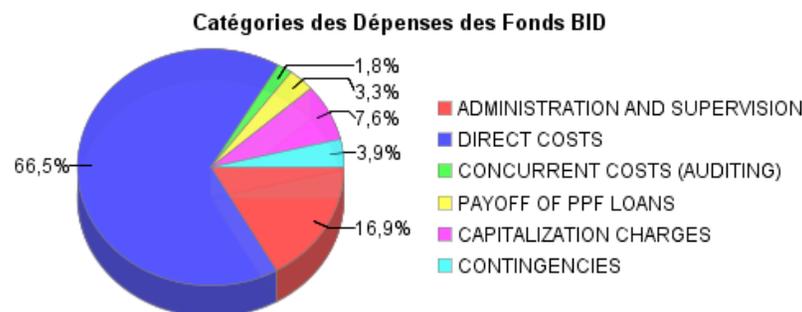
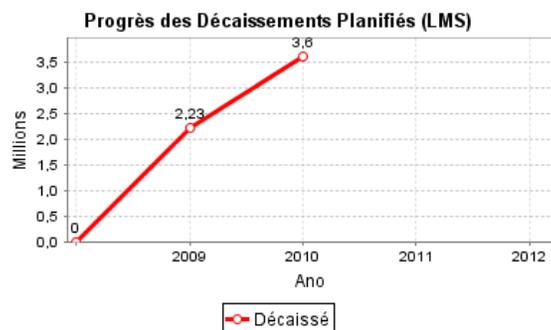
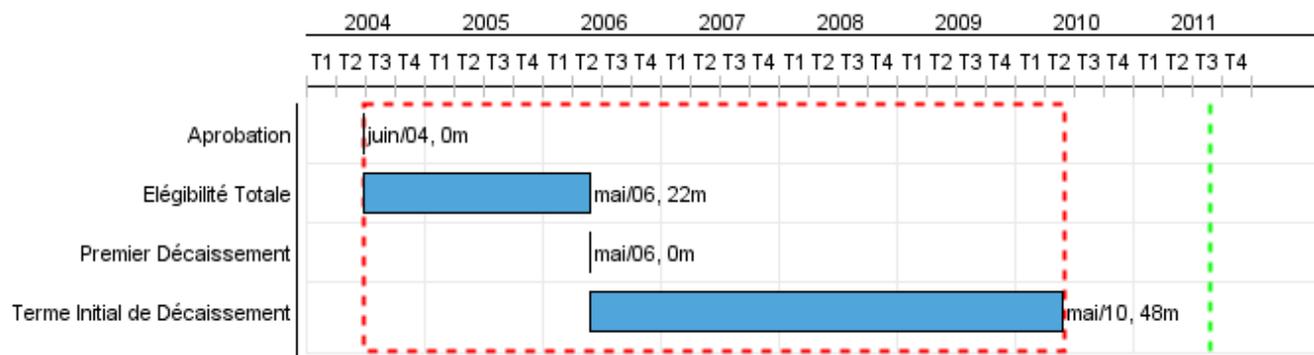


