



Operation Number: **JA-L1009**  
Year- PMR Cycle: **Second period Jan-Dec 2013**  
Last Update: **6/6/2014**  
PMR Validation Stage: **Validated by Representative**

Chief of Operations validation date: **06/20/2014**  
Division Chief validation date: **06/24/2014**  
Country Representative validation date: **07/08/2014**

Inter-American Development Bank - IDB  
Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

Operation name:	Citizen Security and Justice Programme II	Loan Number:	2272/OC-JA
Executing Agency (EA):	MINISTRY OF NATIONAL SECURITY AND JUSTICE		
Team Leader:	Fiat Ortiz,Cristina Mariel	Sector/Subsector:	CITIZEN SAFETY
Operation Type:	Loan Operation	Overall Stage:	Closed (All the loans are closed).
Lending Instrument:	Investment Loan	Country:	JAMAICA
Borrower:	JAMAICA	Convergence related Operation(s):	

Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
JA-L1009	\$21,000,000.00	\$21,000,000.00	\$0.00	\$0.00	\$21,000,000.00

Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
JA-L1009	\$21,000,000.00	\$20,999,999.93	100.00%	\$0.07

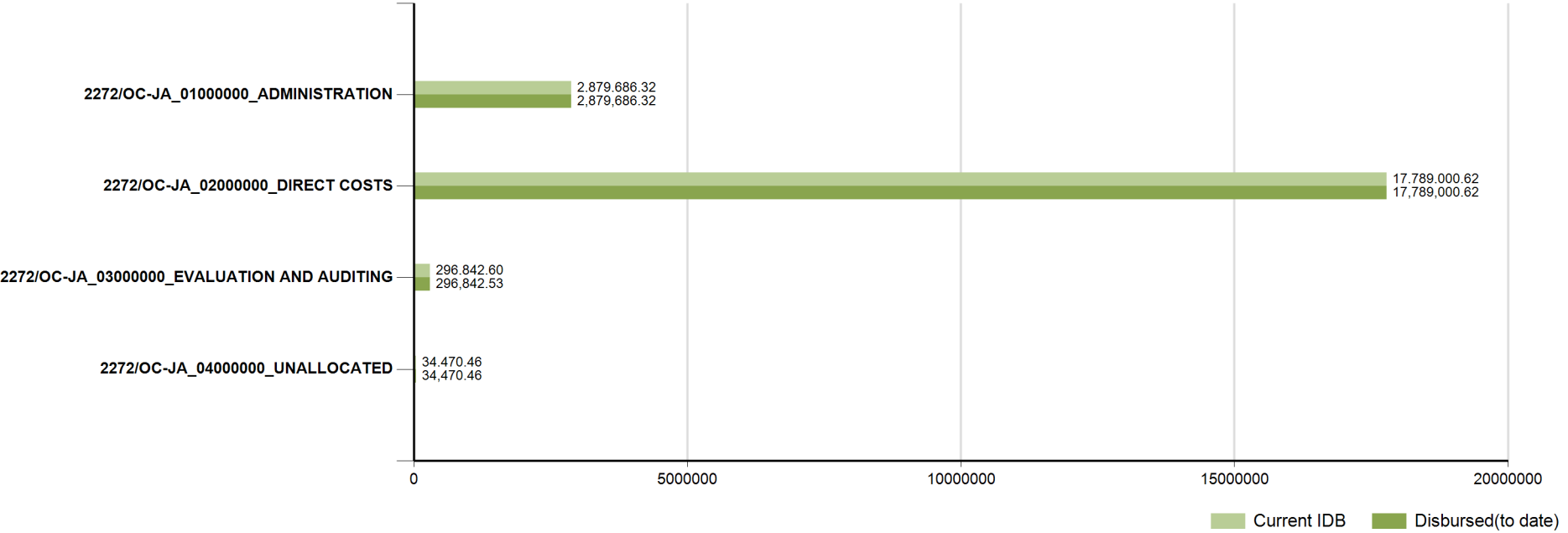
Environmental and Social Safeguards

Main Operation	
Impacts Category:	C
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

Reformulation Information

Main Operation	
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

Expense Categories by Loan Contract (cumulative values)



## Results Matrix

### Impacts

<b>Impact:</b>	1 Crime and Violence Reduced							
<b>Observation:</b>								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	EOP	
1.1 Homicides.		Per 100.000	129.00	2008	JCF monthly arrest data by community	Baseline: Homicides: 129 per 100,000	P	100.00
						Robberies: 153 per 100,000	P(a)	100.00
						Shooting: 133 per 100,000	A	
1.2 Persons willing to report violent and criminal victimization.		Percentage	27.00	2008	Determined based on the bi-annual International Crime Victimization Survey with oversampling in 26 CSJP communities and 10 control communities.	End of Project: Homicides: 100 per 100,000		
						Robberies: 125 per 100,000		
						Shooting: 106 per 100,000		
1.3 Persons in partner communities reporting feeling safe.		Percentage	67.00	2008	Determined based on the bi-annual International Crime Victimization Survey with oversampling in 26 CSJP communities and 10 control communities.		P	80.00
							P(a)	80.00
							A	
1.4 Island-wide reporting of crime.		Crime reports	10,039.00	2008	Determined based on JCF Information System.		P	12,500.00
							P(a)	12,500.00
							A	
1.5 Robbery		Per 100.000	100.00	2011			P	
							P(a)	0.00
							A	
1.6 Murders		Per 100.000	63.00	2009	Jamaica Constabulary Force Periodic Major Crime Statistics Review		P	
							P(a)	39.00
							A	

