Transparency and Anticorruption Program

Project number: BO-L1047 Loan contract:

Period covered by this procurement plan: from February 2010 to July 2014

Ref.		Estimated cost of	Procurement	Review		of financing percentage	Prequalification	Estimated o	lates	Status (pending, in process, awarded,	
No. (1)	Category and description of the procurement contract	procurement (US\$)	method (2)	(ex ante or ex post)	IDB %	Local / Other %	(YES/NO (3)	Publication of specific procurement notice	Completion of contract	cancelled) (4)	Comments
1	GOODS										
1.1	Goods 1 Procurement of IT equipment.	44,000.00	PC	Ex ante	100%	0%	NO	July 2010	March 2011	Pending	The vendor will deliver the IT equipment as follows: (i) executing unit (August 2010); (ii) field offices and multidisciplinary team - Component 1 (March 2011); (iii) Training Unit (March 2011); (iv) technical implementation team Component 2 (2010); and (v) Research and Information Unit - Component 3 (2011).
1.2	Goods 2	20.000.00	PC	Ex ante	100%	0%	NO	July 2010	March 2011	Pending	
1.2	Procurement of specialized equipment for surveying	20,000.00			100%	070	NO	,		rending	
1.3	Goods 3 Procurement of furniture	15,000.00	PC	Ex ante	100%	0%	NO	July 2010	March 2011	Pending	The vendor will deliver the furniture as follows: (i) executing unit (August 2010); (ii) field offices and multidisciplinary team – Component 1 (March 2011); (iii) training unit (March 2011); (iv) technical implementation team - Component 2 (2010); and (v) Research and Information Unit - Component 3 (2011).
	Goods 4										The vendor will deliver the office supplies as follows: (i) executing unit (August 2010); (ii) field offices and
1.4	Procurement of office supplies.	43,500.00	PC	Ex ante	100%	0%	NO	July 2010	March 2011	Pending	(1) executing unit (August 2210); (iii) held united and multidisciplinary team – Component 1 (March 2011); (iii) training unit (March 2011); (iv) technical implementation team - Component 2 (2010); and (v) Research and Information Unit - Component 3 (2011).
	Goods 5										
1.5	Procurement of servers, terminals, connectivity, furniture, and equipment for the Integrated System of Anticorruption Intelligence and Recovery of State Assets (SIARBE).	120,000.00	NCB	Ex ante	100%	0%	NO	October 2011	May 2012	Pending	
	Goods 6								Contombo		
1.6	Procurement and installation of security equipment.	175,000.00	NCB	Ex ante	100%	0%	NO	January 2011	September 2011	Pending	

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No. (1)			Procurement method (2)	(ex ante or ex post)	IDB %	Local / Other %	(YES/NO (3)	Publication of specific procurement notice	Completion of contract	cancelled) (4)	Comments
	Goods 7										
1.7	Procurement of servers, terminals, connectivity, and file infrastructure for the electronic platform of the Ministry of Institutional Transparency and the Fight Against Corruption (MTILCC) and beneficiary entities (Administradora Boliviana de Carreteras [Bolivian Roads Administrator] (ABC)and low-income housing program	85,000.00	NCB	Ex ante	100%	0%	NO	February 2012	August 2012	Pending	The bidding documents will be prepared by lot: Lot 1: IT equipment, Lot 2: File infrastructure.
	Goods 8										
1.8	Procurement of technological infrastructure to implement the strategy to facilitate access to information (EFAI).	120,000.00	NCB	Ex ante	100%	0%	NO	September 2012	March 2013	Pending	
2	WORKS										
	Works 1										
2.1	Refurbishment for needs of field offices in Beni, Cochabamba, and Tarija. Expansion of space for field offices in Beni and Tarija.	12,500.00	PC	Ex ante	100%	0%	NO	October 2010	March 2011	Pending	
2.2	Works 2	5,000.00	PC	Ex ante	100%	0%	NO	March 2012	July 2012	Pending	
2.2	Refurbishment of physical space for installation of the SIARBE.	3,000.00	PC	LX alite	100%	076	NO	WidtCii 2012	July 2012	renaing	
2.3	Works 3	100,000.00	PC	Ex ante	100%	0%	NO	July 2010	December	Pending	
	Remodeling of the physical space for conducting the program activities.	100,000.00		EX UNIC	100%	0,0		30.7 2010	2010	rending	
3	NONCONSULTING SERVICES										
3.1	Service 1	50,400.00	NCB	Ex ante	100%	0%	NO	August 2010	August 2012	Pending	
	Leasing of physical space for field offices in Beni, Cochabamba, and Tarija	.,						Ů	_		
3.2	Service 2	18,000.00	PC	Ex ante	100%	0%	NO	August 2010	August 2012	Pending	
	Payment for basic services in field offices in Beni, Cochabamba, and Tarija.	,,,,,,		EX diffe							
3.3	Service 3	34,704.00	PC	Ex ante	100%	0%	NO	May 2012	May 2012	Pending	
	Logistics for holding training workshops for SIARBE personnel.	·						,	,		
2.4	Service 4	1 500 00	nc.	Fu ants	100%	00/	NO.	Contombox 2010	November	Danding	
3.4	Logistics for holding a workshop to negotiate the signature of commitments and institutional partnerships for SIARBE.	1,500.00	PC	Ex ante	100%	0%	NO	September 2010	2010	Pending	
3.5	Service 5 Logistics for holding the workshop for approval of regulations for Transparency Units	1,600.00	PC	Ex ante	100%	0%	NO	May 2012	May 2012	Pending	
3.6	Service 6	4,200.00	pc	Fy anto	100%	0%	NO	Sentember 2010	October 2010	Pending	
3.0	Purchase of fares for MTILCC staff to travel to Peru.	4,200.00	PC	Ex ante	100%	070	NO	September 2010	October 2010	Pending	
	Service 7								December		
3.7	Logistics for holding workshops to negotiate and define the scope of draft legislation for implementation of the anticorruption courts.	11,400.00	PC	Ex ante	100%	0%	NO	October 2010	2010	Pending	

