

Operation Number:

Year- PMR Cycle:

JA-L1009

Second period Jan-Dec 2013

Last Update:

6/6/2014

ivo

Chief of Operations validation date:

Division Chief validation date:

06/20/2014 06/24/2014 Office of Strategic Planning and Development Effectiveness

Inter-American Development Bank - IDB

PMR Validation Stage: Validated by Representative

Country Representative validation date: 07/08/2014

Operation Profile

Basic Data

| Operation name: | Citizen Security and Justice Programme II | Loan Number: | 2272/OC-JA |
|------------------------|---|-----------------------------------|------------------------------------|
| Executing Agency (EA): | MINISTRY OF NATIONAL SECURITY AND JUSTICE | | |
| Team Leader: | Fiat Ortiz, Cristina Mariel | Sector/Subsector: | CITIZEN SAFETY |
| Operation Type: | Loan Operation | Overall Stage: | Closed (All the loans are closed). |
| Lending Instrument: | Investment Loan | Country: | JAMAICA |
| Borrower: | JAMAICA | Convergence related Operation(s): | |

Total Cost and Source

Available Funds (US\$)

| | Original IDB | Current Active IDB | Local Counterpart | Co-Financing/Country | Total operation cost - Original Estimate | | Current IDB | Disb. Amount to Date | % Disbursed | Undisbursed Balance |
|----------|-----------------|--------------------|-------------------|----------------------|---|----------|-----------------|----------------------|-------------|---------------------|
| JA-L1009 | \$21,000,000.00 | \$21,000,000.00 | \$0.00 | \$0.00 | \$21,000,000.00 | JA-L1009 | \$21,000,000.00 | \$20,999,999.93 | 100.00% | \$0.07 |

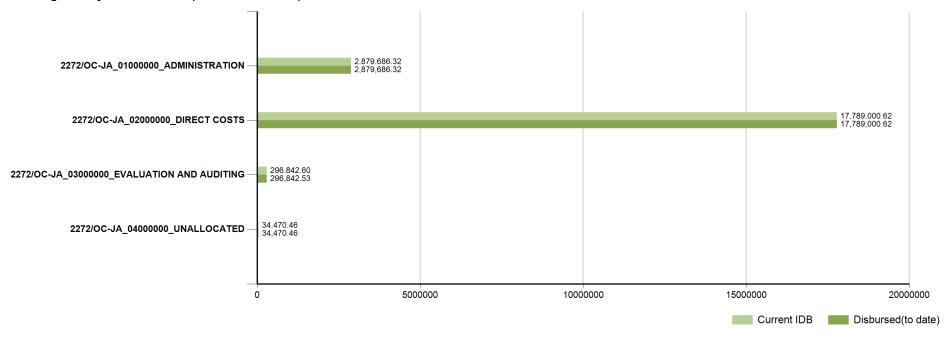
Environmental and Social Safeguards

| | Main Operation |
|---|----------------|
| Impacts Category: | С |
| Safeguard Performance Rating: | |
| Safeguard Performance Rating - Rationale: | |

Reformulation Information

| | Main Operation |
|---|----------------|
| Was/Were the objective(s) of this operation reformulated? | NO |
| Date of approval: | |

Expense Categories by Loan Contract (cumulative values)