1.7 Shootings		100.00	62.00	2009	Jamaica Constabulary Force Periodic Major Crime Statistics Review		P	
							P(a)	45.00
							A	
1.8 Perception of fear in own city, town or parish		Percentage	65.00	2009	Jamaica National Victimization Survey		P	
							P(a)	59.00
							A	
1.9 Perception of fear outside their own region		percentage	55.00	2009	Jamaica National Victimization Survey		P	
							P(a)	49.00
							A	

 RF - RF Indicator


 SI - Sector Indicator

 CI - Country Indicator

 PG - Pro-Gender

 PE - Pro-Ethnicity

Outcomes

Outcome:	1 Crime in 28 partner communities reduced											
Observation:	The number of the communities represents a cumulative amount. Also, please note that the project is implemented in communities; not in "cities."											
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2010	2011	2012	2013	EOP
1.1 Communities benefited with citizen security projects			Cities	29.00	2009	Project Completion Report	Two Project Support Grants from DFID have contributed to the expansion of CSJPII from 29 communities to 50	P				
								P(a)		39.00	50.00	50.00
		A							49.00	50.00		
Outcome:	2 Community action improved											
Observation:												
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2010	2011	2012	2013	EOP
2.1 Partnerships for formal engagement between government and civil society			Unit	0.00	2009	Monthly PEU reports		P				420.00
								P(a)		10.00	15.00	30.00
		A							14.00	8.00		



<b>Observation:</b>											
<b>Outcome:</b>	4 Community Mobilization and Governance Improved										
<b>Observation:</b>											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2010	2011	2012	2013	EOP
4.1 Crime Reporting		Percentage	30.40	2009	Baseline study, Victimization Survey		P				
							P(a)		75.00	85.00	88.50
							A				
4.2 Murders		Unit	1,375.00	2009	Jamaica Constabulary Force Major Statistics Review	We expect a reduction of murders in CSJP Parishes	P				
							P(a)	1,237.00	1,114.00		770.00
							A	1,121.00	856.00		
4.3 Shootings		Unit	1,353.00	2009	Jamaica Constabulary Force Periodic Major Crime Statistics Review	We expect a reduction of shootings in CSJP Parishes	P				
							P(a)	1,217.00	1,057.00		951.00
							A	1,191.00	1,057.00		
<b>Outcome:</b>	5 Socio Economics Opportunities Enhanced										
<b>Observation:</b>											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2010	2011	2012	2013	EOP
5.1 Beneficiaries of CSJP training and employment services employed		Percentage	25.00	2009	Project Execution Unit Monthly Report	Data not available as of now. PEU will initiate monitoring of this indicator ; however , it is important to note that achievement of this indicator do not rest solely with CSJPII.	P				
							P(a)		35.00	50.00	50.00
							A		12.00		

5.2 Youth at risk from CSJP communities enrolled in vocational, secondary or tertiary academic programs funded through scholarships provided by CSJP.		Unit	250.00	2009	Project Execution Unit Quaterly Report based on consolidated information received from program providers and Community Action Committees		P					
							P(a)			375.00		500.00
							A			6,477.00		

Outcome:	6 Community Violence Prevention Programs Increased											
Observation:												

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2010	2011	2012	2013	EOP
							P				
6.1 Perception of safety in CSJP II control communities		Percentage	41.70	2011	Baseline Study		P(a)				49.00
							A				

 RF - RF Indicator
  SI - Sector Indicator
  CI - Country Indicator
  PG - Pro-Gender
  PE - Pro-Ethnicity

