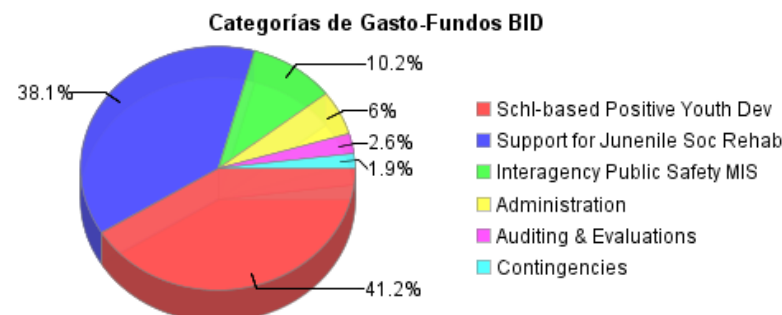
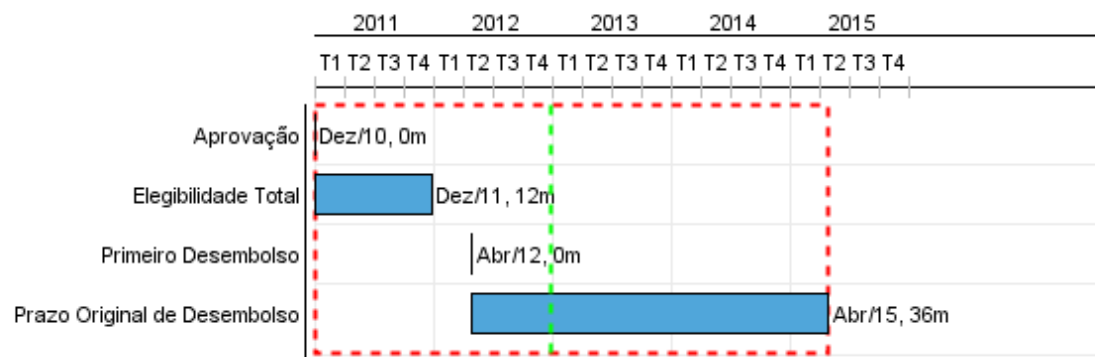


