



Results Matrix

Outcomes

Outcome:	1 Agricultural Strategic Plan (PEA) approved and in implementation									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP
1.1 Agricultural Strategic Plan (PEA) approved and in implementation		#	0.00	2022	monitoring reports	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A				

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1. Update of the Agricultural Strategic Plan (AEP)						Physical Progress				Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
1.1 Technical notes created	1.1. Information on prioritized agro-industrial chains, updated. 1.2. Prospective analysis of gaps carried out.	Notes (#)	0	2022	Monitoring reports	P		3	1	4	P	50000	150000	50000	250000	Agricultural Productivity and Food Security	W2A	
						P(a)		3	1	4	P(a)	50000	150000	100000	250000			
						A					A							
2 2. Design of the execution						Physical Progress				Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
2.1 Technical notes created	2.1Actions to be carried out in the period 2023-35, with a gender perspective. 2.2 Implementation risks and possible	Notes (#)	0	2022	Monitoring reports	P	0	2	3	5	P	0	200000	50000	250000	Agricultural Productivity and Food Security	W2A	
						P(a)	0	2	3	5	P(a)	0	200000	50000	250000			
						A					A							

Other Cost

Total Cost

	2022	2023	2024	Total Cost
P	\$50,000.00	\$350,000.00	\$100,000.00	\$500,000.00
P(a)	\$50,000.00	\$350,000.00	\$150,000.00	\$500,000.00
A				

 CRF Indicator

 Standard Output Indicator