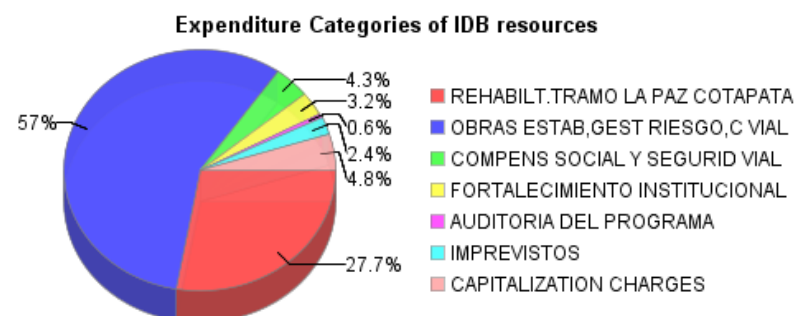
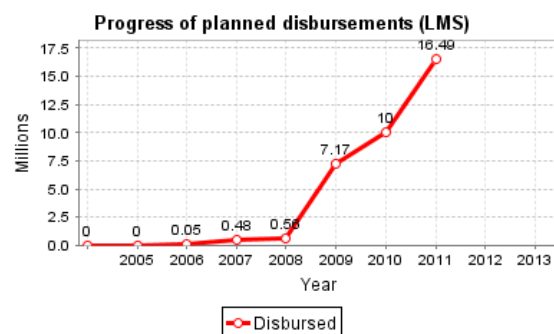
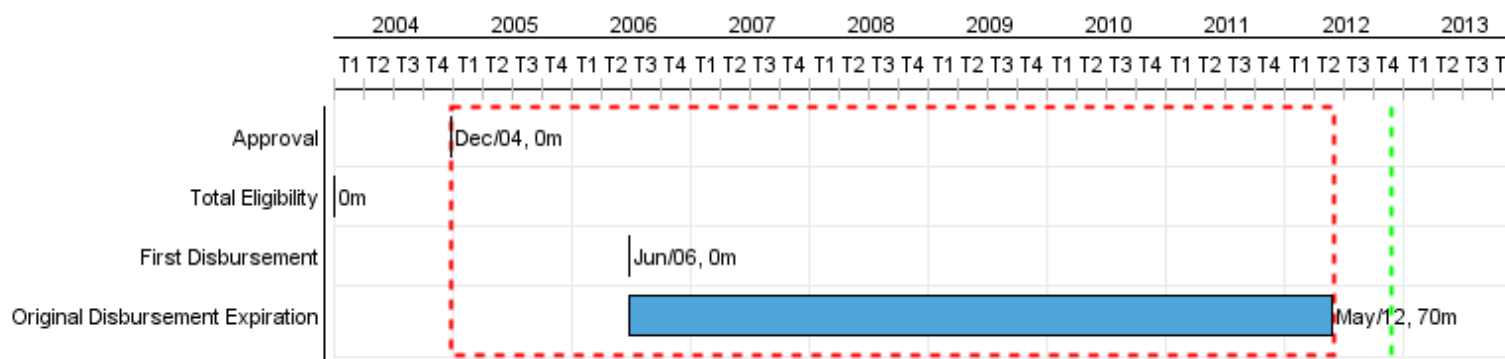


