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Operation Number: RG-T3044 TCM Cycle: Last Update:

TCM Period 2018 9/19/2018

## **Results Matrix**

## Outcomes

Outcome: 1 Gap analysi	s on infrastruct	ture for border connec	tivity identifi	ied and desi	gn of action plan				
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2018	2019	EOP
1.1 Readiness to improve ICT border connectivity						Р		6.00	
Connectivity		# of detailed roadmaps	0.00	2018	digiLAC/website of regulators	P(a)			
						Α			

CRF Indicator

## Outputs: Annual Physical and Financial Progress

p	enges						Physic	al Progress			Finan	cial Progress													
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2018	2019	EOP		2018	2019	EOP	Theme	Fund	Flags									
Prefeasibility Studies undertaken	Diagnosis of existing	Studies (#)	(	2018	Website of Regulators/	Р	0	6	6	Р	0	70000	70000	Broadband	KPK										
	broadband infrastructure			Annual Report	P(a)			0	P(a)			0	Services												
						Α				A															
Prefeasibility Studies undertaken	Analysis of current and	Studies (#)	udies (#) 0	2018	Website of Regulators/	P	0	6	6	P	0	50000	50000	Broadband	KPK										
	future needs			Annual Report	P(a)			0	P(a)			0	Services												
						Α				Α															
Prefeasibility Studies undertaken	Study of regulatory	Studies (#)	(	2018	Website of Regulators/	Р	0	6	6	Р	0	60000	60000	Services	KPK										
	frameworks and public polices				Annual Report	P(a)			0	P(a)			0												
Prefeasibility Studies undertaken	Gap analysis and	Studies (#)	0	0 2019	19 Website of Regulators/	A P	0	6		A P	0	70000	70000	Broadband	KPK		-								
,	technical study	Cladio (ii)		Annual Report	P(a)	0	ь	0		0	70000	70000	Services	N. K.											
						A				A															
Component 2: Design of border bro	padband infrastructure p	rotection plan					Physic	al Progress			Finan	cial Progress													
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification				2018 2019 EOP			EOP	Theme Fund Flags												
Feasibility study completed	Analysis of data center	Studies (#)	0	2018 Website of Reg Annual Report	2018 Website of Regulators/	Р	0	1	1	Р	0	40000	40000	Broadband	KPK										
								^		Ailidai Report	Allitual Report	Ailidai Nepoli	Allinda Report	Allitual Report	Allitual Report	P(a)			0	P(a)			0	Services	
						Α				A															
Feasibility study completed	Identify critical	Studies (#)	(	2019	Website of Regulators/	P	0	6	6			40000	40000	nn Broadband	KPK										
	technological infrastructure				Annual Report	P(a)			0	P(a)			0	Services											
						Α				A															
Feasibility study completed	Assessment of	Studies (#)	(	2018	Website of Regulators/	P	0	6	6	P		40000	40000	Broadband	KPK										
	security threat		Annual Report		P(a)			0			10000	0	Services												
	Designing of	Studies (#)	,	2040	Website of Regulators/	A				Α				Broadhand	KDK										
Feasibility study completed		Cadics (#)	0 20	Annual Report	Р	0	1	1	Р	0	30000		Broadband Services	KPK											
Feasibility study completed	broadband infrastructure protection plan					P(a)			0	P(a)			0												
Feasibility study completed	infrastructure					P(a)			0	P(a)			0												
	infrastructure protection plan						Physic	cal Progress	0		Finan	cial Progress	0												
Feasibility study completed  Component 3: Development of action	infrastructure protection plan	Unit of Measure	Baseline	Baseline Year	Means of verification		Physic 2018	cal Progress	EOP		Finan 2018	cial Progress	EOP	Theme	Fund	Flags									

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	recommendations				·	P(a)			0	P(a)			0				
3.2 Action plans designed	Development of	Action Plans (#)	0	2018	Website of Regulators	A P	0			A		60000	60000	Broadband	KPK	_	
	Network deployment recommendations				/Annual Report	P(a)	0	'	0	P(a)	0	60000	0	Services	KIK		1
						A				A							
4 Component 4: Financial analysis ar	nd dissemination						Physic	al Progress			Fina	incial Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2018	2019	EOP		2018	2019	EOP	Theme	Fund	Flags	
4.1 Feasibility study completed	Network design and financial assessment	Studies (#)	0	2018	digiLAC	Р	0	1	1	P	0	110000	110000	Broadband Services	KPK		~
						P(a)			0	P(a)			0				
						Α				Α							
4.2 Workshops organized	Workshop organized	Workshops (#)	0	2018	Workshop Report	Р	0	1	1	Р	0	40000	40000	Broadband Services	KPK		*
						P(a)			0	P(a)			0				
						Α											

Other Cost		
Total Cost		
CRF Indicator	Standard Output Indicator	
\ CRF indicator	\ Standard Sulput Indicator	

	2018	2019	Total Cost
Р		\$700,000.00	\$700,000.00
P(a)			
Α			