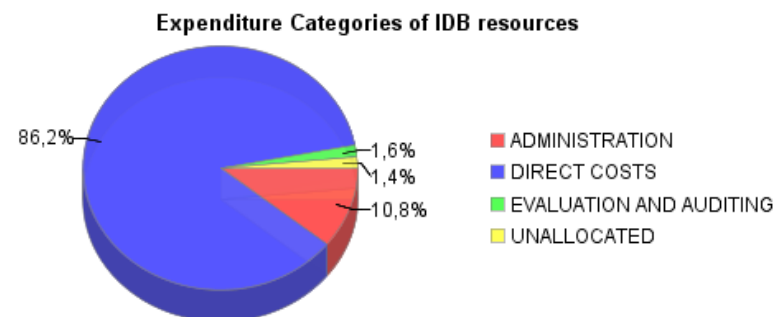
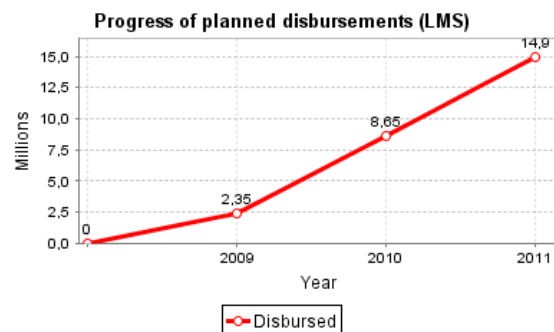
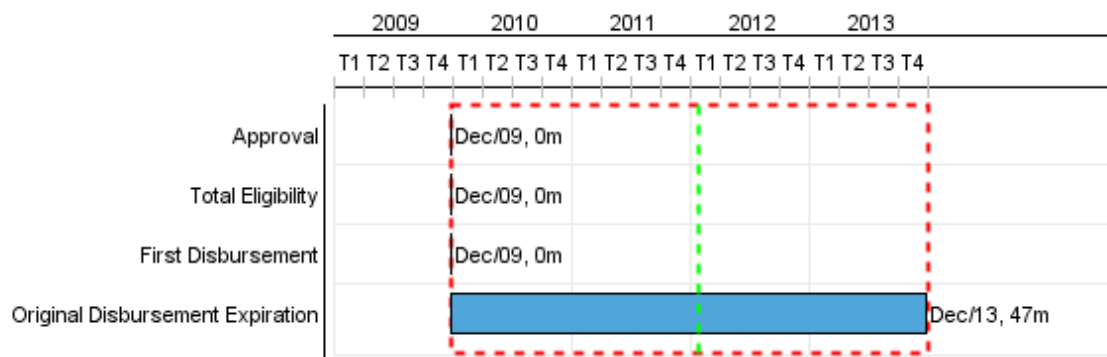


