

TCM Cycle: Last Update:

Operation Number:

TCM Period 2018 3/13/2019

RG-T3377

CRF Indicator

Results Matrix

Outcomes

Outcome: 1 Sustainability of water and sanitation operators in the LAC region

Outputs: Annual Physical and Financial Progress

1 Management of AquaRating and imp	ementation in LAC							Physical Pro	ogress		F	inancial Progres	ss				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	EOP	2020	2021	EOP	Theme	Fund	Flags	
1.1 Monitoring and Evaluation Plan developed	Annual monitoring report	Plans (#)	1	1 2019	9 Monitoring Plan	P	1	C)) 1	50000	50000	150000	Water and Sanitation	MAF		۲
						P(a)	1	C	,	1	1 50000	50000	150000				
						Α	A										
2 Updating of the AquaRating Standard						Physical Progress				Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	EOP	2020	2021	EOP	Theme	Fund	Flags	
2.1 Diagnostics and assessments completed	Updating and inclusion of new elements and replacement of others in the AquaRating Standard and processes	Diagnostics (#)	0	2019	Diagnosis report	Р	0	1		1 2	50000	50000	150000	Water and Sanitation	MAF		*
						P(a)	0	1		1 2	2 50000	50000	150000				
						Α											
3 Development of AquaRating busines	s model							Physical Pro	ogress		F	inancial Progres	SS				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	EOP	2020	2021	EOP	Theme	Fund	Flags	
3.1 Business model and operation model for sustainability of AquaRating developed		Plans (#)	0		Business model developed	Р	0	С		1 1	1 40000	60000	120000	Water and	MAF		
						P(a)	0	C		1 1	1 40000	60000	120000	Sanitation			
						Α											
4 Promotion and dissemination of Aqu	aRating							Physical Pro	ogress		F	inancial Progres	SS				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	EOP	2020	2021	EOP	Theme	Fund	Flags	
4.1 Presentations delivered	Presentations delivered in conferences and or training workshops	Presentations (#)	1	1 2019	Presentations	Р	1	1		1 3	3 20000	30000	80000	Water and Sanitation	MAF		*
						P(a)	1	1		1 3	3 20000	30000	80000				
						Α											
	1										2020	2021	Total Cost		1		
Total Cost																	
											\$160,000.00	\$190,000.00	\$500,000.00)			