Results Matrix

Impacts

Impact: 1 Crime and Violence Reduced

| Observation: | | | | | | | | |
|-------------------------------------|--------|--------------------|-----------|------------------|---|--|------|-----------|
| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | Observations | | EOP |
| 1.1 Homicides. | | | | | | Baseline: | Р | 100.00 |
| | | | | | | Homicides: 129 per | P(a) | 100.00 |
| | | Per 100.000 | 129.00 | 2008 | JCF monthly arrest data by community | 100,000 Robberies: 153 per 100,000 Shooting: 133 per 100,000 End of Project: Homicides: 100 per 100,000 Robberies: 125 per 100,000 Shooting: 106 per 100,000 | A | |
| 1.2 Persons willing to report | | | | | Determined | | Р | 37.00 |
| violent and criminal victimization. | | | | | based on the bi-annual | | P(a) | 37.00 |
| | | | | | International | | Α | |
| | | Percentag e | 27.00 | 2008 | Crime Victimization | | | |
| | | | | | Survey with oversampling in 26 CSJP communities and 10 control communities. | | | |
| 1.3 Persons in partner | | | | | Determined | | Р | 80.00 |
| communities reporting feeling safe. | | | | | based on the bi-annual | | P(a) | 80.00 |
| | | - | | | International | | Α | |
| | | Percentag e | 67.00 | 2008 | Crime Victimization Survey with oversampling in 26 CSJP communities and 10 control communities. | | | |
| 1.4 Island-wide reporting of crime. | | | | | Determined | | Р | 12,500.00 |
| | | Crime reports | 10,039.00 | 2008 | based on JCF Information | | P(a) | 12,500.00 |
| | | | | | System. | | Α | |
| 1.5 Robery | | Per | | | | | Р | |
| | | 100.000 | 100.00 | 2011 | | | P(a) | 0.00 |
| | | | | | | | A | |
| 1.6 Murders | | | | | Jamaica Constabulary | | P | 20.00 |
| | | Per | | | Force | | P(a) | 39.00 |
| | | 100.000 | 63.00 | 2009 | Periodic Major Crime Statistics Review | | A | |

| 1.7 Shootings | | | | Jamaica | P | |
|-------------------------------------|------------|-------|------|-------------------------------|------|-------|
| | | | | Constabulary | P(a) | 45.00 |
| | 100.00 | 62.00 | 2009 | Force Periodic Major | Α | |
| | | 02.00 | 2000 | Crime Statistics Review | | |
| 1.8 Perception of fear in own city, | | 65.00 | 2009 | Jamaica | Р | |
| town or parish | Percentag | | | National | P(a) | 59.00 |
| | e | | | Victimization Survey | Α | |
| 1.9 Perception of fear outside | | | | Jamaica | P | |
| their own region | percentage | 55.00 | 2009 | National Victimization | P(a) | 49.00 |
| | | | | Survey | A | |

RF - RF Indicator

SI - Sector Indicator CI - Country Indicator PG - Pro-Gender PE - Pro-Ethnicity

Outcomes

Outco 1 Crime in 28 partner communities reduced

Observ The number of the communities represents a cumulative amount. Also, please note that the project is implemented in communities; not in "cities."

ation:

| Indicators | Flags* | Unit of Measure | Baseline | Baselin e Year | Means of verification | Observ ations | | 2010 | 2011 | 2012 | 2013 | EOP |
|--|----------------|--------------------|----------|-------------------|---------------------------------|--|----------------|------|----------------|----------------|-------|-------|
| 1.1 Communities benefited with citizen security | ₹ RF | | | | | Two Project Support Grants | P P(a) A | | 39.00 49.00 | 50.00 50.00 | 50.00 | 50.00 |
| projects | | Cities | 29.00 | 2009 | Project Completion Report | from DFID have contribut ed to the expansi on of CSJPII from 29 commun ities to 50 | | | | | | |

me:

Outco 2 Community action improved

Observ

ation:

| Indicators | Flags* | Unit of Measure | Baseline | Baselin e Year | Means of verification | Observ ations | | 2010 | 2011 | 2012 | 2013 | EOP |
|---|--------|--------------------|----------|-------------------|-----------------------|------------------|-----------|------|-------|-------|-------|-----------------|
| 2.1 Parnerships for formal engagement | | | | | Monthy | | P P(a) | | 10.00 | 15.00 | 30.00 | 420.00 30.00 |
| engagement between | | Unit | 0.00 | 2009 | PEU [′] | | Α | | 14.00 | 8.00 | | |
| government and civil society | | | | | reports | | | | | | | |

