



Results Matrix

Outcomes

Outcome:	1 Support the Peruvian government – through PROINVERSION in the elaboration of the transaction phase activities and tender of two specialized hospitals under the PPP model in Piura and Chimbote								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	EOP
1.1 Report, contracts and bidding documents updated		#studies	0.00	2021	Studies completed	P		1.00	1.00
						P(a)		1.00	1.00
						A			
1.2 Promotion and bidding process implemented		#studies	0.00	2021	Studies completed	P		1.00	1.00
						P(a)		1.00	1.00
						A			

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Report, contracts and bidding documents updated						Physical Progress			Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	EOP				Theme	Fund	Flags	
1.1 Preparatory steps for PPP tender process completed	Activities shall include the update of the i) financial/economical, ii) legal and iii) technical components of the PPP contracts tender	Designs (#)	0	2021	Studies completed	P		1	1	P		250000	250000	Sustainable Infrastructure	FGI	
						P(a)		1	1	P(a)		250000	250000			
						A				A						
2 Promotion and bidding process						Physical Progress			Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	EOP				Theme	Fund	Flags	
2.1 PPP tender process managed	Support the government during all stages of the promotion and the bidding process will be financed under this	Evaluations (#)	0	2021	Evaluations completed	P		1	1	P		100000	100000	Sustainable Infrastructure	FGI	
						P(a)		1	1	P(a)		100000	100000			
						A				A						

Other Cost

Total Cost

	2021	2022	Total Cost
P		\$350,000.00	\$350,000.00
P(a)		\$350,000.00	\$350,000.00
A			

CRF Indicator

Standard Output Indicator