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| <p align="center">Project: Salud Mesoamerica 2015 Initiative Chiapas, Mexico</p> <p align="center">Project Number ME-G1004 Non-Reimbursable Technical Cooperation N° GRT/HE-13xxx-ME (Second Operation)</p> <p align="center">Procurement Plan Period: February 2016 to May 2018</p> <p align="center">Component 1: 1. Strengthen supply of / demand for health services for / by women of childbearing age (conception, pregnancy, delivery and post-partum) and infants</p> | | | | | | | | | | | | |
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| N° Item | No. Ref. ¹ | | Procurement contract category and description | Estimated procurement cost (US\$ thousands) | Procurement method ² | Review (ex-ante or ex-post) | Source of Financing and percentage | | Estimated date of procurement notice or start of contracting | PTL technical review (4) | Status (5) (process planned, underway, conducted, canceled, signed, completed) | Comments |
|---------|-----------------------|---|---|---|---------------------------------|-----------------------------|------------------------------------|-----------------|--|--------------------------|--|---|
| | | | | | | | IDB % | Local / other % | | | | |
| | 1 | | GOODS | | | | | | | | | |
| 1 | 1.1.1.1.2.3 | 1 | Procure inputs and basic equipment for volunteers (vests, bags and others) | \$ 50,000 | Nat'l Leg. | N/A | 0% | 100% | Mar-16 | | Planned | |
| 2 | 1.1.1.2.2.3 | 1 | Procure emergency planning methods | \$ 320,000 | Nat'l Leg. | N/A | 0% | 100% | May-16 | | Planned | |
| 3 | 1.1.1.4.3 | 1 | Procure essential inputs for surgical contraception | \$ 107,000 | Nat'l Leg. | N/A | 0% | 100% | Feb-16 | | Planned | |
| 4 | 1.2.3.2.1.3.3 | 1 | Procure emergency rapid pregnanct tests | \$ 30,000 | Nat'l Leg. | N/A | 0% | 100% | Aug-16 | | Planned | |
| 13 | 1.2.3.2.1.3.3 | 1 | Procure emergency rapid pregnancy tests for supplementary supply | \$ 50,000 | Nat'l Leg. | N/A | 0% | 100% | Aug-16 | | Planned | |
| 5 | 1.2.3.3.3.1.1 | 1 | Procure supplementary furniture for setting up maternity waiting homes | \$ 60,320 | Nat'l Leg. | N/A | 0% | 100% | Jun-16 | | Planned | |
| 6 | 1.2.3.3.3.2.1 | 1 | Procure furniture and equipment for maternity waiting homes scheduled to open in 2016 (5 homes) | \$ 125,000 | Nat'l Leg. | N/A | 0% | 100% | Sep-16 | | Planned | |
| 7 | 1.2.3.3.3.3.1 | 1 | Procure furniture and equipment for maternity waiting homes scheduled to open in 2017 (8 homes) | \$ 210,000 | Nat'l Leg. | N/A | 0% | 100% | Jan-17 | | Planned | |
| 8 | 1.2.3.4.2.2 | 1 | Procure equipment for ambulances | \$ 117,482 | Nat'l Leg. | N/A | 0% | 0% | Feb-16 | | Planned | |
| 9 | 1.2.3.4.3.2.2 | 1 | Procure and install radio communication equipment | \$ 210,000 | Nat'l Leg. | N/A | 0% | 100% | Apr-16 | | Planned | |
| 10 | 1.2.3.4.3.2.3 | 1 | Procure and install computer equipment for user administration | \$ 29,000 | Nat'l Leg. | N/A | 0% | 100% | Apr-16 | | Planned | |
| 11 | 1.2.3.4.3.2.4 | 1 | Rehabilitate existing telecommunications equipment | \$ 9,000 | Nat'l Leg. | N/A | 0% | 100% | Feb-16 | | Planned | |
| 12 | 1.2.3.4.3.3.3 | 1 | Procure equipment to establish Management Unit for health service users (UGUS) | \$ 30,000 | Nat'l Leg. | N/A | 0% | 100% | May-16 | | Planned | Pending details on equipment and quantities |
