD, Government of Belize, and several international experts. - The baseline data (2013) will be provided by the MNS. Data for past years will also be provided. With this, we will estimate the target as the extrapolation of the 2011-2013 trend, plus a minor reduction that could be due to the programme.	5/29/2014	5/29/2014

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.