



Operation Number: **AR-L1154**
Year- PMR Cycle: **First period Jan-Jun 2016**
Last Update: **10/4/2016**
PMR Validation Stage: **Validated by Chief of Operations**

Chief of Operations validation date: **10/18/2016**
Division Chief validation date:
Country Representative validation date:

Inter-American Development Bank - IDB
Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

Operation name:	Competitiveness of Regional Economies	Loan Number:	3174/OC-AR,3174/OC-AR-1,3174/OC-AR-2
Executing Agency (EA):	MINISTERIO DE ECONOMIA Y FINANZAS PUBL ,MINISTERIO DE ECONOMIA Y FINANZAS PUBL ,MINISTERIO DE ECONOMIA Y FINANZAS PUBL		
Team Leader:	Casaburi,Gabriel	Sector/Subsector:	ENTERPRISE DEVELOPMENT, CLUSTERS AND INNOVATION
Operation Type:	Loan Operation	Overall Stage:	Disbursing (From eligibility until all the Operations are closed)
Lending Instrument:	Investment Loan	Country:	ARGENTINA
Borrower:	NACION ARGENTINA		
		Convergence related Operation(s):	

Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
AR-L1154	\$200,000,000.00	\$200,000,000.00	\$20,000,000.00		\$220,000,000.00

Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
AR-L1154	\$200,000,000.00	\$70,000,000.00	35.00%	\$130,000,000.00

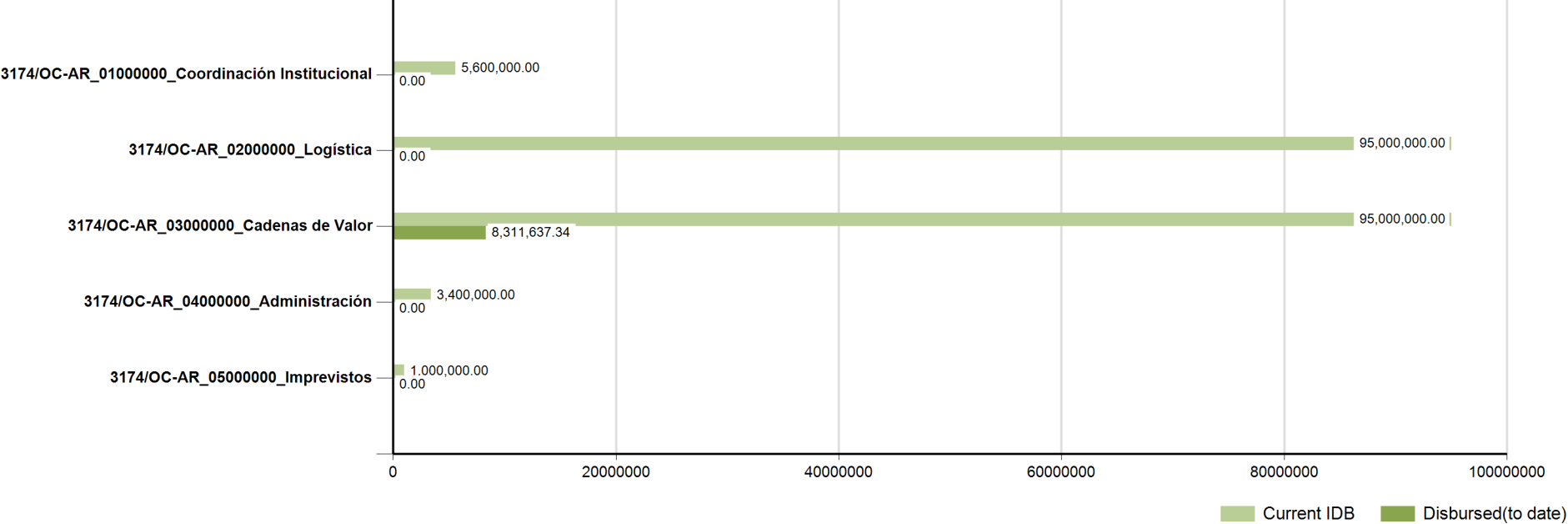
Environmental and Social Safeguards

Main Operation	
Impacts Category:	B13
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

Reformulation Information

Main Operation	
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

Expense Categories by Loan Contract (cumulative values)