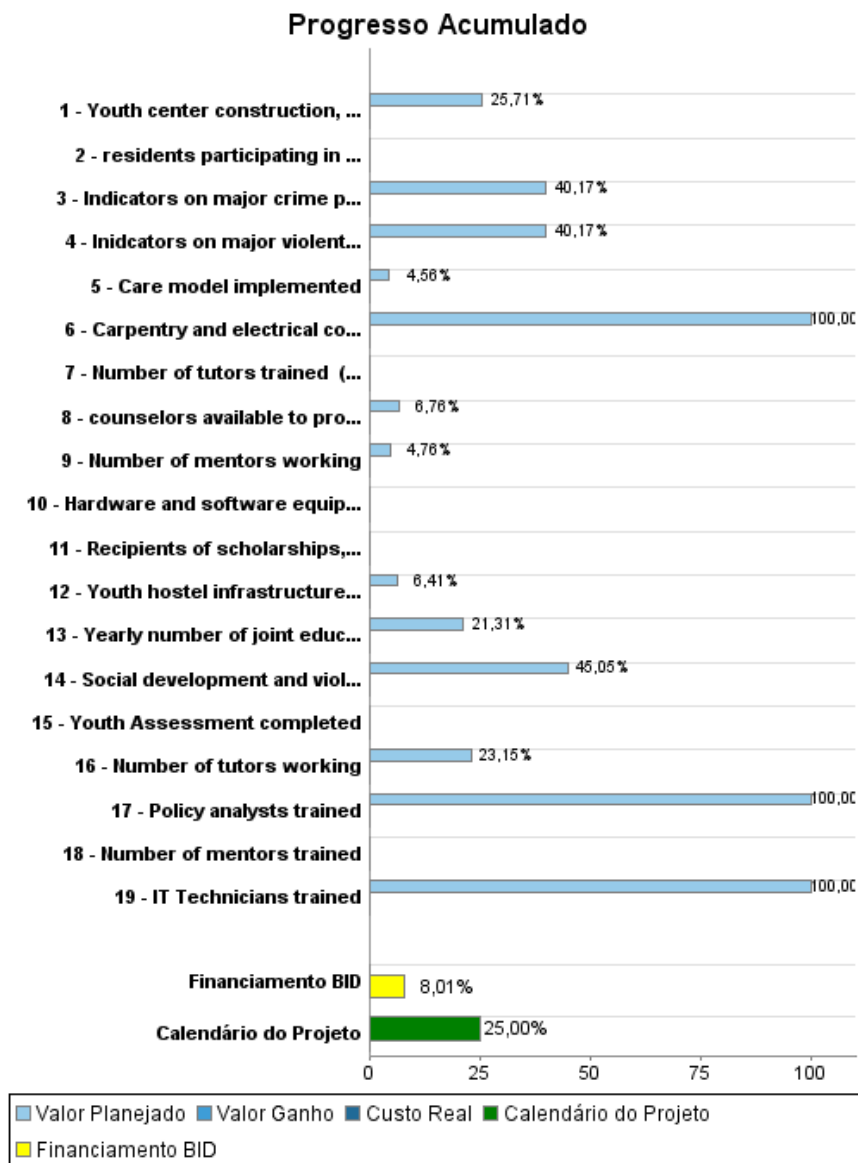
Relatório Resumido

Dados Gerais	Fundos Disponíveis (US\$)	Custo Total e Fonte
Executor: Ministry of Human Development		
Sector: REFORM / MODERNIZATION OF THE STATE		
Número da Operação: 2475/OC-BL	Atual: 5.000.000,00	Original BID: 5.000.000,00
Estágio: Approved	Desembolsado: 400.250,00	Corrente BID: 5.000.000,00
Tipo Operação: INV - Investimento	% Desembolsado: 8,01	Pari-passu: 96,00
Operação Relacionada: BL-P1050, BL-T1046, RG-P1400	Saldo: 4.599.750,00	Cofinanciamento/País: 184.457,00
Subtipo de Operação: ESP - Specific Investment Operation		Original Estimado: 5.184.457,00
		Período de Amortização (meses): 246

Categoria do impacto social	Reformulação	Validação
Categoria do impacto social: Nenhum	() Os objetivos do projeto foram reformulados?	Validado pelo Chefe de Divisão: 28-sep-2012 Validado pelo Representante do País: 30-sep-2012



Progresso Acumulado até 2012



Resultados

Resultado: Involvement of youth in criminal activities and in violent behavior in the intervened schools reduced.

Indicador	Unidade Medida	Linha Base	Ano Linha Base		Final do Projeto
Standardized Mean Difference between treatment and comparison groups of Yout asset factors as measured by a Youth Asset Survey Index	Index points		2011	P A	18.00
Standardized mean difference between treatment and comparison groups of Youth risk factors as measured by a self reported violence beahaviors index	Index points		2011	P A	18.00
Standardized mean difference between treatment and comparison groups of Youth risk factors as measured by a self reported violence attitudes index.	index points		2011	P A	18.00

Resultado: Recidivism inthe intervened rehabilitation centers reduced.

Indicador	Unidade Medida	Linha Base	Ano Linha Base		Final do Projeto
Crime recidivism percentage in the Wagners rehabilitation center	%	32.00	2011	P A	20.00
Ratio of repeat offenders to total residents in the Youth Hostel (as a measure of crime recidivism percentage)	%	16.00	2011	P A	5.00
% of Residents tested with the yearly youth asset factors survey after a traetment of at least 6 months show improvement	%		2011	P A	30.00
Residents tested after treatment show improvements in the self reported violence behavior survey	%		2011	P A	30.00
Residents tested after treatment show improvements in the self reported violence attitudes survey	%		2011	P A	30.00
Crime recidivism percentage in Youth Hostel	%	16.00	2009	P A	5.00

Resultado: Government's capacity to formulate and implement evidence-based policies on public safety enhanced.

Indicador	Unidade Medida	Linha Base	Ano Linha Base		Final do Projeto
Regular reports on public safety issued by the Office of the Prime Minister use data from the centralized information system and are published and updated on its website	Reports		2011	P A	1.00

Resultado: Cities benefiting from a Citizen Security Program

Indicador	Unidade Medida	Linha Base	Ano Linha Base		Final do Projeto
Cities	Cities		2011	P A	1.00

Produtos: Progresso Físico e Financeiro Anual 2012

Descrição	Unidade de medida	Físico				Financeiro			
		Planejado	Atual	Unidades Acumuladas	Unidades FDP	Planejado	Atual	Custos Acumulados	Custos FDP
Project Management									
Administration audit contingencies	N/A					128.000,00	30.000,00		525.895,00
Finance charges	N/A					35.853,00			184.457,00
School-based Positive Youth Development									
Social development and violence prevention curriculum implemented	Curriculum				1,00	100.000,00			222.000,00
Youth center construction, equipment and furnishing completed.	Center				1,00	200.000,00			778.000,00
Number of mentors trained	Mentors				200,00				76.000,00
Number of tutors trained (contracted)	Tutors				6,00				52.000,00
Number of mentors working	Mentors				200,00	20.000,00			420.000,00
Number of tutors working	tutors				6,00	100.000,00			432.000,00
Youth Assessment completed	assessment				1,00				80.000,00
Support for Juvenile Social Rehabilitation									
Recipients of scholarships, internships and inputs for self employment projects	Recipients				91,00				135.000,00
Care model implemented	Model				1,00	15.000,00			329.280,00
Yearly number of joint education courses	Courses				480,00	39.000,00			183.000,00
counselors available to provide assistance to young persons in social rehabilitation at least once per year.	Counselors				4,00	15.000,00			222.000,00
Youth hostel infrastructure projects completed	Projects				4,00	48.000,00			748.300,00
Carpentry and electrical courses	Courses				25,00	41.075,00			41.075,00
residents participating in the after care support program	Residents				450,00				245.900,00
Interagency Public Safety Management Information System (IPSMIS)									
Hardware and software equipment installed	Equipment				1,00				314.300,00
IT Technicians trained	Technicians	7,00			7,00	20.000,00			20.000,00
Policy analysts trained	analysts	7,00			7,00	35.000,00			35.000,00
Indicators on major violent crime posted and updated regularly on IPSMIS intranet	Indicators				1,00	28.200,00			70.200,00
Indicators on major crime posted and updated regularly on IPSMIS website	Indicators				2,00	28.200,00			70.200,00
TOTAL						853.328,00	30.000,00		5.184.607,00