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	Service 8										
3.8	Logistics for holding a workshop to train personnel from entities related to the proposed legal reforms for implementation of the anticorruption courts.	7,176.00	PC	Ex ante	100%	0%	NO	February 2011	March 2011	Pending	
3.9	Service 9		200	5	4000/	00/		M 2044	4	Donalities -	
3.9	Logistics for holding a workshop on negotiations and on the new enforced collection procedure.	11,650.00	PC	Ex ante	100%	0%	NO	March 2011	April 2012	Pending	
3.10	Service 10 Logistics for holding public hearing for monitoring and supervision of ACS, Year 3	58,800.00	NCB	Ex ante	100%	0%	NO	January 2012	April 2012	Pending	5 hearings per year
244	Service 11	58,800.00	NCD	5	4000/	00/		1	4	Donalities -	5 harden and a second
3.11	Logistics for holding public hearings for monitoring and supervision of ACSs, Year 4.	58,800.00	NCB	Ex ante	100%	0%	NO	January 2013	April 2013	Pending	5 hearings per year
3.12	Service 12	29,400.00	PC	Ex ante	100%	0%	NO	January 2014	April 2014	Pending	E hassians assume
3.12	Logistics for holding public hearings for monitoring and supervision of ACSs, Year 5		PC		100%	0%	NO				5 hearings per year
3.13	Service 13	6,400.00	NCB	Ex ante	100%	0%	NO	April 2011	April 2011	Pending	
3.13	Consensus-building workshop for the academic curriculum.		NCB	Ex ante	100%	0%	NO		April 2011	Pending	
3.14	Service 14	700,000.00	NCB	Ex ante	100%	0%	NO	October 2012	December	Pending	
3.14	Contracting of radio spots and commercials under the public information strategy.		NCB	LX diffe	100%	078	NO	October 2012	2013	rending	
	Service 15		NCB	Ex ante	100%	0%		August 2011	April 2014	Pending	
3.15	Logistics for implementing the transparency training strategy for civil servants and social actors via workshops.	130,000.00					NO				
4	CONSULTING SERVICES										
4.1	Consulting assignment 1	130,295.00	NICQ	Ex ante	100%	0%	NO	November 2010	December	Pending	
	Hiring of personnel for the multidisciplinary team.	150,255.00	ineq.	EX direc	100%	0,0	0	November 2010	2011	Citaling	
4.2	Consulting assignment 2	40,000.00	QCBS	Ex ante	100%	0%	NO	September 2010	February 2011	Pending	
	National consulting firm for the design and implementation of a system to track complaints	40,000.00	quis	EX direc	100%	0,0	0	September 2010	residery 2011	- Citaling	
	Consulting assignment 3								November		
4.3	National individual consulting assignment for coordination and monitoring of application of the Transparency Unit regulations	3,400.00	NICQ	Ex ante	100%	0%	NO	August 2010	November 2010	Pending	
	Consulting assignment 4								November		
4.4	National individual consulting assignment for negotiation and design of the SIARBE regulatory framework.	5,700.00	NICQ	Ex ante	100%	0%	NO	August 2010	2010	Pending	
4.5	Consulting assignment 5	62.067.90	OCRS	Evante	100%	0%	NO	July 2010	March 204		
4.5	International or national consulting firm for information standards in public administration.	62,067.80	QCBS	Ex ante	100%	0%	NU	July 2010	March 2011	Pending	

