

Transparency and Anticorruption Program

Project number: BO-L1047

Loan contract:

Period covered by this procurement plan: from February 2010 to July 2014

Ref. No. (1)	Category and description of the procurement contract	Estimated cost of procurement (US\$)	Procurement method (2)	Review (ex ante or ex post)	Source of financing and percentage		Prequalification (YES/NO (3))	Estimated dates		Status (pending, in process, awarded, cancelled) (4)	Comments
					IDB %	Local / Other %		Publication of specific procurement notice	Completion of contract		
1	GOODS										
1.1	Goods 1										
	<i>Procurement of IT equipment.</i>	44,000.00	PC	Ex ante	100%	0%	NO	July 2010	March 2011	Pending	The vendor will deliver the IT equipment as follows: (i) executing unit (August 2010); (ii) field offices and multidisciplinary team - Component 1 (March 2011); (iii) Training Unit (March 2011); (iv) technical implementation team Component 2 (2010); and (v) Research and Information Unit - Component 3 (2011).
1.2	Goods 2										
	<i>Procurement of specialized equipment for surveying</i>	20,000.00	PC	Ex ante	100%	0%	NO	July 2010	March 2011	Pending	
1.3	Goods 3 <i>Procurement of furniture</i>	15,000.00	PC	Ex ante	100%	0%	NO	July 2010	March 2011	Pending	The vendor will deliver the furniture as follows: (i) executing unit (August 2010); (ii) field offices and multidisciplinary team - Component 1 (March 2011); (iii) training unit (March 2011); (iv) technical implementation team - Component 2 (2010); and (v) Research and Information Unit - Component 3 (2011).
1.4	Goods 4										
	<i>Procurement of office supplies.</i>	43,500.00	PC	Ex ante	100%	0%	NO	July 2010	March 2011	Pending	The vendor will deliver the office supplies as follows: (i) executing unit (August 2010); (ii) field offices and multidisciplinary team - Component 1 (March 2011); (iii) training unit (March 2011); (iv) technical implementation team - Component 2 (2010); and (v) Research and Information Unit - Component 3 (2011).
1.5	Goods 5										
	<i>Procurement of servers, terminals, connectivity, furniture, and equipment for the Integrated System of Anticorruption Intelligence and Recovery of State Assets (SIARBE).</i>	120,000.00	NCB	Ex ante	100%	0%	NO	October 2011	May 2012	Pending	
1.6	Goods 6										
	<i>Procurement and installation of security equipment.</i>	175,000.00	NCB	Ex ante	100%	0%	NO	January 2011	September 2011	Pending	

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3.8	Service 8	7,176.00	PC	Ex ante	100%	0%	NO	February 2011	March 2011	Pending	
	Logistics for holding a workshop to train personnel from entities related to the proposed legal reforms for implementation of the anticorruption courts.										
3.9	Service 9	11,650.00	PC	Ex ante	100%	0%	NO	March 2011	April 2012	Pending	
	Logistics for holding a workshop on negotiations and on the new enforced collection procedure.										
3.10	Service 10 Logistics for holding public hearing for monitoring and supervision of ACS, Year 3	58,800.00	NCB	Ex ante	100%	0%	NO	January 2012	April 2012	Pending	5 hearings per year
3.11	Service 11	58,800.00	NCB	Ex ante	100%	0%	NO	January 2013	April 2013	Pending	5 hearings per year
	Logistics for holding public hearings for monitoring and supervision of ACSs, Year 4.										
3.12	Service 12	29,400.00	PC	Ex ante	100%	0%	NO	January 2014	April 2014	Pending	5 hearings per year
	Logistics for holding public hearings for monitoring and supervision of ACSs, Year 5										
3.13	Service 13	6,400.00	NCB	Ex ante	100%	0%	NO	April 2011	April 2011	Pending	
	Consensus-building workshop for the academic curriculum.										
3.14	Service 14	700,000.00	NCB	Ex ante	100%	0%	NO	October 2012	December 2013	Pending	
	Contracting of radio spots and commercials under the public information strategy.										
3.15	Service 15	130,000.00	NCB	Ex ante	100%	0%	NO	August 2011	April 2014	Pending	
	Logistics for implementing the transparency training strategy for civil servants and social actors via workshops.										
4	CONSULTING SERVICES										
4.1	Consulting assignment 1	130,295.00	NICQ	Ex ante	100%	0%	NO	November 2010	December 2011	Pending	
	Hiring of personnel for the multidisciplinary team.										
4.2	Consulting assignment 2	40,000.00	QCBS	Ex ante	100%	0%	NO	September 2010	February 2011	Pending	
	National consulting firm for the design and implementation of a system to track complaints										
4.3	Consulting assignment 3	3,400.00	NICQ	Ex ante	100%	0%	NO	August 2010	November 2010	Pending	
	National individual consulting assignment for coordination and monitoring of application of the Transparency Unit regulations										
4.4	Consulting assignment 4	5,700.00	NICQ	Ex ante	100%	0%	NO	August 2010	November 2010	Pending	
	National individual consulting assignment for negotiation and design of the SIARBE regulatory framework.										
4.5	Consulting assignment 5	62,067.80	QCBS	Ex ante	100%	0%	NO	July 2010	March 2011	Pending	
	International or national consulting firm for information standards in public administration.										