| | | | | | I | _ | | | | |
|-------------------------------------|----------------|-------|------|--|--|-----------|--|-------|-------|-------|
| 2.2 Community confidence in | | | | | The EOP | P | | | | |
| the police force | | | | | may | P(a) | | 75.00 | | 85.00 |
| the police force | | | | | appear | Α | | 0.00 | | |
| | Percentag e | 49.00 | 2011 | too optimisti ce. However, given that the 2009 National Victimiz ation Baseline Survey indicate s that over 70% of respond ents feet that the police is doing a good job, the TL believes that the target is | | | | | | |
| 2.3 Citizens in partner communities | | | | | achieva ble. The baseline rate is | P P(a) | | 60.00 | 75.00 | 85.00 |
| willing to report | | | | | an | Α | | 21.00 | | |
| violent and crimanl victimization | Percentag e | 53.00 | 2011 | Baseline study, Victimizatio n Survey | agregate of different types of crime reported , includin g: serous beating or attack (14.8%), shooting (11%), robbery (9.75), stabbing (9.1%), murder (6.3%) and sexual assault (2.4%). The sexual assault rate in CSJP beneficiary comm | | | | | |
| Outco 3. | | | | | | | | | | |
| me: | | | | | | | | | | |

| 4 Com | nmunity Mo | bilization and | d Governan | ice Impro | ved | | | | | | | |
|---------|----------------------------|---|---|---|--|--|--|--|--|--|------------|--|
| | | | | | | | | | | | | |
| tors | Flags* | Unit of Measure | Baseline | Baselin e Year | Means of verificatio n | Observ ations | | 2010 | 2011 | 2012 | 2013 | EOP |
| 9 | | | | | Baseline | | Р | | | | | |
| 9 | | | 30.40 | 2009 | study, Victimizatio | | P(a) | | | 75.00 | 85.00 | 88.50 |
| | | | | | n Survey | | Α | | | | | |
| ers | | | | | Jamaica | We | Р | | | | | |
| | | | | | Constabula | reductio | | | | | | 770.00 |
| | | Unit | 1,375.00 | 2009 | | n of | Α | 1,121.00 | 856.00 | | | |
| | | | | | Statistics Review | in CSJP Parishes | | | | | | |
| tings | | | | | Jamaica | We | Р | | | | | |
| | | | | | | | P(a) | 1,217.00 | 1,057.00 | | | 951.00 |
| | | Linis | 4 252 00 | 2000 | Periodic | n of | Α | 1,191.00 | 1,057.00 | | | |
| | | Unit | 1,353.00 | 2009 | Major Crime Statistics Review | shooting s in CSJP Parishes | | | | | | |
| 5 Soci | io Economi | cs Opportun | ities Enhan | ced | | | | | | | | |
| | | | | | | | | | | | | |
| tors | Flags* | Unit of Measure | Baseline | Baselin e Year | Means of verification | Observ ations | | 2010 | 2011 | 2012 | 2013 | EOP |
| | | | | | | Data not | Р | | | | | |
| ries of | | | | | | availabl | P(a) | | | 35.00 | 50.00 | 50.00 |
| ining | | | | | | e as or now. | Α | | | 12.00 | | |
| ent | | | | | | PEU will | | | | | | |
| d l | | | | | | | | | | | | |
| | | | | | | ng of | | | | | | |
| | | | | | | | | | | | | |
| | | | | | Project | ; | | | | | | |
| | | Percentag | 25.00 | 2009 | | | | | | | | |
| | | е | | | Monthly | importan | | | | | | |
| | | | | | Report | | | | | | | |
| | | | | | | achieve | | | | | | |
| | | | | | | ment of | | | | | | |
| | | | | | | indicator | | | | | | |
| | | | | | | do not | | | | | | |