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4.6	Consulting assignment 6	117,376.00	QCBS	Ex ante	100%	0%	NO	March 2011	March 2012	Pending	
4.0	National or international consulting firm for the design of platforms and applications for the SIARBE.	117,370.00	QCB3	LX alite	100%	076	NO	Walch 2011	IVIdICII 2012	renuing	
4.7	Consulting assignment 7	124,776.00	NICQ	Ex ante	100%	0%	NO	June 2012	June 2014	Pending	
4.7	Hiring of personnel to manage the SIARBE.	124,770.00	NICQ	LX alite	100%	076	NO	Julie 2012	Julie 2014	Pending	
4.8	Consulting assignment 8	90,000,00	NICO	Evente	1000/	00/	NO	March 2012	A	Donding	
4.8	Hiring of a consulting firm to digitize the historical database.	80,000.00	NICQ	Ex ante	100%	0%	NO	March 2012	August 2012	Pending	
	Consulting assignment 9										
4.9	$National \ individual \ consulting \ assignment for \ negotiation \ and \ design \ of \ a \ regulatory \ framework for \ the \ anticorruption \ courts.$	5,700.00	NICQ	Ex ante	100%	0%	NO	August 2010	December 2010	Pending	
	Consulting assignment 10	1,800.00							December		
4.10	Technical assistant for the negotiation and design of regulatory framework for the anticorruption courts.		NICQ	Ex ante	100%	0%	NO	August 2010	2010	Pending	
	Consulting assignment 11	21,860.00									
4.11	International consultant for the review and validation of the study of implementation of the anticorruption courts.		IICQ	Ex ante	100%	0%	NO	August 2010	November 2010	Pending	
	Consulting assignment 12										
4.12	National individual consultant for design of the methodology for establishing the baseline and monitoring methodology.	3,800.00	NICQ	Ex ante	100%	0%	NO	January 2011	April 2011	Pending	
	Consulting assignment 13								March 2011		
4.13	National consulting firm for the negotiation and design of a regulatory framework for implementation of the new enforced collection procedure.	15,000.00	QCBS	Ex ante	100%	0%	NO	October 2010		Pending	
	Consulting assignment 14	12,000.00	QCBS	Ex ante	100%	0%	NO	1.1.2040	December	Don die	
4.14	National consulting firm for the design of a security system for the MTILCC.	12,000.00	QCBS	EX alite	100%	0%	NO	July 2010	2010	Pending	
	Consulting assignment 15									_	
4.15	National consulting firm for the negotiation and design of a regulatory framework to protect whistleblowers.	30,800.00	QCBS	Ex ante	100%	0%	NO	October 2010	March 2011	Pending	
4.16	Consulting assignment 16 National or international standards on active information regarding procurement processes in public investment projects	32,425.12	QCBS	Ex ante	100%	0%	NO	January 2011	May 2011	Pending	
4.4-	Consulting assignment 17	76 220 00	ocns	F	4000/	00/	110	1.1.2040	December	Deadles	
4.17	National consulting firm on citizen participation techniques and workshops.	76,220.00	QCBS	Ex ante	100%	0%	NO	July 2010	2010	Pending	