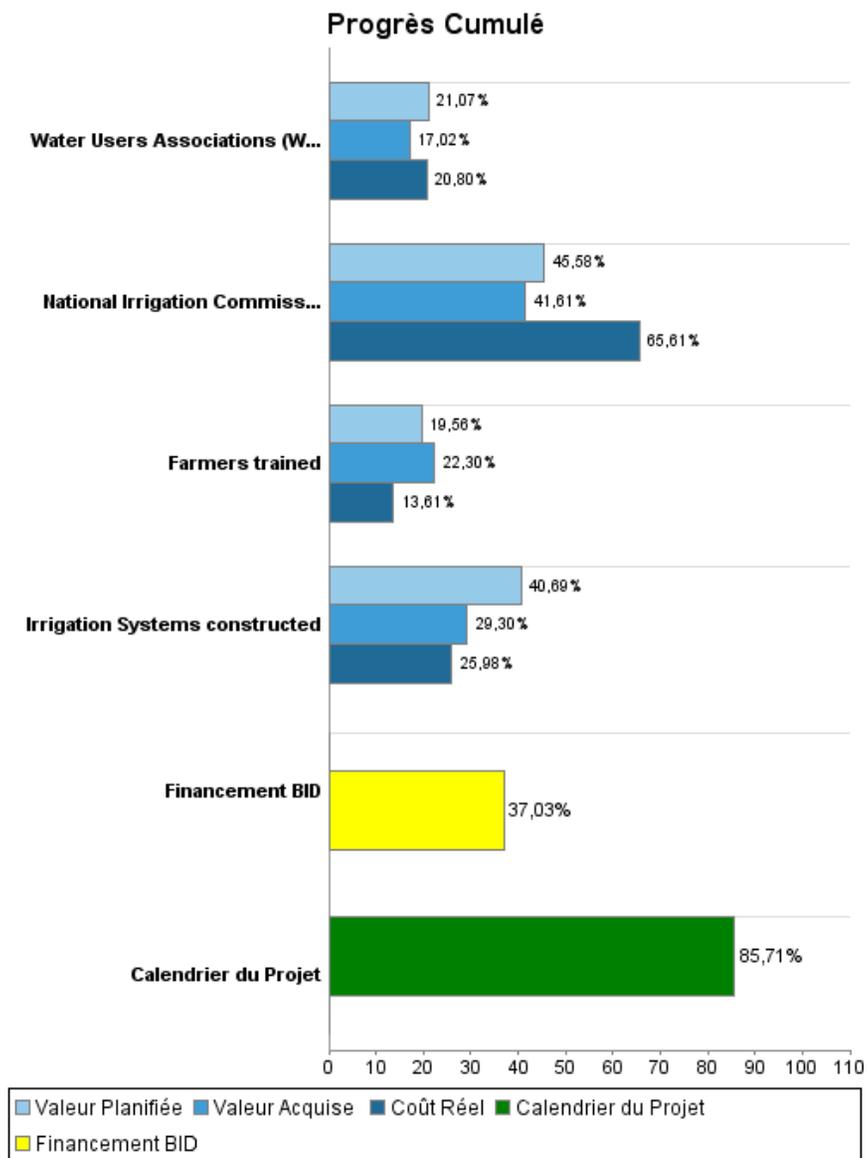
## Rapport Résumé

| Données Générales         |   | Fonds Disponibles (US\$)    |               | Coût Total et Source de Financement |               |
|---------------------------|---|-----------------------------|---------------|-------------------------------------|---------------|
| Agence d' Exécution (EA): | NATIONAL IRRIGATION COMMISSION LIMITED                    | Montant Courant Approuvé:   | 16.800.000,00 | Initial BID:                        | 16.800.000,00 |
| Secteur:                  | AGRICULTURE AND RURAL DEVELOPMENT-IRRIGATION AND DRAINAGE | Montant Décaissé à ce Jour: | 6.220.575,07  | Courant BID:                        | 16.800.000,00 |
| Numéro(s) de Prêt(s):     | 1562/OC-JA  | % Décaissé:                 | 37,03         | Pari Passu:                         | 79,68         |
| Étape:                    | Approved  | Solde:                      | 10.579.424,93 | Cofinancement/Pays:                 | 4.200.000,00  |
| Type d' Opération:        | INV - Investissement                                      | Estimation Initiale:        |               | Période d'Amortissement (mois):     | 174           |
| Opération(s) Connexe(s):  |   |                             |               |                                     |               |
| Sous-Type de l'Opération: | ESP - Specific Investment Operation                       |                             |               |                                     |               |

| Catégorie d'Impact Environnemental et Social du Projet  | Reformulation   | Validation   |
|---|---|--|
| Catégorie d'Impact Environnemental et Social du Projet: | B ( ) Les objectifs du projet ont-ils été reformulés? | Validé par le Chef de Division: Apr 14, 2011<br>Validé par le Représentant: Apr 21, 2011 |