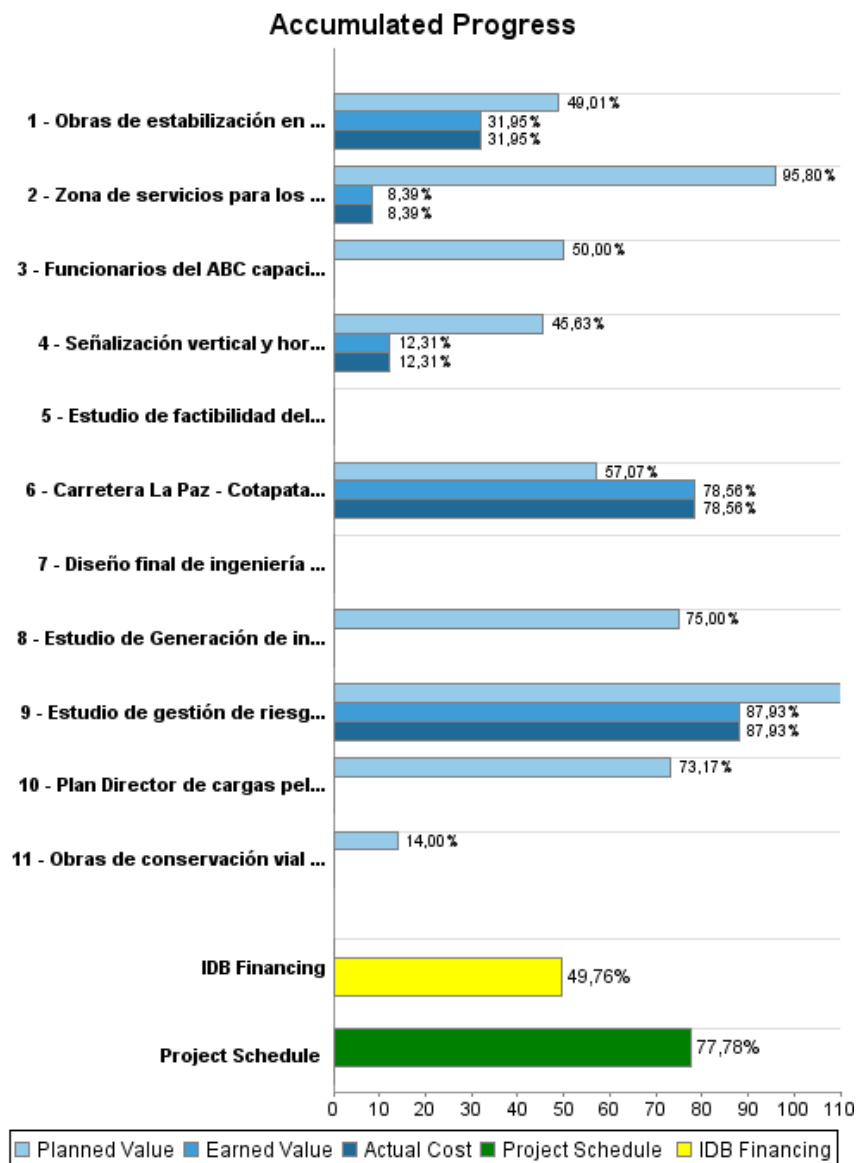
## Summary Report

| Basic Data             |                                        | Available Funds (US\$)    |               | Total Cost and Source         |               |
|------------------------|----------------------------------------|---------------------------|---------------|-------------------------------|---------------|
| Executing Agency (EA): | Administradora Boliviana de Carreteras |                           |               |                               |               |
| Sector:                | TRANSPORT-MAJOR HIGHWAYS               |                           |               |                               |               |
| Loan Number(s):        | 1597/SF-BO                             | Current Approved Amount:  | 33.148.000,00 | Original IDB:                 | 33.148.000,00 |
| Stage:                 | Approved                               | Disbursed Amount to Date: | 16.493.518,23 | Current IDB:                  | 33.148.000,00 |
| Operation Type:        | INV - Investment                       | % Disbursed:              | 49,76         | Pari-passu:                   | 80,00         |
| Related Operation(s):  | TC0210054                              | Balance:                  | 16.654.481,77 | Co-Financing/Country:         | 8.287.000,00  |
| Operation Subtype:     | ESP - Specific Investment Operation    |                           |               | Original Estimate:            | 41.435.000,00 |
|                        |                                        |                           |               | Amortization Period (months): | 354           |

| Project Environmental and Social Impact Category       | Reformulation                                          | Validation                                                                                   |
|--------------------------------------------------------|--------------------------------------------------------|----------------------------------------------------------------------------------------------|
| Project Environmental and Social Impact Category: A(R) | ( ) Was the objective(s) of this project reformulated? | Validated by Division Chief: 23-abr-2012<br>Validated by Country Representative: 27-abr-2012 |



## Accumulated Progress as of 2011



## Outcomes

|                 |                                                                                             |
|-----------------|---------------------------------------------------------------------------------------------|
| <b>Outcome:</b> | Condiciones de integración de los Deptos. de Beni y Pando con el Depto. de La Paz mejoradas |
|-----------------|---------------------------------------------------------------------------------------------|

| Indicator                                                                    | Unit of Measure | Baseline | Baseline Year |   | End of project |
|------------------------------------------------------------------------------|-----------------|----------|---------------|---|----------------|
| Días de cierre de la vía.                                                    | Días/Año        | 60.00    | 2004          | P | 15,00          |
|                                                                              |                 |          |               | A |                |
| Empleos en la población de Yolosa.                                           | Empleos         |          | 2004          | P | 41,00          |
|                                                                              |                 |          |               | A |                |
| Tasa anual de crecimiento de tráfico en la carretera Cotapata-Santa Bárbara. | Tasa            | 4.60     | 2004          | P | 4,60           |
|                                                                              |                 |          |               | A |                |

