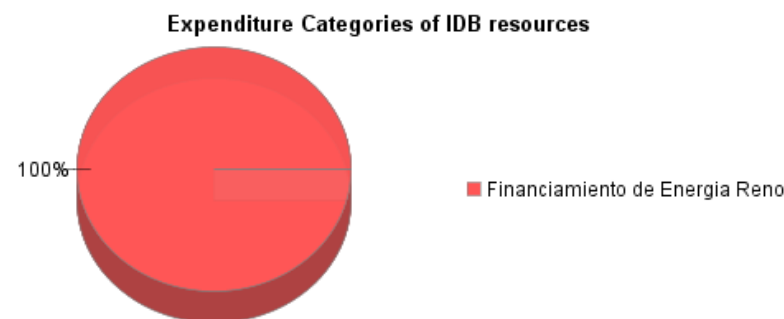
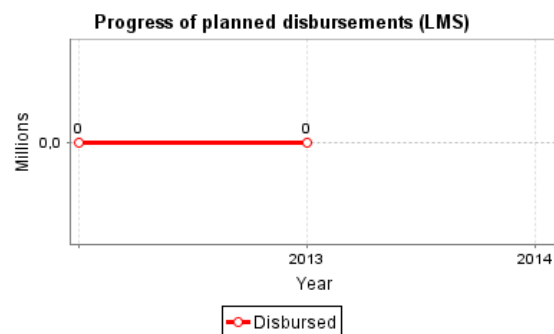
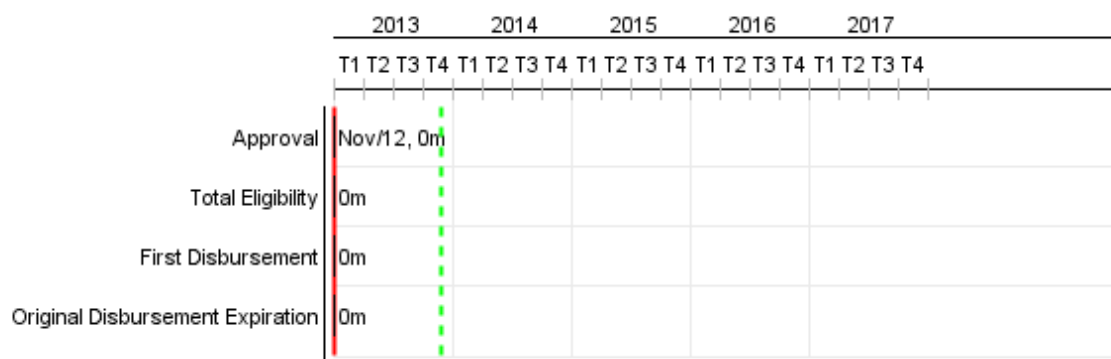