| | | | | | | solely | | | | | | |
| | | | | | | with | | | | | | |
| | | | | | | CSJPII. | | | | | | |
| 1 | tors ers tings 5 Soc tors | tors Flags* ers 5 Socio Economic tors Flags* | tors Flags* Unit of Measure Percentag e Unit Unit Unit Unit S Socio Economics Opportun tors Flags* Unit of Measure | tors Flags* Unit of Measure Baseline Percentag 30.40 ers Unit 1,375.00 Unit 1,353.00 5 Socio Economics Opportunities Enhan tors Flags* Unit of Measure Baseline Percentag 25.00 | tors Flags* Unit of Measure Baseline Percentage 30.40 2009 ers Unit 1,375.00 2009 Unit 1,353.00 2009 5 Socio Economics Opportunities Enhanced Tors Flags* Unit of Measure Baseline Percentage ent generation of the second state of the second sta | Percentag and the second states and the second states are second states. Unit 1,375.00 2009 Baseline study, Victimization survey Unit 1,375.00 2009 Jamaica Constabulary Force Major Statistics Review Unit 1,353.00 2009 Jamaica Constabulary Force Major Statistics Review Jamaica Constabulary Force Periodic Major Crime Statistics Review 5 Socio Economics Opportunities Enhanced Unit of Measure Baseline Baseline Percentage of Ining Percentage 25.00 2009 Project Execution Unit | tors Flags* Unit of Measure Baseline Pyear Verification on Survey Percentag and the study, Victimization on Survey Baseline Study, Victimization on Survey Unit 1,375.00 2009 Statistics Review Parishes Unit 1,353.00 2009 Statistics Review Constabular Py Force Parishes Unit 1,353.00 2009 Statistics Review Parishes Unit 1,353.00 2009 Statistics Review Constabular Py Force Parishes Socio Economics Opportunities Enhanced Percentag Percentag ent Statistics CSJP Review Parishes Percentag expect and Statistics CSJP Review Parishes Percentag expect and Statistics CSJP Review Parishes Percentag expect and Statistics ent Sta | tors Flags* Unit of Measure Baseline Eyear on tations Percentag e 30.40 2009 Statistics Statistics Percentag Statistics Percentag Statistics Percentag Statistics Percentag Perc | tors Flags* Unit of Measure Baseline e Year verification of Study, Victimization of Major Major Statistics Review Parishes Unit 1,375.00 2009 Statistics Review Product on of Major Crime Statistics Review Parishes Unit 1,353.00 2009 Statistics Review Product on of Major Crime Statistics Review Production of Major Crime Statistics Review Production of Measure Prod | tors Flags* Unit of Measure e Percentag e Solutions of e Vear of e Vear of Solutions of e Vear of this indicator of e vear of e Vear of this indicator of e vear of e Vear of this indicator of e vear of e vear of this indicator of e vear of e vear of this indicator of e vear of e vear of this indicator of e vear of e vear of this indicator of e vear of e vear of this indicator of e vear of e vear of this indicator of e vear of e vear of this indicator of e vear of every e vear of this indicator of e vear of this indicator of e vear of this indicator of e vear of every e vear of this indicator of every | Percentage | Percentage 30.40 2009 Statisfication Statisfica |

