

Operation Number: TCM Cycle: Last Update: RG-T3661 TCM Period 2020 11/3/2020

Results Matrix

Outcomes

Outcome:	1 Increase the	nowledge ar	d application of new	technologie	s in labor m	inistries and labor training	institu	tions in the re	gion
	Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	EOP
1.1 Number o	f Bank documents						Р	3.00	3.00
(Publications, Loans or TCs) that include			#	0.00	2020	Bank documents.	P(a)	3.00	3.00
a specific refe	erence to the knowledge						Α		



Other Cost

Outputs: Annual Physical and Financial Progress

1 Support institutions in charge of train ss in their Information Systems	ing and job placement,	to improve efficiency	and effectivene					Physical Pro	gress				Financial Pro	gress				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
1.1 Technical models designed	Diagnoses based on a maturity model to be developed and implemented in the	Models (#)	0	2020	0 Ducument prepared	Р	1	0	0	1	Р	20000	35000	0	55000		SOC	*
						P(a)	1	0	0	1	P(a)	20000	35000	0	55000			
	Labor Ministries and					Α					Α							
1.2 Analysis of digital tools necessary for information systems implemented in each country to become intersectoral, predictive and interoperable	1	Document (#)	0	2020	Ducument prepared	Р	0	1	0	1	Р	0	20000	0	20000	-	SOC	
						P(a)	0	1	0	1	P(a)	0	20000	0	20000			
·						Α					Α							
1.3 Analysis of best practices of how to include usability by people with disabilities in information services		Document (#)	0	2020	Ducument prepared	Р	0	1	0	1	Р	0	15000	0	15000		SOC	
						P(a)	0	1	0	1	P(a)	0	15000	0	15000			
						A					Α							
2 Advisory services, dissemination acti	vities and lessons learr	ned						Physical Pro	gress				Financial Pro	gress				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
2.1 Technical notes created	Technical note on best practices in the design and implementation of digital solutions	Notes (#)	es (#) 0	2020	20 Ducument published	Р	0	0	1	1	Р	0	20000	30000	50000		SOC	*
						P(a)	0	0	1	1	P(a)	0	20000	30000	50000			
	digital solutions					A					Α							
2.2 Workshops organized	Dissemination workshops.	Workshops (#)	0	0 2020	Workshop reports.	P	0	1	1	2	P	0	5000	5000	10000	-	SOC	*
						P(a)	0	1	1	2	P(a)	0	5000	5000	10000			
						Α					Α							

Total Cost		
CRF Indicator	Standard Output Indicator	

	2021	2022	2023	Total Cost
Р	\$20,000.00	\$95,000.00	\$35,000.00	\$150,000.00
P(a)	\$20,000.00	\$95,000.00	\$35,000.00	\$150,000.00
Α				