












Results Matrix

Outcomes							
Outcome:	1 Strategic Plan for environmental and social valuation of agricultural landscapes for tourism development.						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Agricultural landscapes valued and enhanced, through established touristic gastronomic tours.		Number	0.00	2021	Agricultural Landscapes Tourism Routes	P	5.00
						P(a)	5.00
						A	0.00
Outcome:	2 Sustainable Tourism Governance model to promote the link between food-land-biodiversity assets						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
2.1 Governance Model through a network of agroecological actors.		Number	0.00	2021	Network of key stakeholders involved in the tourism routes	P	3.00
						P(a)	3.00
						A	0.00
Outcome:	3 Sectoral Knowledge achieved (tourism, agriculture, biodiversity).						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
3.1 Knowledge instruments and tools developed.		Number	0.00	2021	Technical and best practices guides published	P	10.00
						P(a)	10.00
						A	0.00

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 I - Tourism Strategies for valorization and recognition of selected agricultural landscapes.						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP					
1.1 Diagnostics and assessments completed	05 diagnostics for different regions; ag landscapes routes selected.	Diagnostics (#)	0	2021	Report from Beneficiary	P	0	5	0	5	P	0	32000	21750	53750	Biodiversity and Ecosystem Conservation	SUS	
						P(a)	0	5	0	5	P(a)	0	32000	21750	53750			
						A					A							
1.2 Feasibility study completed	Market studies (tourism demand); economic impact analysis completed.	Studies (#)	0	2021	Report from Beneficiary	P	0	5	0	5	P	0	14600	21750	36350	Agricultural Productivity and Food Security	SUS	
						P(a)	0	5	0	5	P(a)	0	14600	21750	36350			
						A					A							
1.3 Strategies designed	Tourism development strategies designed.	Strategies (#)	0	2021	Report from Beneficiary	P	0	1	4	5	P	0	4400	21750	26150	Agricultural Productivity and Food Security	SUS	
						P(a)	0	1	4	5	P(a)	0	4400	21750	26150			
						A					A							
1.4 Workshops organized	05 stakeholder workshops to discuss and validate strategies completed.	Workshops (#)	0	2021	Report from Beneficiary	P	0	5	0	5	P	1600	15400	20750	37750	Agricultural Productivity and Food Security	SUS	
						P(a)	0	5	0	5	P(a)	1600	15400	20750	36150			
						A					A							
2 II- Tourism Governance Models for selected agricultural landscapes developed.						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP					
2.1 Diagnostics and assessments completed	Identification and analysis of installed capacity in the five selected areas of Component I, completed.	Diagnostics (#)	0	2021	Report from Beneficiary	P	0	3	2	5	P	10000	36000	16000	62000	Institutional Development	SUS	
						P(a)	0	3	2	5	P(a)	10000	36000	16000	52000			
						A					A							
2.2 Participatory mechanisms for public investment decisions and/or service production or delivery developed	Mapeamento de atores, identificação estruturas sociais, identificação de redes, necessidades de financiamento.	Participatory Mechanisms (#)	0	2021	Report from Beneficiary	P	0	3	2	5	P	12000	12000	14000	38000	Institutional Development	SUS	
						P(a)	0	3	2	5	P(a)	12000	12000	14000	26000			
						A					A							
2.3 Networks/communities of practice established	Stakeholder network in the five selected areas identified, established and strengthened (completed).	Networks (#)	0	2021	Report from Beneficiary	P	0	0	5	5	P	10000	18000	18000	46000	Institutional Development	SUS	
						P(a)	0	0	5	5	P(a)	10000	18000	18000	36000			
						A					A							
2.4 Governance models designed/implemented	Governance models designed, disseminated and promoted.	Models (#)	0	2021	Report from Beneficiary	P	0	0	5	5	P	10000	23000	25800	58800	Institutional Development	SUS	
						P(a)	0	0	5	5	P(a)	10000	23000	25800	48800			
						A					A							
3 III - Knowledge generated about tourism in agricultural landscapes and development strategies and governance models implemented.						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP					
3.1 Training workshops delivered	Training workshops carried on.	Workshops (#)	0	2021	Report from Beneficiary	P	0	2	3	5	P	14000	16000	29000	59000	Institutional Development	SUS	
						P(a)	0	2	3	5	P(a)	14000	16000	29000	45000			
						A					A							
3.2 Training products developed	Publications, guides, videos produced.	Products (#)	0	2021	Report from Beneficiary	P	0	2	3	5	P	15000	20000	21000	56000	Institutional Development	SUS	
						P(a)	0	2	3	5	P(a)	15000	20000	21000	41000			
						A					A							
3.3 Policies designed	Public Policies for the development for tourism in agricultural landscapes presented to interested parties.	Policies (#)	0	2021	Report from Beneficiary	P	0	0	1	1	P	20000	28000	27000	75000	Institutional Development	SUS	
						P(a)	0	0	1	1	P(a)	20000	28000	27000	55000			
						A					A							

Other Cost
Project Coordination and management, monitoring and evaluation, auditing.

	2021	2022	2023	Cost
P	\$4,000.00	\$20,100.00	\$20,100.00	\$44,200.00
P(a)	\$4,000.00	\$20,100.00	\$20,100.00	\$40,200.00
A				

Total Cost

	2021	2022	2023	Total Cost
P	\$96,600.00	\$239,500.00	\$256,900.00	\$593,000.00
P(a)	\$96,600.00	\$239,500.00	\$256,900.00	\$496,400.00
A				

 CRF Indicator

 Standard Output Indicator