| CSJP II cor communitie | ntrol | | e | 41.70 | 2011 | Study | | P(a) | | | | | 49.00 |
|--|----------|-------------|--------------------|--------------|-------------------|---|---------------|----------------|------|------|--------------------|------|--------|
| 6.1 Percept of safety in | | | Percentag | | | Baseline | | P | | | | | 40.00 |
| Indicato | rs | Flags* | Unit of Measure | Baseline | Baselin e Year | Means of verificatio n | Observ ations | | 2010 | 2011 | 2012 | 2013 | EOP |
| Observ ation: | | | | | | | | | | | | | |
| Outco ne: | Comr | nunity Viol | ence Prever | ntion Progra | ams Incre | ased | | | | | | | |
| secondary or tertiary academic programs funded through scholarships provided by CSJP. | | | Unit | 250.00 | 2009 | onsolidate d information received form program providers and Community Action Committee s | | | | | | | |
| sk from Communities ommunities onrrolled in ocational, | SJP s | | | | | Project Execution Unit Quaterly Report based on | | P P(a) A | | | 375.00 6,477.00 | | 500.00 |

Outputs: Annual Physical and Financial Progress

| Community Action | | ı | Physical Prog | ress | | Financial Prog | gress |
|---|-------------------|------|---------------|-----------|------|----------------|--------------|
| Outputs | Unit of Measure | | 2013 | EOP | | 2013 | EOP |
| Community Action Committees | Number | Р | 10.00 | 28.00 | Р | 0.00 | 200,001.00 |
| established and operating | | P(a) | 50.00 | 90.00 | P(a) | 0.00 | 137,001.00 |
| | | Α | 50.00 | 90.00 | Α | | 137,001.00 |
| Community situational crime prevention | Programs | P | 0.00 | 15.00 | Р | 207,000.00 | 757,002.00 |
| and support programs implemented | implemented | P(a) | 0.00 | 0.00 | P(a) | 0.00 | 2.00 |
| | | Α | | 0.00 | Α | | 2.00 |
| Community Safety and Development | Number | P | 1,900.00 | 15,966.00 | Р | 1,420,000.00 | 7,998,000.00 |
| Plans elaborated | | P(a) | 50.00 | 5,630.00 | P(a) | 1,420,000.00 | 4,307,239.00 |
| | | Α | 50.00 | 5,630.00 | Α | 129,239.00 | 4,307,239.00 |
| Small infrastructure development | Projects executed | Р | | 15.00 | Р | 110,000.00 | 570,001.00 |
| projects prepared and executed | | P(a) | | 0.00 | P(a) | 0.00 | 1.00 |
| | | Α | | 0.00 | Α | | 1.00 |
| Capacity training of Community Action | Number | Р | 3,500.00 | 10,500.00 | P | 162,000.00 | 1,100,000.00 |
| Committees completed | | P(a) | 100.00 | 1,667.00 | P(a) | 162,000.00 | 488,579.00 |
| | | Α | 100.00 | 1,667.00 | Α | 5,579.00 | 488,579.00 |
| Community Justice Tribunals | Tribunals | Р | 3.00 | 8.00 | P | 466,000.00 | 1,706,001.00 |
| established | | P(a) | 0.00 | 0.00 | P(a) | 0.00 | 1.00 |
| | | Α | | 0.00 | Α | | 1.00 |
| Social marketing and public campaigns | Number | Р | 3.00 | 5.00 | Р | 50,000.00 | 656,000.00 |
| to foster peace delivered | | P(a) | 12.00 | 30.00 | P(a) | 50,000.00 | 394,593.00 |
| | | Α | 12.00 | 30.00 | Α | 173,807.00 | 394,593.00 |
| Multi-purpose resource centers | Resource center | Р | 0.00 | 6.00 | Р | 278,000.00 | 1,228,000.00 |
| rehabilitated and/or secured. | | P(a) | 0.00 | 0.00 | P(a) | 0.00 | 75,000.00 |
| | | Α | | 0.00 | Α | | 75,000.00 |
| Number of families and individuals | Number | Р | | | Р | | |
| attending preventive antiviolence and parent training programs with at risk | | P(a) | 22,512.00 | 40,679.00 | P(a) | | 186,771.00 |
| families | | Α | 27,869.00 | 40,679.00 | Α | | 186,771.00 |
| Community violence prevention | Number | Р | | | Р | | |
| services and capacity building | | P(a) | 9,792.00 | 29,088.00 | P(a) | | 1,984,563.00 |
| initiatives carried out (community conflict resolution, social skills and | | Α | 19,306.00 | 29,088.00 | Α | 1,090,684.00 | 1,984,563.00 |
| remedial training for youth) Number of situational crime prevention | Number | Р | | | Р | | |
| infrastructure projects completed | Number | P(a) | 30.00 | 54.00 | P(a) | | 36,684.00 |
| . , . | | Α | 29.00 | 54.00 | Α | 2,002.00 | 36,684.00 |
| Number of new, joint coordinated | Number | P | 25.00 | 04.00 | P | 2,002.00 | 30,004.00 |
| violence prevention policy, service and | Partnerships | P(a) | 8.00 | 13.00 | P(a) | | 45,000.00 |
| opportunity provision initiatives | · | A | 10.00 | 13.00 | A | | 45,000.00 |
| implemented | | | 10.00 | 13.00 | _ | | 45,000.00 |
| Restorative justice centers equiped and furnished | Number | P | | | P | | |
| Turnished | | P(a) | 5.00 | 16.00 | P(a) | | 336,072.00 |
| | | A | 12.00 | 16.00 | A | 32,872.00 | 336,072.00 |
| Number of agents trained in restorative justice (judicial officers, justices of the | Number | P | | | P | | .= |
| peace, court staff, lawyers, | | P(a) | 300.00 | 4,294.00 | P(a) | | 453,549.00 |
| prosecutors, etc. | | Α | 190.00 | 4,294.00 | Α | 255,692.00 | 453,549.00 |
| Number of CSJP communities serviced | Unit | Р | | | Р | | |
| by restorative justice programs | | P(a) | 21.00 | 21.00 | P(a) | | 85,000.00 |
| | | Α | 11.00 | 21.00 | Α | | 85,000.00 |

