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| **Project: Skills for the Future** |
| **Project Number: BA-L1016 and Loan Contract Number \_\_\_\_\_\_\_** *[when available]* |

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| **Period comprised in this Procurement Plan: From 01/2013 to 12/2016** |

| **Ref. No. 1** | **Description of and Category of Procurement Contract** | **Estimated cost in (US$ thousand)** | **Procure-ment method 2** | **Review (ex-ante or ex-post)** | **Source of financing and percentage** | | **Prequali-fication 3 (Yes/No)** | **Estimated Dates** | | **Status 4 (pending, in process, awarded, cancelled)** | **Comments** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **IDB %** | **Local /**  **Other %** | **Publication of specific procurement notice** | **Completion of contract** |
| **1** | **GOODS** |  |  |  |  |  |  |  |  |  |  |
|  | **Material and equipment for Competitive Fund** | 16,1 | PC | Ex-post | 100.0% |  |  | Jan-13 | May-13 | Pending |  |
|  | Desks, Chairs, File cabinets, Computers, Printers, Software, Office papers, Utilities. |  |  |  |  |  |  |  |  |  |  |
|  | **BVTB Computer Lab up-grading** | 570.0 | ICB | Ex-ante | 100.0% |  | yes | Jan-13 | May-13 | Pending |  |
|  | Computer Lab up-grading, Improve Lab Safety, Library. |  |  |  |  |  |  |  |  |  |  |
|  | **SJPP Computer Lab up-grading or other section** | 1,050.0 | ICB | Ex-ante | 100.0% |  | yes | Jan-13 | May-13 | Pending |  |
|  | Computer Lab up-grading, Improve Lab Safety, Library. |  |  |  |  |  |  |  |  |  |  |
|  | **Executing Unit** | 151.0 | PC | Ex-post | 100.0% |  |  | Sep-12 | Jan-13 | Pending |  |
|  | Software, Project Management Information System. |  |  |  |  |  |  |  |  |  |  |
| **2** | **NON-CONSULTING SERVICES** |  |  |  |  |  |  |  |  |  |  |
|  | **Branding and Marketing of Competency Based Training Fund (CBTF)** | 330,000 | QCBS | Ex-ante | 100.0% |  |  | Jan-13 | Dec-15 | Pending |  |
|  | Branding and Marketing of CBTF, is doesn’t seem like one contract. If not we should break it out and apportion the cost e.g.: 1) branding and marketing -$...; 2) Web design and maintenance - $... and; 3) launch of CF. |  |  |  |  |  |  |  |  |  |  |
|  | **Web creation and maintenance for CBTF** | 56,000 | QCBS | Ex-ante | 100.0% |  |  | Jan-13 | Dec 15 | Pending |  |
|  | **Events for launching CBTF** | 30,000 | QCBS | Ex-ante | 100.0% |  |  | Jan-13 | March 13 | Pending |  |
|  | **Marketing / for overall project** | 360.0 | QCBS | Ex-ante | 100.0% |  |  | Jan-13 | Dec-15 | Pending |  |
|  | Promotion of overall project (including CVQ/NVQ (PR)). |  |  |  |  |  |  |  |  |  |  |
|  | **Renting of Office Space for Fund Mgt. (small office for 3 years)** | 72,0 |  | Ex-ante | 100.0% |  |  | Jan- 13 | Dec 15 | Pending |  |
|  | **Contracting of transportation company to transport students at BVTB (3 years)** | 59.2 | NCB | Ex-ante | 100.0% |  |  | Jan-13 | Dec-15 | Pending |  |
|  | **Civil Works** |  |  |  |  |  |  |  |  |  |  |
|  | **Upgrading of sports field at BVTB** | 196.5 | ICB | Ex-ante | 100.0% |  | yes | Jan-13 | July 13 | Pending |  |
| **4** | **CONSULTING SERVICES** |  |  |  |  |  |  |  |  |  |  |
|  | **Competitive Fund Personnel** |  |  |  |  |  |  |  |  |  |  |
|  | Fund Coordinator/ Manager. | 244.4 | NIQC | Ex-ante | 100.0% |  |  | Sep-12 | Dec-15 | Pending |  |
|  | One of each position: Fund Liaison with the Private Sector, Fund Monitoring and Evaluation, Administrative Assistant and Technical Assistance for proposals improvement. | 512.1 | NIQC | Ex-ante | 100.0% |  |  | Nov-12 | Dec-15 | Pending |  |
|  | **Technical Assistance Competitive Fund** |  |  |  |  |  |  |  |  |  |  |
|  | Technical Assistance for Fund Management. | 66.2 | QCII | Ex-ante | 100.0% |  |  | Jan-13 | Jan-14 | Pending |  |
|  | **Services for Training Trainers (Erdiston Teacher Training College ETTC)** | 269.3 | QCBS | Ex-ante | 100.0% |  | yes | Jan-13 | Jan-14 | Pending |  |
|  | Development of a research methodology, core subjects, soft skills, remedial education and materials and Technical assistance of 3 people for training 19 ECTT curriculum staff‑Materials. |  |  |  |  |  |  |  |  |  |  |
