**Annual Procurement Plan**

Table 6.1 Procurement Plan for the Period [January 1, 2016 through June 30, 2017].

**Project:** GOB/IDB Skills For the Future Program

**Project number: BA: L1016 and Loan Contract number:** 2739/OC-BA

**Period included in this Procurement Plan: From:** January 2016 until June 2017.

| **Ref. No. 1** | **Description of and Category of Procurement Contract** | **Estimated cost in (US$)** | **Procurement method 2** | **Review (ex-ante or ex-post)** | **Source of financing and percentage** | | **Prequalification 3 (Yes/No)** | **Estimated Dates** | | **Status 4 (pending, in process, awarded, cancelled)** | **Comments** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **IDB %** | **Local /**  **Other %** | **Publication of specific procurement notice** | **Completion Procurement Activities** |
|  | **Goods** |  |  |  |  |  |  |  |  |  |  |
| **1** | **Component 3: Institutional Strengthening** |  |  |  |  |  |  |  |  |  |  |
| **1.1** | Vendor for the supply of Library equipment to Erdiston Teacher’s Training College | 20,000 | Shopping | Ex-Ante | 100 | 0 | No | 3/31/2016 | 5/31/2016 | Pending |  |
| **1.4** | Vendor for the supply of Library equipment to the Barbados Vocational Training Board | 50,000 | Shopping | Ex-Ante | 100 | 0 | No | 10/6/2015 | 12/30/2015 | In Progress |  |
|  | **Consultant Services** |  |  |  |  |  |  |  |  |  |  |
| **1** | **Component 1: Competency Based Training Fund** |  |  |  |  |  |  |  |  |  |  |
| 1.1 | Administrative Officer for the CBTF | 34,484.24 | NICQ | Ex-Ante | 100 | 0 | No | 12/28/2015 | 2/29/2016 | In Progress |  |
| 1.2 | Administrative Assistant for the CBTF | 22,969.92 | NICQ | Ex-Ante | 100 | 0 | No | 12/28/2015 | 2/29/2016 | In Progress |  |
| 1.3 | Liaison Officer for the CBTF | 44,091.24 | NICQ | Ex-Ante | 100 | 0 | No | 2/2/2016 | 3/31/2016 | Pending |  |
| **2** | **Component 2: Improving the Quality and Relevance of Primary, Secondary and Post-secondary Education** |  |  |  |  |  |  |  |  |  |  |
| **2.1** | Training for Heads of Departments of Secondary Schools in Core and Life Skill training | 133,680 | QCBS | Ex-ante | 100 | 0 | No | 9/30/2015 | 4/29/2016 | In Progress |  |
| **3** | **Component 3: Institutional Strengthening** |  |  |  |  |  |  |  |  |  |  |
| **3.1** | Consulting Firm to Execute Business Development Plans for Post-Secondary Institutions | 828,480 | QCBS | Ex-Ante | 100 | 0 | No | 4/22/2015 | 2/29/2016 | In Progress |  |
| **3.2** | Consulting firm to facilitate Institutional Policy Development | 110,000 | CQS | Ex-Ante | 100 | 0 | No | 4/22/2015 | 6/17/2016 | In Progress |  |
| **3.3.2** | Consulting firm to supervise civil works at BCC | 60,000 | LCS | Ex-Ante | 100 | 0 | No | 1/02/2016 | 5/31/2016 | Pending |  |
| **3.3.3** | Consulting firm to supervise civil works at BVTB | 60,000 | LCS | Ex-Ante | 100 | 0 | No | 1/02/2016 | 5/31/2016 | Pending |  |
| **3.3.4** | Consulting firm to supervise civil works at SJPP | 60,000 | LCS | Ex-Ante | 100 | 0 | No | 1/02/2016 | 5/31/2016 | Pending |  |
| **3.7** | Consultancy to assist with the enhancement of the LMIS-MLSD | 50,000 | ICQ | Ex-Ante | 100 | 0 | No | 02/09/2016 | 6/30/2016 | Pending |  |
| **3.11.1** | Education Specialist to deliver Training to Curriculum Officers of METI and Curriculum Specialists of Post-secondary (Long-Term Consultant) | 133,680 | ICQ | Ex-Ante | 100 | 0 | No | 2/28/2015 | 5/25/2016 | Pending |  |
| **3.11.2** | Education Specialist to deliver Training to Curriculum Officers of METI and Curriculum Specialists of Post-secondary (Short-Term Consultant) | 133,680 | ICQ | Ex-Ante | 100 | 0 | No | 2/28/2015 | 5/25/2016 | Pending |  |
| **3.15** | Consulting Firm to monitor and evaluation of student internship and Apprenticeship programs at Post-Secondary Institutions | 250,000 | QCBS | Ex-Ante | 100 | 0 | No | 1/18/2016 | 8/15/2016 | Pending |  |
| **3.16** | Firm to conduct BVTB Pedagogy Training | 184,615 | QCBS | Ex-Ante | 100 | 0 | No | 1/18/2016 | 8/15/2016 | Pending |  |
| **3.17** | Curriculum Specialist for the Samuel Jackman Prescod Polytechnic | 40,750 | ICQ | Ex-Ante | 100 | 0 | No | 10/06/2015 | 1/11/2016 | Awarded |  |
| **4** | **Component 4: Communication Campaign** |  |  |  |  |  |  |  |  |  |  |
| **4.2** | Consultant Firm for execution of overall Communications Campaign | 290,000 | QCBS | Ex-Ante | 100 | 0 | No | 1/20//2014 | 12/15/2015 | In process |  |
| **5** | **Program Execution** |  |  |  |  |  |  |  |  |  |  |
| **5.1.1** | Project Officer for the Programme Coordinating Unit | 37,750 | ICQ | Ex-Ante | 100 | 0 | No | 8/31/2015 | 12/15/2015 | Awarded |  |