| 14 | 1.2.3.7.3.3 | 1 | Procure inputs: basket, blankets, kangaroo pouchs, etc. | \$ 122,400 | NCB | Ex-Ante | 100% | 0% | Feb-16 | | Planned | Inputs for incentives basket for post-natal control |
| 15 | 1.3.4.1.2.2.2 | 1 | Procure hospital equipment | \$ 320,000 | Nat'l Leg. | N/A | 0% | 100% | Feb-16 | | Planned | |
| 16 | 1.3.4.2.3 | 1 | Procure specilized manuals on neonatal resuscitation | \$ 40,000 | PC | Ex-Ante | 100% | 0% | Oct-16 | | Planned | |
| | | | Total goods | \$ 1,830,202 | | | | | | | | |
| | 2 | | WORKS | | | | | | | | | |
| | | | | | | | | | | | | |
| | 3 | | NON-CONSULTING SERVICES | | | | | | | | | |
| 1 | 1.1.1.1.1.1.3 | 1 | Print and distribute forms to FP health services | \$ 4,000 | SSS | N/A | 100% | 0% | Feb-16 | | Planned | Graphics workshop in Chiapas state |
| 2 | 1.2.3.1.1 | 1 | Print materials on EONC strategy | \$ 50,000 | Leg. Nac. | N/A | 0% | 100% | Feb-16 | | Planned | Graphics workshop in Chiapas state |
| 3 | 1.2.3.4.1 | 1 | Print referral operations guide and referral/counter-referral forms | \$ 3,000 | Leg. Nac. | N/A | 0% | 100% | Jan-17 | | Planned | Graphics workshop in Chiapas state |
| 4 | 1.2.3.5.1.4 | 1 | Print training materials (facilitators and midwives) | \$ 8,900 | Leg. Nac. | N/A | 0% | 100% | Mar-16 | | Planned | Graphics workshop in Chiapas state |
| 5 | 1.3.4.1.1.3 | 1 | Print information materials on clinical management strategy in 16 basic and complete EONC hospitals | \$ 15,000 | Leg. Nac. | N/A | 0% | 100% | Mar-16 | | Planned | Graphics workshop in Chiapas state |
| 6 | 1.3.4.1.2.2.1 | 1 | Adapt clinical processes to hospitals | \$ 160,000 | Leg. Nac. | N/A | 0% | 100% | Feb-16 | | Planned | Several processes are projected |
| | | | Total NCS | \$ 240,900 | | | | | | | | |
| | 4 | | CONSULTING SERVICES | | | | | | | | | |
| 1 | 1.1.1.3.3.2.2 | 1 | Contract consulting firm for dynamic training and education of physicians, nurses and CHW in FP counseling and behavior change strategy | \$ 200,000 | QCBS | Ex-Ante | 100% | 0% | Feb-16 | | Planned | |
| 2 | 1.2.3.2.3.2.1 | 1 | 15 professional midwives for basic EONC | \$ 336,000 | Leg. Nac. | N/A | 0% | 100% | Feb-16 | | Planned | |
| 3 | 1.2.3.2.3.2.2 | 1 | 6 obstetrical nurses for basic EONC | \$ 189,000 | Leg. Nac. | N/A | 0% | 100% | Feb-16 | | Planned | |
| 4 | 1.2.3.2.4.1.2 | 1 | Contract personnel in accordance with procedures to implement Human Resources model | \$ 211,137 | QCBS | Ex-Ante | 100% | 0% | Feb-16 | | Planned | |
| 5 | 1.2.3.2.4.2 | 1 | Outcomes impact assessment | \$ 15,000 | NICQ | Ex-Ante | 100% | 0% | Jan-17 | SI | Planned | |

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| | | | | | | | IDB % | Local / other % | | | | |
| 4 | 1.3.4.1.2.1.2 | 1 | Acompaniment of international firm during 2017 for implementing clinical management strategy | \$ 120,000 | SSS | Ex-Ante | 100% | 0% | Jan-17 | | Planned | |
| 5 | 1.3.4.2.2.2 | 1 | Train in skills and capacities for obstetric emergency and neonatal resuscitation (HYDEON) | \$ 150,000 | QCBS | Ex-Ante | 100% | 0% | May-16 | | Planned | |
| 6 | 1.3.4.3.1 | 1 | Contract nurse for process support (maternal and perinatal deaths) | \$ 23,100 | NICQ | Ex-Ante | 100% | 0% | Feb-16 | | Planned | |
| | | | Total Consultancies | \$ 1,244,237 | | | | | | | | |
| | 5 | | OPERATING EXPENSES | | | | | | | | | |