| Institutional Strengthening of the Ministry of National Security | | | Physical Progress | | | Financial Progress | | |
|---|-----------------|------|-------------------|--------------|----------------|--------------------|----------------|--|
| Outputs | Unit of Measure | | 2013 | EOP | | 2013 | EOP | |
| Inter-agency integrated management system (IMIS) implemented | System | Р | | 1.25 | Р | | 4,750,000.00 | |
| | | P(a) | | 1.25 | P(a) | | 6,254,782.00 | |
| | | Α | | 1.25 | Α | 472,147.00 | 6,254,782.00 | |
| Technical assistance evaluation team for policy directorate at Ministry of National Security staffed and operational | Staff | P | | 1.00 | P | 100,000.00 | 250,001.00 | |
| | | P(a) | | 3.00 | P(a) | 100,000.00 | 168,306.00 | |
| | | Α | | 3.00 | Α | 45,208.00 | 168,306.00 | |
| Project Administration | | | | | | | | |
| Socio economic oportunities | | | Physical Progress | | | Financial Progress | | |
| Outputs | Unit of Measure | | 2013 | EOP | | 2013 | EOP | |
| Beneficiaries who received scholarship and tuition support | Number | P | | | P | | | |
| | | P(a) | 3,500.00 | 9,746.00 | P(a) | | 2,052,965.00 | |
| | | Α | 6,988.00 | 9,746.00 | Α | | 2,052,965.00 | |
| Number of vocations skills training programs and on-the-job training for atrisk youth implemented | Number | Р | | | Р | | | |
| | | P(a) | 4,300.00 | 9,243.00 | P(a) | 750.00 | 4,701,324.00 | |
| | | Α | 5,665.00 | 9,243.00 | Α | 2,257,858.00 | 4,701,324.00 | |
| Number of community business development plans elaborated | Number | Р | | | Р | | | |
| | | P(a) | 40.00 | 56.00 | P(a) | 250.00 | 211,992.00 | |
| | | Α | 20.00 | 56.00 | Α | 43,281.00 | 211,992.00 | |
| Other Cost | | | | | 2013 | | Cost | |
| Evaluation and Audit | | | | P | \$117,000.00 | | \$347,000.0 | |
| | | | P(a) | \$117,000.00 | | \$184,315.0 | | |
| | | | | Α | \$96,962.00 | | \$184,315.0 | |
| Programme Management | | | | Р | \$584,500.00 | | \$2,338,000.0 | |
| | | | | P(a) | \$584,500.00 | | \$4,785,423.0 | |
| | | | | A | \$744,950.00 | | \$4,785,423.0 | |
| Contingency | | | | P | \$100,000.00 | | \$300,000.0 | |
| | | | | P(a) | ` | \$100,000.00 | \$0.0 \$0.0 | |
| Total Cont | | | | A | 0.0 | 40 | | |
| Total Cost | | | | | 2013 | | Total Cost | |
| | | | | Р | \$3,594,500.00 | | \$22,200,006.0 | |
| | | | | P(a) | \$2,534,500.00 | | \$24,073,381.0 | |
| | | | | | \$5, | 350,281.00 | \$26,889,162.0 | |

Changes to the Matrix

No information related to this operation.

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.