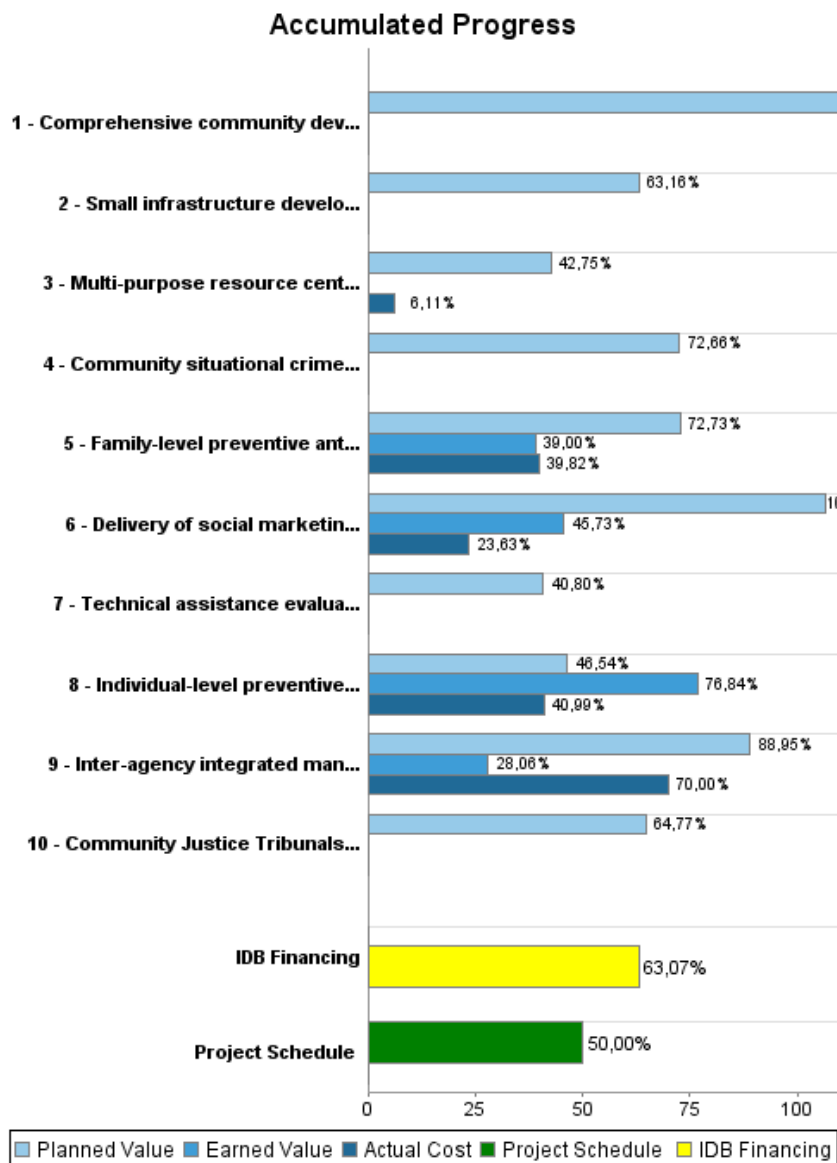
Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	MINISTRY OF NATIONAL SECURITY AND JUSTICE				
Sector:	SOCIAL INVESTMENT-CITIZEN SAFETY				
Loan Number(s):	2272/OC-JA	Current Approved Amount:	21.000.000,00	Original IDB:	21.000.000,00
Stage:	Approved	Disbursed Amount to Date:	13.243.829,26	Current IDB:	21.000.000,00
Operation Type:	INV - Investment	% Disbursed:	63,07	Pari-passu:	100,00
Related Operation(s):	JA-X1003	Balance:	7.756.170,74	Co-Financing/Country:	
Operation Subtype:	ESP - Specific Investment Operation			Original Estimate:	21.000.000,00
				Amortization Period (months):	246

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: C	() Was the objective(s) of this project reformulated?	Validated by Division Chief: Sep 26, 2011 Validated by Country Representative: Oct 21, 2011



Accumulated Progress as of 2011



Outcomes

Outcome:	Crime in 28 partner communities reduced
-----------------	---

Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Homicide, robberies and shootings	Units	340,00	2009	P A	265,00
Cities benefited with citizen security projects	Cities		2011	P A	1,00

Outcome:	Community action improved
-----------------	---------------------------

Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Partnerships for formal engagement between government and civil society	Unit		2008	P A	30,00
Dissaproval of "area dons" in comunites	Percentage	22,00	2011	P A	60,00
Community confidence in the police force	Percentage	63,00	2011	P A	90,00
Citizens in partner communities willing to report violent and crimanl victimization	Percentage		2011	P A	10,00
Citizens in partner communities reporting feeling safe compared to control	Percentage		2011	P A	15,00

Outcome:	.
-----------------	---

Outputs: Annual Physical and Financial Progress 2011

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
Community Action									
Comprehensive community development and safety plans prepared; updated annually	Plans	8,00			28,00	140.000,00			200.000,00
Individual-level preventive interventions to build youth social skills and increase employability implemented	Young people	3.400,00			15.966,00	1.100.000,00			7.998.000,00
Family-level preventive anti-violence and parent training programs with at-risk families implemented	Families	2.847,00			10.500,00	200.000,00			1.100.000,00
Community situational crime prevention and support programs implemented	Programs implemented	7,00			15,00	250.000,00			757.000,00
Small infrastructure development projects prepared and executed	Projects executed	7,00			15,00	260.000,00			570.000,00
Community Justice Tribunals established	Tribunals	2,00			8,00	805.000,00			1.706.000,00
Delivery of social marketing and public campaigns to foster peace	Campaigns	1,00			5,00	400.000,00			656.000,00
Multi-purpose resource centers rehabilitated and/or secured.	Resource center	3,00			9,00	450.000,00			1.228.000,00
Institutional Strengthening of the Ministry of National Security									
Inter-agency integrated management system (IMIS) implemented	System	1,00			1,00	1.425.000,00			4.750.000,00
Technical assistance evaluation team for policy directorate at Ministry of National Security staffed and operational	Staff	1,00			3,00	30.000,00			250.000,00
Project Administration									
TOTAL						5.060.000,00			19.215.000,00