| 1 | 1.1.1.1.2.5.3.1 | 1 | Implement community incentives scheme in FP | \$ 262,500 | | N/A | 100% | 0% | Feb-16 | | | Payment of economic incentives to community personnel |
| 2 | 1.1.1.2.1 | 1 | Training workshops for health personnel (375) on new procedures and tools for logistics management of FP supplies | \$ 15,000 | | N/A | 0% | 100% | Mar-16 | | | District workshops: 4 in San Cristobal, 2 in Ococingo, 2 in Palenque and 3 in Pichucalco. |
| 3 | 1.2.3.2.3.3 | 1 | Inform community about availability of midwives (loudspeaker) | \$ 6,000 | | N/A | 0% | 100% | May-16 | | | |
| 4 | 1.2.3.2.5.3 | 1 | Implement communications plan | \$ 24,000 | | N/A | 0% | 100% | Jun-16 | | | |
| 5 | 1.2.3.3.1.2 y 1.2.3.3.1.3 | 1 | Operating expenses to design plan and develop training for operation of CPW homes | \$ 12,000 | | N/A | 0% | 100% | May-16 | | | |
| 6 | 1.2.3.3.3.1.2 | 1 | Train personnel for maternity waiting homes (underway) | \$ 6,000 | | N/A | 0% | 100% | Jun-16 | | | |
| 7 | 1.2.3.3.3.1.3.1 | 1 | Support for operating expenses and storerooms to implement plan for arrangement and improvement of maternity waiting homes | \$ 25,000 | | N/A | 0% | 100% | Aug-16 | | | |
| 8 | 1.2.3.3.3.2.2 | 1 | Train personnel for maternity waiting homes 2016 (5 homes) | \$ 6,000 | | N/A | 0% | 100% | Sep-16 | | | |
| 9 | 1.2.3.3.3.3.2 | 1 | Train personnel for maternity waiting homes 2017 (8 homes) | \$ 6,000 | | N/A | 0% | 100% | Apr-17 | | | |
| 10 | 1.2.3.4.2.1.1 | 1 | Train ambulance drivers in proper functioning of transport procedures in 2016 | \$ 10,000 | | N/A | 0% | 100% | Feb-16 | | | |
| 11 | 1.2.3.4.2.1.2 | 1 | Train ambulance drivers in proper functioning of transport procedures in 2017 | \$ 8,000 | | N/A | 0% | 100% | Feb-17 | | | |
| 12 | 1.2.3.4.3.2.5 | 1 | Sign rental services for 2016 and 2017 | \$ 48,000 | | N/A | 0% | 100% | Feb-16 | | | |
| 13 | 1.2.3.4.3.4 | 1 | Train personnel in SUGUS use and in referral and counter-referral | \$ 3,500 | | N/A | 0% | 100% | Oct-16 | | | |
| 14 | 1.2.3.5.2.3 | 1 | Train faciatiors in new curriculum midwife training | \$ 5,000 | | N/A | 100% | 0% | Mar-16 | | | |
| 15 | 1.2.3.5.2.4 | 1 | Train midwives in the new curriculum | \$ 50,000 | | N/A | 40% | 60% | May-16 | | | |
| 16 | 1.2.3.7.1.2 | 1 | Train operations personnel who implement voucher procedures | \$ 4,500 | | N/A | 100% | 0% | Mar-16 | | | |
| 17 | 1.2.3.7.1.3 | 1 | Training and awareness raising for sescondary care personnel | \$ 4,500 | | N/A | 100% | 0% | Mar-16 | | | |
| 18 | 1.2.3.7.4 | 1 | Implement voucher procedure | \$ 206,000 | | N/A | 100% | 0% | Feb-16 | | | Payment of economic incentives to pregnant women coming for hospital delivery |
| 19 | 1.2.3.7.5.2 | 1 | Visits for supervision, advising, training and target verification | \$ 31,200 | | N/A | 100% | 0% | Mar-16 | | | |
| 20 | 1.3.4.2.2.1 | 1 | Course on neonatal resuscitation | \$ 23,250 | | N/A | 100% | 0% | Mar-16 | | | |
| 21 | 1.3.4.2.2.3 | 1 | Train in APEO and vasectomy | \$ 40,000 | | N/A | 100% | 0% | Jul-16 | | | |
| 22 | 1.3.4.2.2.4 | 1 | Training in calibration / maintenance of specialized diagnostic equipment | \$ 30,000 | | N/A | 100% | 0% | Aug-16 | | | |
| | | | Total Operating Expenses | \$ 826,450 | | | | | | | | |
| Total | | | | 4,141,789 | | | | | | | | |
| PEP | | | | 4,141,789 | - | | | | | | | |