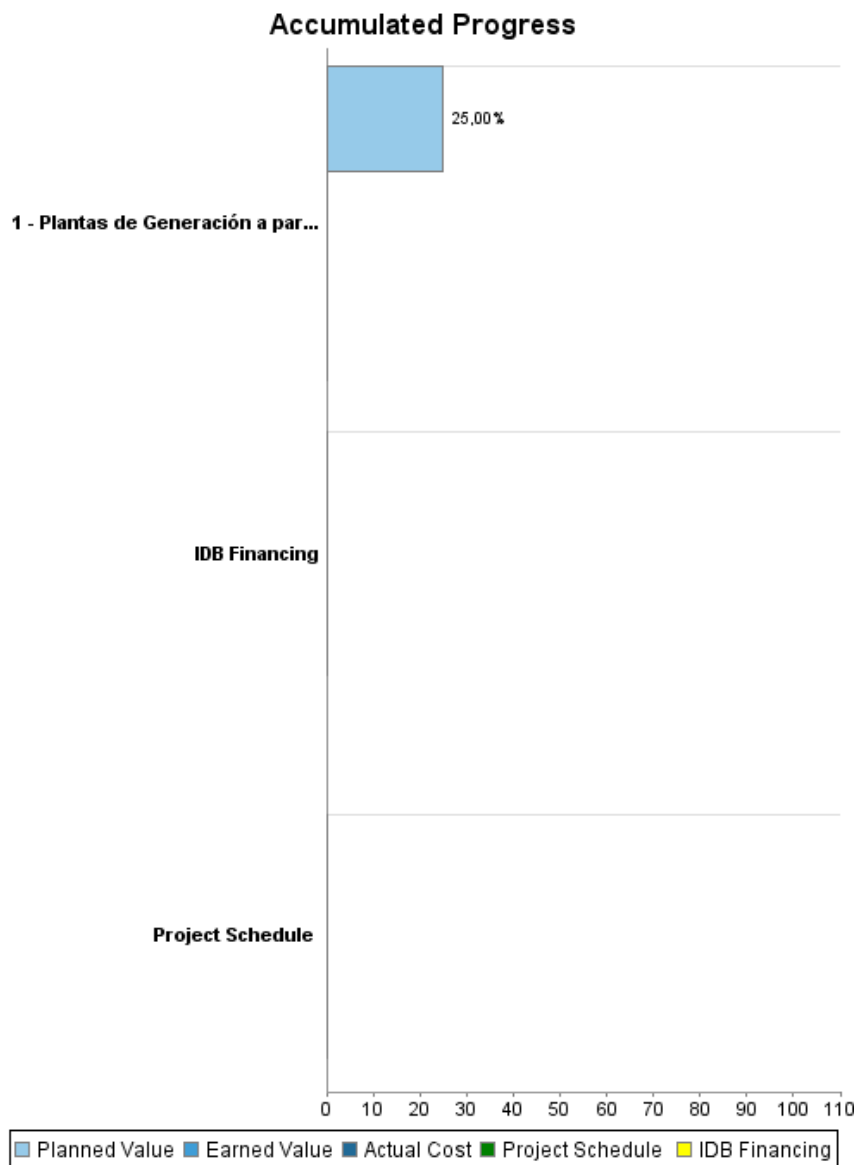
## Summary Report

| Basic Data             |                                                                           | Available Funds (US\$)    |                | Total Cost and Source         |                |
|------------------------|---------------------------------------------------------------------------|---------------------------|----------------|-------------------------------|----------------|
| Executing Agency (EA): | NACIONAL FINANCIERA S.N.C. GERENCIA OPERACION ORGANISMOS MULTILAT.        |                           |                |                               |                |
| Sector:                | ENVIRONMENT AND NATURAL DISASTERS-CLIMATE CHANGE FINANCING                |                           |                |                               |                |
| Loan Number(s):        | 2843/OC-ME                                                                | Current Approved Amount:  | 100.000.000,00 | Original IDB:                 | 100.000.000,00 |
| Stage:                 | Approved                                                                  | Disbursed Amount to Date: |                | Current IDB:                  | 100.000.000,00 |
| Operation Type:        | INV - Investment                                                          | % Disbursed:              |                | Pari-passu:                   | 100,00         |
| Related Operation(s):  | ME-L1051, ME-L1081, ME-X1010, ME-T1185, RG-P1478                          | Balance:                  | 100.000.000,00 | Co-Financing/Country:         |                |
| Operation Subtype:     | CLP - Project Using a CCLIP (Conditional Credit Line Investment Projects) |                           |                | Original Estimate:            | 100.000.000,00 |
|                        |                                                                           |                           |                | Amortization Period (months): | 234            |

| Project Environmental and Social Impact Category  |     | Reformulation                                          | Validation                           |             |
|---------------------------------------------------|-----|--------------------------------------------------------|--------------------------------------|-------------|
| Project Environmental and Social Impact Category: | B13 | ( ) Was the objective(s) of this project reformulated? | Validated by Division Chief:         | 08-oct-2013 |
|                                                   |     |                                                        | Validated by Country Representative: | 08-oct-2013 |



## Accumulated Progress as of 2013



## Outcomes

**Outcome:** Incrementar la inversión en proyectos de generación eléctrica a partir de ER

| Indicator                                                                                             | Unit of Measure | Baseline | Baseline Year |        | 2013     | 2014   | 2015   | 2016 | End of project |
|-------------------------------------------------------------------------------------------------------|-----------------|----------|---------------|--------|----------|--------|--------|------|----------------|
| Valor total de la inversión en generación eléctrica a partir de ER (financiada con recursos del PFER) | Millones US\$   | 4.564,00 | 2010          | P<br>A | 1.462,00 | 892,00 | 150,00 |      | 7.068,00       |
| Financiación por terceros (excluido capital) que cofinancia la inversión del PFER                     | Millones us\$   |          | 2010          | P<br>A | 775,00   | 404,00 | 36,00  |      | 1.215,00       |

**Outcome:** Familiarizar a la banca mexicana con las inversiones en generación eléctrica a partir de ER

| Indicator                                                                                                                           | Unit of Measure | Baseline | Baseline Year |        | 2013 | 2014 | 2015 | 2016 | End of project |
|-------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------|---------------|--------|------|------|------|------|----------------|
| Capacidad de generación total a partir de ER, teniendo en cuenta inversiones del PFER y nuevas inversiones por efecto demostración. | MW              | 2.282,00 | 2010          | P<br>A |      |      |      |      | 5.282,00       |

# PROGRESS MONITORING REPORT

ME-L1119 - Third Individual Operation for Entrepreneurial Development in Mexico  
2013 1º period closed in (31-Oct-2013)

Inter-American Development Bank - IDB

Office of Strategic Planning and Development Effectiveness  
Last Update: 05/09/2013

## Outputs: Annual Physical and Financial Progress 2013

| Description                                                       | Unit of Measure | Physical |        |                   |           | Financial            |        |                   |                       |
|-------------------------------------------------------------------|-----------------|----------|--------|-------------------|-----------|----------------------|--------|-------------------|-----------------------|
|                                                                   |                 | Planned  | Actual | Accumulated units | EOP units | Planned              | Actual | Accumulated costs | EOP costs             |
| <b>Componente Unico</b>                                           |                 |          |        |                   |           |                      |        |                   |                       |
| Plantas de Generación a partir de Energías Renovables construidas | Plantas         | 2,00     |        |                   | 8,00      | 25.000.000,00        |        |                   | 100.000.000,00        |
| <b>TOTAL</b>                                                      |                 |          |        |                   |           | <b>25.000.000,00</b> |        |                   | <b>100.000.000,00</b> |