| **5.1.2** | Senior Project Analyst for the Programme Coordinating Unit | 34,424.82 | ICQ | Ex-Ante | 100 | 0 | No | 1/4/2016 | 2/29/2016 | In Progress |  |
| **5.1.3** | Clerk/Typist for the Programme Coordinating Unit | 21,986.10 | SSS | Ex-Ante | 100 | 0 | No | 2/4/2016 | 2/23/2016 | In Progress |  |
| **5.2** | Audit Consulting for the Skills for the Future Program | 22,500 | SSS | Ex-Ante | 100 | 0 | No | 1/6/2016 | 4/1/2016 | In Progress |  |
| **5.3.1** | Individual Consultant to conduct Mid Term Evaluation | 34,600 | ICQ | Ex-Ante | 100 | 0 | No | 9/4/2015 | 2/29/2016 | In Progress |  |
| **5.3.2** | Individual Consultant to conduct Final Evaluation | 100,000 | ICQ | Ex-Ante | 100 | 0 | No | 5/15/2016 | 8/30/2016 | Pending |  |
|  | **WORKS** |  |  |  |  |  |  |  |  |  |  |
| **6** | **Component 3: Institutional Strengthening** |  |  |  |  |  |  |  |  |  |  |
| **6.1** | Civil Works Contractor to carry out physical upgrades to the Barbados Vocational Training Board | 950,000 | PC | Ex-Ante | 100 | 0 | No | 3/29/2016 | 6/15/2016 | Pending |  |
| **6.2.1** | Civil Works Contractor to Supply and Mechanical installation of Air Conditioning Units at the Erdiston Teachers’ Training College | 18,300 | PC | Ex-Ante | 100 | 0 | No | 6/30/2015 | 12/18/2015 | In Progress |  |
| **6.2.2** | Civil Works Contractor to Electrical Rewiring at the Erdiston Teachers’ Training College | 16,708 | PC | Ex-Ante | 100 | 0 | No | 6/30/2015 | 11/18/2015 | Awarded |  |
| **6.2.3** | Civil Works Contractor to Repairs to Fenestration Scope at the Erdiston Teachers’ Training College | 88,313 | PC | Ex-Ante | 100 | 0 | No | 6/30/2015 | 1/18/2016 | Awarded |  |
| **6.2.4** | Civil Works Contractor to Repairs to the Roof at the Erdiston Teachers’ Training College | 78,688 | PC | Ex-Ante | 100 | 0 | No | 6/30/2015 | 11/26/2015 | Awarded |  |
| **6.2.5** | Civil Works Contractor to provide network cabling solutions at the Erdiston Teachers’ Training College | 47,992 | PC | Ex-Ante | 100 | 0 | No | 6/30/2015 | 2/29/2016 | In Progress |  |
| **6.3** | Civil Works Contractor to carry out physical upgrades to the Barbados Community College | 590,000 | PC | Ex-Ante | 100 | 0 | No | 3/29/2016 | 6/15/2016 | Pending |  |
| **6.4** | Civil Works Contractor to carry out physical upgrades to the Samuel Jackman Prescod Polytechnic | 590,000 | PC | Ex-Ante | 100 | 0 | No | 3/29/2016 | 6/15/2016 | Pending |  |
| 1 If there are a number of similar individual contracts to be executed in different places or at different times, these can be grouped together under a single heading, with an explanation in the comments column, indicating the average individual amount and the period during which the contracts would be executed. For example: an education Program that includes school construction might include an item labelled “School Construction” for an estimated cost of US$20 million and an explanation under the Comments column such as this: “This item encompasses some 200 contracts for school construction averaging US$100,000 each, to be awarded individually by the participating municipal governments over a three-year period between January 2006 and December 2008.” | | | | | | | | | | | |
| 2 **Goods and Works**: **ICB**: International competitive bidding; **LIB**: limited international bidding; **NCB**: national competitive bidding; **PC**: price comparison; **DC**: direct contracting; **FA**: force account; **PSA**: Procurement through specialized agencies; **PAs**: Procurement agents; **IA**: Inspection agents; **PLFI**: Procurement in loans to financial intermediaries; **BOO/BOT/BOOT**: Build, own, operate/build, operate, transfer/build, own, operate, transfer; **PBP**: Performance-based procurement; **PLGB**: Procurement under loans guaranteed by the Bank; **PCP**: Community participation procurement; **Consulting Firms:** **QCBS**: Quality- and cost-based selection; **QBS**: Quality-based selection; **FBS**: Selection under a fixed budget; **LCS**: Least-cost selection; **CQS**: Selection based on the consultants’ qualifications; **SSS**: Single-source selection; **Individual Consultants:** **ICQ** Selection based on comparison of qualifications of national individual consultants; **QCII**: Selection based on comparison of qualifications of international individual consultants. | | | | | | | | | | | |
| 3 Applicable only to Goods and Works in case the new Policies apply. In the case of previous Policies, it is applicable to Goods, Works and Consulting Services. 4 Column “Status” will be used for retroactive procurement and when updating the procurement plan. | | | | | | | | | | | |