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4.18	Consulting assignment 18	226.499.00	QCBS	Ex ante	100%	0%	NO	May 2011	May 2012	Pending	International call for bids
4.10	International consulting firm to design platforms, applications, and gaps	220,433.00	QCBS	EX diffe	100%	070	NO	iviay 2011	IVIAY 2012	rending	international can for blus
	Consulting assignment 19								December		
4.19	National consulting firm for the design of a methodology for platform evaluation, usability test, and participatory evaluation.	98,700.00	QCBS	Ex ante	100%	0%	NO	January 2013	2013	Pending	
	Consulting assignment 20										Hiring of two national consultants for three months
4.20	National individual consulting assignment for implementing the recommendations of the participatory evaluation.	4,532.00	NICQ	Ex ante	100%	0%	NO	November 2013	March 2014	Pending	each.
	Consulting assignment 21	191,900.00									
4.21	National consulting firm for the development and coordination of workshops to negotiate agreements of understanding, and to prepare the Institutional Action Plan (PAI) and ACS between the State and civil society.		QCBS	Ex ante	100%	0%	NO	July 2010	January 2011	Pending	
4.22	Consulting assignment 22	89,902.68	QCBS	Ex ante	100%	0%	NO	July 2011	March 2012	Pending	
4.22	International firm on EFAIs.	89,902.08	QCBS	EX ante	100%	0%	NO	July 2011	IVIAICII 2012	Penuing	
	Consulting assignment 23										
4.23	National consulting firm to conduct the evaluation based on the parameters established in the EFAI consulting assignment.	52,400.00	QCBS	Ex ante	100%	0%	NO	April 2013	August 2013	Pending	
4.24	Consulting assignment 24	135,960.00	NICQ	Ex ante	100%	0%	NO	July 2010	July 2013	Pending	
4.24	$Individual\ consultants\ for\ the\ technical\ implementation\ team-Component\ 2$	133,300.00	Nico	EX diffe	100%	0%	NO	July 2010			
4.25	Consulting assignment 25	12,000.00	cqs	Ex ante	100%	0%	NO	August 2010	January 2011	Pending	
-1125	National consulting firm to review and build consensus on the academic curriculum.	12,000.00		Ex direc	100%	0,0		710gust 2010	Junuary 2011	renaing	
	Consulting assignment 26								December		
4.26	National consulting firm or research institute, or university to implement testing of the pilot academic curriculum. Identification of TEI baseline	220,000.00	SSS	Ex ante	100%	0%	NO	July 2011	2011	Pending	
4.27	Consulting assignment 27		SSS	Ex ante	100%	0%	NO	October 2012	December	Donding	
4.2/	Hiring of a university or research institute to apply the TEI, Year 3.	15,000.00	333	LX dille	100%	0/0	NO	October 2012	2012	Pending	
4.28	Consulting assignment 28	15,000.00	SSS	Ex ante	100%	0%	NO	October 2013	December	Pending	
7.20	Hiring of a university or research institute to apply the TEI, Year 4.	13,000.00	333	LX diffe	100/3	0/0	NO	October 2013	2013	i chung	

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	Consulting assignment 29										
4.29	National consulting firm to design a study for implementation of the Transparency and Corruption Research and Information Unit (UEISTC).	30,000.00	QCBS	Ex ante	100%	0%	NO	July 2010	December 2010	Pending	
	Consulting assignment 30										Four researchers for the UEISTC (each professional
4.30	Hiring of personnel for the UEISTC.	108,768.00	NICQ	Ex ante	100%	0%	NO	March 2011	April 2013	Pending	will have a total contract for US\$27,192 for 2 years).
4.24	Consulting assignment 31	240,000,00	SSS	F	1000/			1.1.2040	September	Decidle -	
4.31	National consulting firm to develop the baseline and the research agenda.	240,000.00	222	Ex ante	100%	0%	NO	July 2010	2011	Pending	
4.32	Consulting assignment 32	45,460.84	QCBS	Ex ante	100%	0%	NO	April 2012	April 2013		
4.32	National consulting firm to develop an intelligent portal for access to corruption data.		QCBS	EX affice	100%	0%	NO	April 2012	April 2013	Pending	
	Consulting assignment 33	90,000.00	QCBS	Ex ante			NO	October 2011	September 2012	Pending	
4.33	National consulting firm for the design of a public information strategy on integrity and the fight against corruption, and visual production.				100%	0%					
4.34	Consulting assignment 34	30,000.00	SSS	Ex ante	100%	0%	NO	January 2014	May 2014	Pending	
-1.54	Hiring of an academic institution to conduct the Ethics and Integrity Survey (EEI).		333	EX UNIC	100%	0,0		Junuary 2014	May 2014	Citaling	
4.35	Consulting assignment 35 National consulting firm for the design of training on transparency for civil servants and social actors, and application of the TEIS	80,000.00	QCBS	Ex ante	100%	0%	NO	July 2010	May 2012	Pending	
	Consulting assignment 36										
4.36	National consulting firm for evaluation of the implementation of the training strategy	2,000.00	QCBS	Ex ante	100%	0%	NO	January 2013	May 2013	Pending	
4.27	Consulting assignment 37	04.576.00	NICO	F	4000/	00/		N	December	Deadles	
4.37	Hiring of personnel for the Training Unit.	81,576.00	NICQ	Ex ante	100%	0%	NO	November 2010	2012	Pending	
	Consulting assignment 38										Condition precedent to the first disbursement
4.38	National individual consulting assignment for chief of the Program Unit and Monitoring	72,240.00	NICQ	Ex ante	100%	0%	NO	May 2010	July 2014	Pending	Retroactive financing
	Consulting assignment 39										Condition precedent to the first disbursement
4.39	National individual consulting assignment for technical staffer for execution and monitoring — Component 1	61,182.00	NICQ	Ex ante	100%	0%	NO	November 2010	July 2014	Pending	Retroactive financing
	Consulting assignment 40										Condition precedent to the first disbursement
4.40	$National \ individual \ consulting \ assignment \ for \ technical \ specialist \ for \ execution \ and \ monitoring-Component \ 2$	61,182.00	NICQ	Ex ante	100%	0%	NO	November 2010	July 2014	Pending	Retroactive financing