## Outputs: Annual Physical and Financial Progress 2011

| Description                                                                                                                          | Unit of Measure | Physical |        |                   |           | Financial           |                     |                   |                      |
|--------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------|--------|-------------------|-----------|---------------------|---------------------|-------------------|----------------------|
|                                                                                                                                      |                 | Planned  | Actual | Accumulated units | EOP units | Planned             | Actual              | Accumulated costs | EOP costs            |
| <b>Rehabilitación del tramo La Paz - Cotapata</b>                                                                                    |                 |          |        |                   |           |                     |                     |                   |                      |
| Carretera La Paz - Cotapata rehabilitada.                                                                                            | Kilómetros      |          | 34,02  |                   | 44,00     | 310.000,00          | 2.866.426,86        |                   | 10.950.000,00        |
| <b>Construcción de Obras de estabilización del tramo Cotapata-Santa Bárbara.</b>                                                     |                 |          |        |                   |           |                     |                     |                   |                      |
| Obras de estabilización en la carretera Cotapata - Santa Barbara (Paquetes I, II y III) ejecutadas.                                  | Kilómetros      |          | 27,92  |                   | 49,00     | 1.873.330,00        | 3.282.659,13        |                   | 17.450.000,00        |
| <b>Gestión de Riesgos de la carretera La Paz - Santa Bárbara</b>                                                                     |                 |          |        |                   |           |                     |                     |                   |                      |
| Estudio de gestión de riesgo carretera La Paz - Santa Bárbara realizado.                                                             | Estudio         |          | 1,00   |                   | 1,00      | 103.000,00          | 46.013,40           |                   | 424.000,00           |
| <b>Compensación Social Localidad de Yolosa</b>                                                                                       |                 |          |        |                   |           |                     |                     |                   |                      |
| Zona de servicios para los habitantes de Yolosa construida                                                                           | Edificacion     |          |        |                   | 1,00      | 844.650,00          |                     |                   | 1.170.000,00         |
| <b>Fortalecimiento Institucional</b>                                                                                                 |                 |          |        |                   |           |                     |                     |                   |                      |
| Plan Director de cargas peligrosas desarrollado                                                                                      | Plan            |          |        |                   | 1,00      |                     |                     |                   | 41.000,00            |
| Estudio de Generación de indicadores realizado.                                                                                      | Estudio         |          |        |                   | 1,00      |                     |                     |                   | 40.000,00            |
| Funcionarios del ABC capacitados                                                                                                     | Funcionarios    |          |        |                   | 30,00     |                     |                     |                   | 120.000,00           |
| <b>Conservación vial de la carretera La Paz - Santa Bárbara</b>                                                                      |                 |          |        |                   |           |                     |                     |                   |                      |
| Obras de conservación vial de la carretera La Paz - Santa Bárbara ejecutadas.                                                        | Kilómetros      |          |        |                   | 94,00     | 804.310,00          |                     |                   | 5.745.000,00         |
| <b>Segurida Vial</b>                                                                                                                 |                 |          |        |                   |           |                     |                     |                   |                      |
| Señalización vertical y horizontal para seguridad vial instalada en la carretera La Paz - Santa Barbara                              | Kilometro       |          | 12,00  |                   | 94,00     | 115.000,00          | 63.418,12           |                   | 515.000,00           |
| <b>Diseño para el mejoramiento del tramo Santa Bárbara - Caranavi, que serán cancelados y cuya reformulación se halla en trámite</b> |                 |          |        |                   |           |                     |                     |                   |                      |
| Estudio de factibilidad del corredor, EIA, y diseño preliminar realizado.                                                            | Estudio         |          |        |                   |           |                     |                     |                   |                      |
| Diseño final de ingeniería vial realizado                                                                                            | Estudio         |          |        |                   |           |                     |                     |                   |                      |
| <b>Imprevistos</b>                                                                                                                   |                 |          |        |                   |           |                     |                     |                   |                      |
| <b>TOTAL</b>                                                                                                                         |                 |          |        |                   |           | <b>4.050.290,00</b> | <b>6.258.517,51</b> |                   | <b>36.455.000,00</b> |