Outcome:	2 Disminución de los costos de logística								
Observation:									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2019		EOP
2.0 Reducción del costo logístico de las empresas beneficiarias de las obras de infraestructura respecto a un grupo de control (cambio porcentual del costo logístico respecto de grupo de comparación).		%	0.00	2013			P		-5.00
							P(a)		
							A		
Outcome:	3 Cadenas de valor más competitivas								
Observation:									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2019		EOP
3.0 aumento del empleo registrado de las empresas asistidas, respecto de un grupo de control (Diferencia - medida en puntos porcentuales- ente el crecimiento del empleo registrado cada año en las empresas asistidas y la misma variable en el grupo de control).		%	0.00	2013			P		2.50
							P(a)		
							A		
3.1 Mercados externos adicionales en cada cadena apoyada (mercados adicionales a donde la cadena no exportó regularmente en los últimos dos años anteriores).		número	0.00	2013			P		2.00
							P(a)		
							A		



RF - Contribution



RF - Alignment



RF - Strategic Alignment



RF - Strategic Alignment during Execution



SI - Sector Indicator



CI - Country Indicator



PG - Pro-Gender



PE - Pro-Ethnicity

Outputs: Annual Physical and Financial Progress

Actividades de coordinación institucional		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2016	EOP		2016	EOP
Mesas de Coordinación por Complejo Regional implementadas y en funcionamiento	número de mesas	P	5.00	5.00	P	152,655.00	671,681.00
		P(a)	5.00	5.00	P(a)	152,655.00	671,681.00
		A	0.00	0.00	A	0.00	0.00
Mesas de articulación de Políticas de Desarrollo Productivo que mantienen su funcionamiento	número de mesas	P	2.00	2.00	P	61,062.00	305,310.00
		P(a)	2.00	2.00	P(a)	61,062.00	305,310.00
		A	0.00	0.00	A	0.00	1,254.00
Asistencia técnica para la articulación en territorio	cadenas asistidas	P	5.00	5.00	P	1,063,029.00	4,722,826.00
		P(a)	5.00	5.00	P(a)	1,063,029.00	4,722,834.00
		A	0.00	0.00	A	0.00	0.00
Estudios estratégicos por cadena apoyada	número de estudios	P	3.00	5.00	P	495,105.00	825,175.00
		P(a)	3.00	5.00	P(a)	495,105.00	825,175.00
		A	0.00	0.00	A	0.00	0.00
Estudios que releven la situación de la mujer en las cadenas apoyadas e identifiquen acciones potenciales para mejorarlas	número de estudios	P	3.00	5.00	P	0.00	75,000.00
		P(a)	3.00	5.00	P(a)	0.00	75,000.00
		A	0.00	0.00	A	0.00	0.00
Logística para la competitividad		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2016	EOP		2016	EOP
Proyectos de inversión en logística y obras de infraestructura de escala reducida asociada a la logística.	ANR otorgados	P	5.00	20.00	P	28,689,660.00	104,000,008.00
		P(a)	1.00	20.00	P(a)	7,689,655.00	104,000,000.00
		A	0.00	0.00	A	0.00	0.00
Cadenas de valor más competitivas		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2016	EOP		2016	EOP
Proyectos de innovación y acceso a mercados	ANR otorgados	P	5.00	30.00	P	2,000,000.00	10,000,000.00
		P(a)	5.00	30.00	P(a)	2,000,000.00	10,000,000.00
		A	0.00	0.00	A	0.00	0.00
Créditos otorgados a empresas	Micro / small / medium enterprises (#)	P	126.00	630.00	P	18,800,000.00	94,000,000.00
		P(a)	166.00	630.00	P(a)	24,800,000.00	94,000,000.00
		A	31.00	32.00	A	24,182,067.00	24,330,987.00
Other Cost					2016	Cost	
Administración				P	\$1,080,000.00	\$5,400,000.00	
				P(a)	\$1,215,000.00	\$5,400,000.00	
				A	\$44,667.00	\$44,897.00	
Total Cost					2016	Total Cost	
				P	\$52,341,511.00	\$220,000,000.00	
				P(a)	\$37,476,506.00	\$220,000,000.00	
				A	\$24,226,734.00	\$24,377,138.00	

Changes to the Matrix

No information related to this operation.

Please note that the Overall Stage represents the stage of the operation at the time of this report’s publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.