|  | **A *Ganar* Program** | 1,5 | SSS | Ex-ante | 100.0% |  |  | Jan-13 | Jan-16 | Pending |  |
|  | Personnel, Start-up Costs, Phase I: Costs of access to field, classrooms, computers, Local Level Coordinators, Secondary (12 schools incremental) *A Ganar* Program, SJPP‑ *A Ganar* Program in 5 weeks, total of 100 hours, SJPP *- A Ganar* Method (life skills for those passing the initial assessment), BVTB – *A Ganar* Program - Train BVTB teachers to run the program, and Overhead Costs. |  |  |  |  |  |  |  |  |  |  |
|  | **TVET Teacher training 2ry schools** | 111.4 | QCII | Ex-ante | 100.0% |  |  | Sep-12 | Dec-13 | Pending |  |
|  | Training for TVET teachers/instructors to qualify as CVQ Assessors + Verifiers and Senior professionals trained at workplace as Assessors + Verifiers. |  |  |  |  |  |  |  |  |  |  |
|  | **Principal and Teacher training** | 358.1 | QCBS | Ex-ante | 100.0% |  |  | Sep-12 | Dec-13 | Pending |  |
|  | Training Primary Principals & Teachers in new pedagogical methods (ECTT) and Training of 2ry Department Chiefs in core subjects, teaching Methology, soft skills & remedial. |  |  |  |  |  |  |  |  |  |  |
|  | **Curriculum Development for TVET** | 356.5 | QCBS | Ex-ante | 100.0% |  |  | Sep-13 | Dec-14 | Pending |  |
|  | Translate CVQ standards into instructional plans + lessons plans, develop TVET curriculum materials in literacy and numeracy plus and assessment of materials in CVQ/NCQs. |  |  |  |  |  |  |  |  |  |  |
|  | **Technical Assistance for Training of Curriculum Officers in competency based training programs** | 267.4 | QCBS | Ex-ante | 100.0% |  |  | Sep-12 | Dec-13 | Pending |  |
|  | A total of 29Curriculum Officers trained: 4 from MEHRD, 2 from SJPP, 4 from BVTB, and 19 from ECTT. |  |  |  |  |  |  |  |  |  |  |
|  | **Institutional Strengthening of the Ministry of Labor** |  |  |  |  |  |  |  |  |  |  |
|  | Building the LMIS. | 50.0 | NIQC | Ex-ante | 100.0% |  |  | Jan-13 | Mar-14 | Pending |  |
|  | Implementing the Employer Survey. | 200.0 | QCBS | Ex-ante | 100.0% |  |  | Jan-13 | Jan-14 | Pending |  |
|  | Developing a better labor market interphase through an expanded/modified CLFSS. | 1,000.0 |  | Ex-ante | 100.0% |  |  | Jan-13 | Mar-14 | Pending | The labour market survey will be done by the BSS which is a government agency and required by law to do the labor market survey |
|  | **BVBT Institutional Strengthening** |  |  |  |  |  |  |  |  |  |  |
|  | 2 Curriculum Officers for 2 years. | 375.4 | NIQC | Ex-ante | 100.0% |  |  | Jan-13 | Jan-14 | Pending |  |
|  | BVTB Principal Leadership training. | 11.0 | SSS | Ex-post | 100.0% |  |  | Jan-13 | Mar-14 | Pending |  |
|  | Consultant to assist BVTB in developing apprenticeship program in White Collar Sector. | 97.4 | QCII | Ex-ante | 100.0% |  |  | Jan-13 | Mar-14 | Pending |  |
|  | Support for Self-Evaluation and Development of Business Plan. | 250.6 | QCBS | Ex-ante | 100.0% |  |  | Jan-13 | Mar-14 | Pending |  |
|  | Technical assistance in improving pedagogy in teaching of core courses (Math and English). | 184.6 | QCBS | Ex-ante | 100.0% |  |  | Jan-13 | Mar-14 | Pending |  |
|  | **SJPP Institutional Strengthening** |  |  |  |  |  |  |  |  |  |  |
|  | 1 consultant to support Curriculum development for 2 years. | 187.7 | NIQC | Ex-ante | 100.0% |  |  | Jan-13 | Jan-14 | Pending |  |
|  | SJPP Principal Leadership training. | 2.2 | SSS | Ex-post | 100.0% |  |  | Jan-13 | Jan-14 | Pending |  |
|  | Technical assistance to develop a Bridge Program for remedial education. | 46.2 | QCII | Ex-post | 100.0% |  |  | Jan-13 | Dec-16 | Pending |  |
|  | Support for Self- Evaluation and Development of Business Plan. | 167.0 | QCBS | Ex-ante | 100.0% |  |  | Jan-13 | Mar-14 | Pending |  |
|  | Technical assistance for private sector liaison / outreach to private sector (, 1 consultant) for 3 years. | 171.2 | NIQC | Ex-ante | 100.0% |  |  | Jan-13 | Jan-16 | Pending |  |
|  | Technical assistance, outreach to private sector, Monitoring students' internships (1 consultant) for 3 years. | 171.2 | NIQC | Ex-ante | 100.0% |  |  | Jan-13 | Jan-16 | Pending |  |
|  | **Erdiston Teacher Training College** |  |  |  |  |  |  |  |  |  |  |