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No. (1)			(ex ante or ex post)	IDB %	Local / Other %	(YES/NO (3)	Publication of specific procurement notice	Completion of contract	cancelled) (4)	Comments	
4.41	Consulting assignment 41 National individual consulting assignment for a technical specialist for execution and monitoring — Component 3	67,980.00	NICQ	Ex ante	100%	0%	NO	May 2010	July 2014	Pending	Condition precedent to the first disbursement Retroactive financing
4.42	Consulting assignment 42	27,192.00	NICQ	Ex ante	100%	0%	NO	May 2010	July 2012	Pending	Condition precedent to the first disbursement
7.72	National individual consulting assignment for an administrative-financial specialist		Micq	EX ditte	100%	070		May 2010	July 2012	renang	Retroactive financing
4.43	Consulting assignment 43	67,980.00	NICQ	Ex ante	100%	0%	NO	May 2010	July 2014	Pending	Condition precedent to the first disbursement
4.45	National individual consulting assignment for an accounting specialist			EX ditte	100%			Way 2010	July 2014	rending	Retroactive financing
4.44	Consulting assignment 44	61,182.00	NICQ	Ex ante	100%	0%	NO	May 2010	December	Pending	Condition precedent to the first disbursement.
4.44	National individual consulting assignment for a financial specialist				100%				2013		Retroactive financing.
	Consulting assignment 45										
4.45	National consulting firm for an accounting-financial audit of the program	100,000.00	QCBS	Ex ante	100%	0%	NO	May 2010	July 2014	Pending	Condition precedent to the first disbursement. Retroactive financing.
5.46	Consulting assignment 46	20,000.00	QCBS	Ex ante	100%	00/	NO	February 2010	December	Donding	
5.46	National consulting firm to develop the program evaluation methodology.	20,000.00	QCB5	Ex ante	100%	0%	NO	rebruary 2010	2010	Pending	
	Consulting assignment 47										
5.47	National consulting firm for the final evaluation of the program.	32,000.00	QCBS	Ex ante	100%	0%	NO	December 2013	July 2014	Pending	

If there are a number of similar individual contracts to be executed in different places or at different times, these can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contracts would be executed. For example: an education project that includes school construction might include an item "school construction", for a total value of US\$20 million, and an explanation in the comments column such as: "This encompasses some 200 contracts for school construction averaging US\$100,000 each to be awarded individually by the participating municipal governments over a three-year period between January 2006 and December 2008."

Goods and works: ICB: International competitive bidding; IJB: limited international bidding; NCB: national competitive bidding; PC: price comparison; DC: direct contracting; FA: force account; PSA: procurement through specialized agencies; PA: procurement agents; IA: inspection agents; PLFI: procurement in loans to financial intermediaries; BOO/BOT/BOOT: build, own, operate/build, own, operate, transfer/build, own, operate, transfer/build, own, operate, transfer/ PDP: performance-based procurement; PLGB: procurement under loans guaranteed by the Bank; PCP: community participation procurement.

Consulting firms: QCBS: Quality- and cost-based selection; QBS: quality-based selection; FBS: selection under a fixed budget; LCS: least-cost selection; CQS: selection based on the consultants' qualifications; SSS: single-source selection.

Individual consultants: NICQ: National individual consultant selection based on qualifications; IICQ: international individual consultant selection based on qualifications.

- 3 In the case of new policies, it applies only to goods and works. In the case of the old policies, it applies to goods, works, and consulting services.
- 4 The "Status" column should be used for retroactive procurement and procurement plan updates.