

Rapport Résumé

Données Générales

Agence d' Exécution (EA): Ministry of Human Development
Secteur: REFORM / MODERNIZATION OF THE STATE
Numéro(s) de Prêt(s): 2475/OC-BL
Étape: Approved
Type d' Opération: INV - Investissement
Opération(s) Connexe(s): BL-P1050, BL-T1046, RG-P1400, BL-T1056
Sous-Type de l'Opération: ESP - Specific Investment Operation

Fonds Disponibles (US\$)

Montant Courant Approuvé: 5.000.000,00
Montant Décaissé à ce Jour: 400.250,00
% Décaissé: 8,01
Solde: 4.599.750,00

Coût Total et Source de Financement

Initial BID: 5.000.000,00
Courant BID: 5.000.000,00
Pari Passu: 96,00
Cofinancement/Pays: 184.457,00
Estimation Initiale: 5.184.457,00
Période d'Amortissement (mois): 246

Catégorie d'Impact Environnemental et Social du Projet

Reformulation

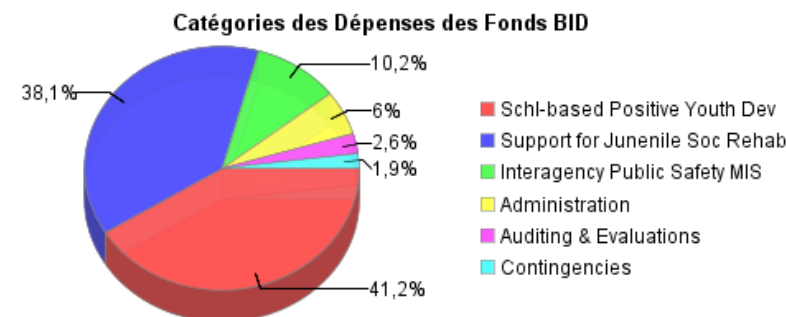
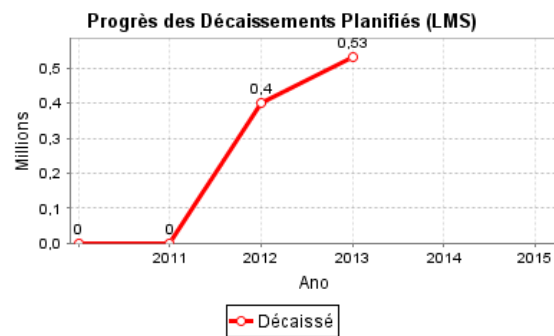
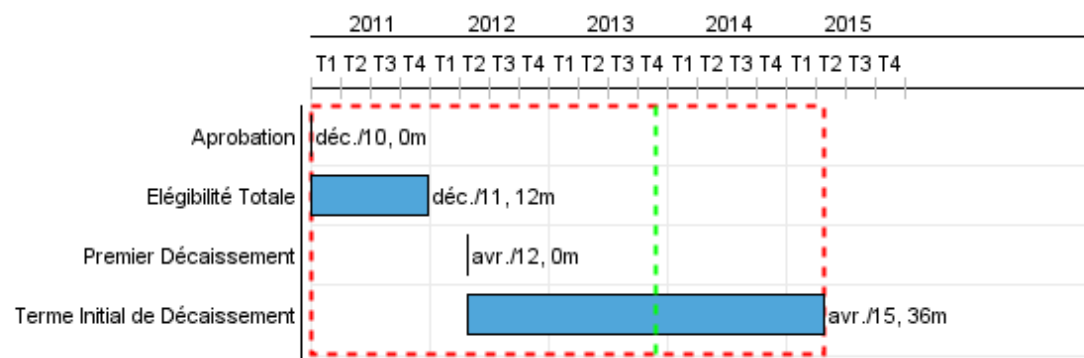
Validation

Catégorie d'Impact Environnemental et Social du Projet: Aucun

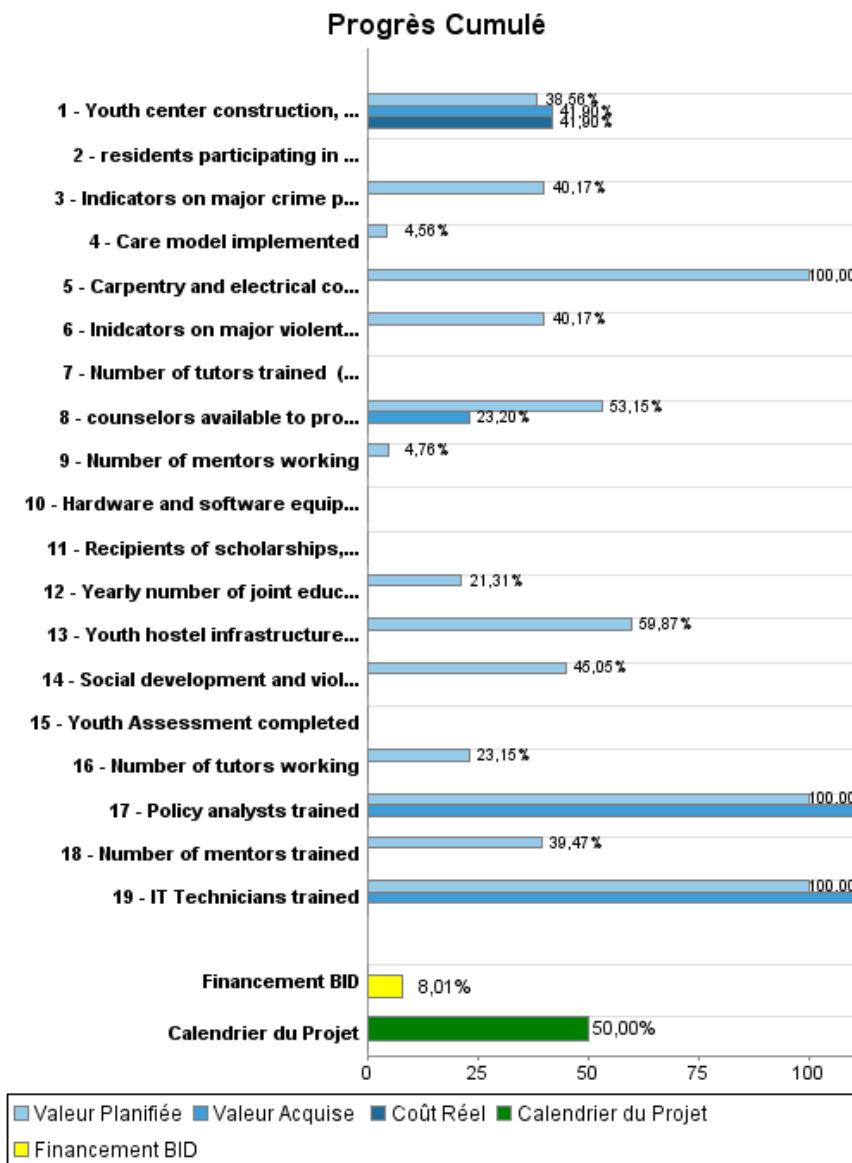
() Les objectifs du projet ont-ils été reformulés?