## Outputs: Annual Physical and Financial Progress

Community Action		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2013	EOP		2013	EOP
Community Action Committees established and operating	Number	P	10.00	28.00	P	0.00	200,001.00
		P(a)	50.00	90.00	P(a)	0.00	137,001.00
		A	50.00	90.00	A		137,001.00
Community situational crime prevention and support programs implemented	Programs implemented	P	0.00	15.00	P	207,000.00	757,002.00
		P(a)	0.00	0.00	P(a)	0.00	2.00
		A		0.00	A		2.00
Community Safety and Development Plans elaborated	Number	P	1,900.00	15,966.00	P	1,420,000.00	7,998,000.00
		P(a)	50.00	5,630.00	P(a)	1,420,000.00	4,307,239.00
		A	50.00	5,630.00	A	129,239.00	4,307,239.00
Small infrastructure development projects prepared and executed	Projects executed	P		15.00	P	110,000.00	570,001.00
		P(a)		0.00	P(a)	0.00	1.00
		A		0.00	A		1.00
Capacity training of Community Action Committees completed	Number	P	3,500.00	10,500.00	P	162,000.00	1,100,000.00
		P(a)	100.00	1,667.00	P(a)	162,000.00	488,579.00
		A	100.00	1,667.00	A	5,579.00	488,579.00
Community Justice Tribunals established	Tribunals	P	3.00	8.00	P	466,000.00	1,706,001.00
		P(a)	0.00	0.00	P(a)	0.00	1.00
		A		0.00	A		1.00
Social marketing and public campaigns to foster peace delivered	Number	P	3.00	5.00	P	50,000.00	656,000.00
		P(a)	12.00	30.00	P(a)	50,000.00	394,593.00
		A	12.00	30.00	A	173,807.00	394,593.00
Multi-purpose resource centers rehabilitated and/or secured.	Resource center	P	0.00	6.00	P	278,000.00	1,228,000.00
		P(a)	0.00	0.00	P(a)	0.00	75,000.00
		A		0.00	A		75,000.00
Number of families and individuals attending preventive antiviolence and parent training programs with at risk families	Number	P			P		
		P(a)	22,512.00	40,679.00	P(a)		186,771.00
		A	27,869.00	40,679.00	A		186,771.00
Community violence prevention services and capacity building initiatives carried out (community conflict resolution, social skills and remedial training for youth)	Number	P			P		
		P(a)	9,792.00	29,088.00	P(a)		1,984,563.00
		A	19,306.00	29,088.00	A	1,090,684.00	1,984,563.00
Number of situational crime prevention infrastructure projects completed	Number	P			P		
		P(a)	30.00	54.00	P(a)		36,684.00
		A	29.00	54.00	A	2,002.00	36,684.00
Number of new, joint coordinated violence prevention policy, service and opportunity provision initiatives implemented	Number Partnerships	P			P		
		P(a)	8.00	13.00	P(a)		45,000.00
		A	10.00	13.00	A		45,000.00
Restorative justice centers equiped and furnished	Number	P			P		
		P(a)	5.00	16.00	P(a)		336,072.00
		A	12.00	16.00	A	32,872.00	336,072.00
Number of agents trained in restorative justice (judicial officers, justices of the peace, court staff, lawyers, prosecutors, etc.	Number	P			P		
		P(a)	300.00	4,294.00	P(a)		453,549.00
		A	190.00	4,294.00	A	255,692.00	453,549.00
Number of CSJP communities serviced by restorative justice programs	Unit	P			P		
		P(a)	21.00	21.00	P(a)		85,000.00
		A	11.00	21.00	A		85,000.00



Institutional Strengthening of the Ministry of National Security		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2013		EOP	2013		EOP
Inter-agency integrated management system (IMIS) implemented	System	P		1.25	P		4,750,000.00
		P(a)		1.25	P(a)		6,254,782.00
		A		1.25	A	472,147.00	6,254,782.00
Technical assistance evaluation team for policy directorate at Ministry of National Security staffed and operational	Staff	P		1.00	P	100,000.00	250,001.00
		P(a)		3.00	P(a)	100,000.00	168,306.00
		A		3.00	A	45,208.00	168,306.00
Project Administration							
Socio economic oportunities		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2013		EOP	2013		EOP
Beneficiaries who received scholarship and tuition support	Number	P			P		
		P(a)	3,500.00	9,746.00	P(a)		2,052,965.00
		A	6,988.00	9,746.00	A		2,052,965.00
Number of vocations skills training programs and on-the-job training for at-risk youth implemented	Number	P			P		
		P(a)	4,300.00	9,243.00	P(a)	750.00	4,701,324.00
		A	5,665.00	9,243.00	A	2,257,858.00	4,701,324.00
Number of community business development plans elaborated	Number	P			P		
		P(a)	40.00	56.00	P(a)	250.00	211,992.00
		A	20.00	56.00	A	43,281.00	211,992.00
Other Cost					2013		Cost
Evaluation and Audit				P	\$117,000.00		\$347,000.00
				P(a)	\$117,000.00		\$184,315.00
				A	\$96,962.00		\$184,315.00
Programme Management				P	\$584,500.00		\$2,338,000.00
				P(a)	\$584,500.00		\$4,785,423.00
				A	\$744,950.00		\$4,785,423.00
Contingency				P	\$100,000.00		\$300,000.00
				P(a)	\$100,000.00		\$0.00
				A			\$0.00
Total Cost					2013		Total Cost
				P	\$3,594,500.00		\$22,200,006.00
				P(a)	\$2,534,500.00		\$24,073,381.00
				A	\$5,350,281.00		\$26,889,162.00

## Changes to the Matrix

No information related to this operation.

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.