**Progrès Cumulé à 2010**



## Résultats

**Résultat:** National agricultural area improved

| Indicateur  | Unité de Mesure | Ligne de Base | Année Ligne de Base |        | 2009 | 2011      | Fin du Projet |
|---|-----------------|---------------|---------------------|--------|------|-----------|---------------|
| Agriculture area under irrigation increased (e.g. thyme, escallion, sweet pepper, tomatoes, cucumber, broccoli, mango and watermelon) | Hectares        |               | 2003                | P<br>A |      | 1.700,00  | 1.700,00      |
| Vegetable production increased  | Ton/Ha          | 18,00         | 2003                | P<br>A |      | 22,00     | 22,00         |
| Condiments production increased   | Ton/Ha          | 20,00         | 2003                | P<br>A |      | 25,00     | 25,00         |
| Cucurbit production increased   | Ton/Ha          | 18,00         | 2003                | P<br>A |      | 30,00     | 30,00         |
| Cropping intensity in Yallahs increased   | Hectares        | 1,70          | 2003                | P<br>A |      | 2,70      | 2,70          |
| Cropping intensity in New Forest increased  | Hectares        | 1,10          | 2003                | P<br>A |      | 1,80      | 1,80          |
| Yallahs farmers net income increased  | US/Ha           | 7.000,00      | 2003                | P<br>A |      | 12.000,00 | 12.000,00     |
| Colbeck farmers net income increased  | US/Ha           | 11.000,00     | 2003                | P<br>A |      | 13.000,00 | 13.000,00     |
| New Forest farmers net income increased   | US/Ha           | 10.000,00     | 2003                | P<br>A |      | 14.000,00 | 14.000,00     |

**Produites: Progrès Physique et Financier Annuel 2010**

| Description  | Unité de Mesure | Physique |        |                 |            | Financier           |                   |                |                      |
|--|-----------------|----------|--------|-----------------|------------|---------------------|-------------------|----------------|----------------------|
|  |                 | Planifié | Réel   | Unités Cumulées | Unités FDP | Planifié            | Réel              | Coûts Cumulées | Coûts FDP            |
| <b>Promotion of Water Users Associations (WUA)</b>   |                 |          |        |                 |            |                     |                   |                |                      |
| Water Users Associations (WUA) promoted  | WUA             | 2,00     |        |                 | 5,00       | 55.882,00           | 52.119,00         |                | 1.378.100,00         |
| <b>Training and Technical Assistance to Farmers</b>  |                 |          |        |                 |            |                     |                   |                |                      |
| Farmers trained  | Farmers         | 300,00   | 328,00 |                 | 1.000,00   | 60.235,00           | 13.726,00         |                | 781.500,00           |
| <b>Construction of Irrigation Systems</b>  |                 |          |        |                 |            |                     |                   |                |                      |
| Irrigation Systems constructed   | Systems         | 2,00     | 1,00   |                 | 5,00       | 1.907.000,00        | 676.089,00        |                | 8.368.200,00         |
| <b>Strengthening of the National Irrigation Commission (NIC)</b>   |                 |          |        |                 |            |                     |                   |                |                      |
| National Irrigation Commission Strengthened with instruments in place (MIS, Business Plan, new reorganization) | Instruments     | 2,00     | 1,00   |                 | 3,00       | 51.765,00           | 182.207,00        |                | 651.500,00           |
| <b>Administration and Supervision</b>  |                 |          |        |                 |            |                     |                   |                |                      |
| <b>Concurrent Costs</b>  |                 |          |        |                 |            |                     |                   |                |                      |
| <b>Contingencies</b>   |                 |          |        |                 |            |                     |                   |                |                      |
| <b>Financial Costs</b>   |                 |          |        |                 |            |                     |                   |                |                      |
| <b>Pay-off PPF</b>   |                 |          |        |                 |            |                     |                   |                |                      |
|  | <b>TOTAL</b>    |          |        |                 |            | <b>2.074.882,00</b> | <b>924.141,00</b> |                | <b>11.179.300,00</b> |