|  | 1 Curriculum Consultant for 2 years. | 187.7 | NIQC | Ex-ante | 100.0% |  |  | Jan-13 | Mar-15 | Pending |  |
|  | Support for Self-Evaluation and Development of Business Plan. | 167.0 | QCBS | Ex-ante | 100.0% |  |  | Jan-13 | Mar-14 | Pending |  |
|  | **Institutional Strengthening of the MEHRD** |  |  |  |  |  |  |  |  |  |  |
|  | Resources to support the use of the information system, the designing and implementing a carrier counseling system and the Carrier Guidance Assessment at BVTB, SJPP, BCC. | 92.0 | QCII | Ex-ante | 100.0% |  |  | Jan-13 | Mar-14 | Pending |  |
|  | Coordinator for tracer studies (3 years). | 99.0 | NIQC | Ex-ante | 100.0% |  |  | Jan-13 | Dec-15 | Pending |  |
|  | Design and implementation of Tracer Study. | 200.0 | QCBS | Ex-ante | 100.0% |  |  | Jan-13 | Jan-16 | Pending |  |
|  | 2ry School Principal Leadership training. | 26.4 | QCII | Ex-post | 100.0% |  |  | Jan-13 | Mar-14 | Pending |  |
|  | **TVET Council** |  |  |  |  |  |  |  |  |  |  |
|  | Support for Self-Evaluation and Development of Business Plan. | 160.3 | QCBS | Ex-ante | 100.0% |  |  | Jan-13 | Mar-14 | Pending |  |
|  | Develop the standards for NVQ. | 160.0 | QCBS | Ex-ante | 100.0% |  |  | Jan-13 | Dec-16 | Pending |  |
|  | **Executing Unit** | 1,007.3 | QCII | Ex-ante | 82.50% | 17.50% |  |  |  |  |  |
|  | One of each position for the duration of the project: Program Director, Project Officer, Senior Project Analyst, Accountant, Clerical Officer, Clerical Typist, administrative officer. |  |  |  |  |  |  | Sep-12 | Dec-16 | Pending |  |
|  | **Evaluation and Audit** |  |  |  |  |  |  |  |  |  |  |
|  | Process Evaluation, Mid Term Evaluation (2 people) and Final Evaluation. | 28 5.0 | QCBS | Ex-ante | 100.0% |  |  | Jan-13 | Dec-16 | Pending |  |
|  | One Auditing per year. | 280.0 | NQCI | Ex-ante | 100.0% |  |  | Jan-13 | Dec-16 | Pending |  |
|  | **Total** | **10,085.80** |  |  |  |  |  |  |  |  |  |
| 1 If there are a number of similar individual contracts to be executed in different places or at different times, these can be grouped together under a single heading, with an explanation in the comments column, indicating the average individual amount and the period during which the contracts would be executed. For example: an education project that includes school construction might include an item labeled “School Construction” for an estimated cost of US$20 million and an explanation under the Comments column such as this: “This item encompasses some 200 contracts for school construction averaging US$100,000 each, to be awarded individually by the participating municipal governments over a three-year period between January 2006 and December 2008.” | | | | | | | | | | | |
| 2 **Goods and Works**: **ICB**: International competitive bidding; **LIB**: limited international bidding; **NCB**: national competitive bidding; **PC**: price comparison; **DC**: direct contracting; **FA**: force account; **PSA**: Procurement through specialized agencies; **PAs**: Procurement agents; **IA**: Inspection agents; **PLFI**: Procurement in loans to financial intermediaries; **BOO/BOT/BOOT**: Build, own, operate/build, operate, transfer/build, own, operate, transfer; **PBP**: Performance-based procurement; **PLGB**: Procurement under loans guaranteed by the Bank; **PCP**: Community participation procurement; **Consulting Firms:** **QCBS**: Quality- and cost-based selection; **QBS**: Quality-based selection; **FBS**: Selection under a fixed budget; **LCS**: Least-cost selection; **CQS**: Selection based on the consultants’ qualifications; **SSS**: Single-source selection; **Individual Consultants:** **QCNI**: Selection based on comparison of qualifications of national individual consultants; **QCII**: Selection based on comparison of qualifications of international individual consultants. | | | | | | | | | | | |
| 3 Applicable only to Goods and Works in case the new Policies apply. In the case of previous Policies, it is applicable to Goods, Works and Consulting Services. | | | | | | | | | | | |
| 4 Column “Status” will be used for retroactive procurement and when updating the procurement plan. | | | | | | | | | | | |