Validé par le Chef de Division: 08-oct-2013

Validé par le Représentant: 08-oct-2013



Progrès Cumulé à 2013



Résultats

Résultat: Involvement of youth in criminal activities and in violent behavior in the intervened schools reduced.

Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		Fin du Projet
Standardized Mean Difference between treatment and comparison groups of Yout asset factors as measured by a Youth Asset Survey Index	Index points		2011	P A	18,00
Standardized mean difference between treatment and comparison groups of Youth risk factors as measured by a self reported violence behaviors index	Index points		2011	P A	18,00
Standardized mean difference between treatment and comparison groups of Youth risk factors as measured by a self reported violence attitudes index.	index points		2011	P A	18,00

Résultat: Recidivism inthe intervened rehabilitation centers reduced.

Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		Fin du Projet
Crime recidivism percentage in the Wagners rehabilitation center	%	32,00	2011	P A	20,00
Ratio of repeat offenders to total residents in the Youth Hostel (as a measure of crime recidivism percentage)	%	16,00	2011	P A	5,00
% of Residents tested with the yearly youth asset factors survey after a traetment of at least 6 months show improvement	%		2011	P A	30,00
Residents tested after treatment show improvements in the self reported violence behavior survey	%		2011	P A	30,00
Residents tested after treatment show improvements in the self reported violence attitudes survey	%		2011	P A	30,00
Crime recidivism percentage in Youth Hostel	%	16,00	2009	P A	5,00

Résultat: Government's capacity to formulate and implement evidence-based policies on public safety enhanced.

Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		Fin du Projet
Regular reports on public safety issued by the Office of the Prime Minister use data from the centralized information system and are published and updated on its website	Reports		2011	P A	1,00

Résultat: Cities benefiting from a Citizen Security Program

Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		Fin du Projet
Cities	Cities		2011	P	1,00

RAPPORT DE SUIVI

BL-L1014 - Community Action for Public Safety
2013 1^o período con cierre al (31-oct.-2013)

Banque Interaméricaine de Développement - BID
Bureau de la planification stratégique et de l'efficacité du développement
Dernière Mise à Jour: 03/10/2013

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Produites: Progrès Physique et Financier Annuel 2013

Description	Unité de Mesure	Physique				Financier			
		Planifié	Réel	Unités Cumulées	Unités FDP	Planifié	Réel	Coûts Cumulées	Coûts FDP
Project Management									
Administration audit contingencies	N/A					114.000,00			525.895,00
Finance charges	N/A					48.028,00			184.457,00
School-based Positive Youth Development									
Social development and violence prevention curriculum implemented	Curriculum				1,00				222.000,00
Youth center construction, equipment and furnishing completed.	Center				1,00	100.000,00			778.000,00
Number of mentors trained	Mentors				200,00	30.000,00			76.000,00
Number of tutors trained (contracted)	Tutors				6,00				52.000,00
Number of mentors working	Mentors				200,00				420.000,00
Number of tutors working	tutors				6,00				432.000,00
Youth Assessment completed	assessment				1,00				80.000,00
Support for Juvenile Social Rehabilitation									
Recipients of scholarships, internships and inputs for self employment projects	Recipients				91,00				135.000,00
Care model implemented	Model				1,00				329.280,00
Yearly number of joint education courses	Courses				320,00				183.000,00
counselors available to provide assistance to young persons in social rehabilitation at least once per year.	Counselors	2,00	1,00		4,00	103.000,00			222.000,00
Youth hostel infrastructure projects completed	Projects	2,00			4,00	400.000,00			748.300,00
Carpentry and electrical courses	Courses				25,00				41.075,00
residents participating in the after care support program	Residents				450,00				245.900,00
Interagency Public Safety Management Information System (IPSMIS)									
Hardware and software equipment installed	Equipment				1,00				314.300,00
IT Technicians trained	Technicians				7,00				20.000,00
Policy analysts trained	analysts				7,00				35.000,00
Indicators on major violent crime posted and updated regularly on IPSMIS intranet	Indicators				1,00				70.200,00
Indicators on major crime posted and updated regularly on IPSMIS website	Indicators				2,00				70.200,00
TOTAL						795.028,00			5.184.607,00