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4.6	Consulting assignment 6	117,376.00	QCBS	Ex ante	100%	0%	NO	March 2011	March 2012	Pending	
	National or international consulting firm for the design of platforms and applications for the SIARBE.										
4.7	Consulting assignment 7	124,776.00	NICQ	Ex ante	100%	0%	NO	June 2012	June 2014	Pending	
	Hiring of personnel to manage the SIARBE.										
4.8	Consulting assignment 8	80,000.00	NICQ	Ex ante	100%	0%	NO	March 2012	August 2012	Pending	
	Hiring of a consulting firm to digitize the historical database.										
4.9	Consulting assignment 9	5,700.00	NICQ	Ex ante	100%	0%	NO	August 2010	December 2010	Pending	
	National individual consulting assignment for negotiation and design of a regulatory framework for the anticorruption courts.										
4.10	Consulting assignment 10	1,800.00	NICQ	Ex ante	100%	0%	NO	August 2010	December 2010	Pending	
	Technical assistant for the negotiation and design of regulatory framework for the anticorruption courts.										
4.11	Consulting assignment 11	21,860.00	IICQ	Ex ante	100%	0%	NO	August 2010	November 2010	Pending	
	International consultant for the review and validation of the study of implementation of the anticorruption courts.										
4.12	Consulting assignment 12	3,800.00	NICQ	Ex ante	100%	0%	NO	January 2011	April 2011	Pending	
	National individual consultant for design of the methodology for establishing the baseline and monitoring methodology.										
4.13	Consulting assignment 13	15,000.00	QCBS	Ex ante	100%	0%	NO	October 2010	March 2011	Pending	
	National consulting firm for the negotiation and design of a regulatory framework for implementation of the new enforced collection procedure.										
4.14	Consulting assignment 14	12,000.00	QCBS	Ex ante	100%	0%	NO	July 2010	December 2010	Pending	
	National consulting firm for the design of a security system for the MTILCC.										
4.15	Consulting assignment 15	30,800.00	QCBS	Ex ante	100%	0%	NO	October 2010	March 2011	Pending	
	National consulting firm for the negotiation and design of a regulatory framework to protect whistleblowers.										
4.16	Consulting assignment 16 National or international standards on active information regarding procurement processes in public investment projects	32,425.12	QCBS	Ex ante	100%	0%	NO	January 2011	May 2011	Pending	
4.17	Consulting assignment 17	76,220.00	QCBS	Ex ante	100%	0%	NO	July 2010	December 2010	Pending	
	National consulting firm on citizen participation techniques and workshops.										

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4.29	Consulting assignment 29	30,000.00	QCBS	Ex ante	100%	0%	NO	July 2010	December 2010	Pending	
	National consulting firm to design a study for implementation of the Transparency and Corruption Research and Information Unit (UEISTC).										
4.30	Consulting assignment 30	108,768.00	NICQ	Ex ante	100%	0%	NO	March 2011	April 2013	Pending	Four researchers for the UEISTC (each professional will have a total contract for US\$27,192 for 2 years).
	Hiring of personnel for the UEISTC.										
4.31	Consulting assignment 31	240,000.00	SSS	Ex ante	100%	0%	NO	July 2010	September 2011	Pending	
	National consulting firm to develop the baseline and the research agenda.										
4.32	Consulting assignment 32	45,460.84	QCBS	Ex ante	100%	0%	NO	April 2012	April 2013	Pending	
	National consulting firm to develop an intelligent portal for access to corruption data.										
4.33	Consulting assignment 33	90,000.00	QCBS	Ex ante	100%	0%	NO	October 2011	September 2012	Pending	
	National consulting firm for the design of a public information strategy on integrity and the fight against corruption, and visual production.										
4.34	Consulting assignment 34	30,000.00	SSS	Ex ante	100%	0%	NO	January 2014	May 2014	Pending	
	Hiring of an academic institution to conduct the Ethics and Integrity Survey (EEI).										
4.35	Consulting assignment 35 National consulting firm for the design of training on transparency for civil servants and social actors, and application of the TEIS	80,000.00	QCBS	Ex ante	100%	0%	NO	July 2010	May 2012	Pending	
4.36	Consulting assignment 36	2,000.00	QCBS	Ex ante	100%	0%	NO	January 2013	May 2013	Pending	
	National consulting firm for evaluation of the implementation of the training strategy										
4.37	Consulting assignment 37	81,576.00	NICQ	Ex ante	100%	0%	NO	November 2010	December 2012	Pending	
	Hiring of personnel for the Training Unit.										
4.38	Consulting assignment 38	72,240.00	NICQ	Ex ante	100%	0%	NO	May 2010	July 2014	Pending	Condition precedent to the first disbursement Retroactive financing
	National individual consulting assignment for chief of the Program Unit and Monitoring										
4.39	Consulting assignment 39	61,182.00	NICQ	Ex ante	100%	0%	NO	November 2010	July 2014	Pending	Condition precedent to the first disbursement Retroactive financing
	National individual consulting assignment for technical staffer for execution and monitoring – Component 1										
4.40	Consulting assignment 40	61,182.00	NICQ	Ex ante	100%	0%	NO	November 2010	July 2014	Pending	Condition precedent to the first disbursement Retroactive financing
	National individual consulting assignment for technical specialist for execution and monitoring – Component 2										

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4.41	Consulting assignment 41 <i>National individual consulting assignment for a technical specialist for execution and monitoring – Component 3</i>	67,980.00	NICQ	Ex ante	100%	0%	NO	May 2010	July 2014	Pending	Condition precedent to the first disbursement Retroactive financing
4.42	Consulting assignment 42 <i>National individual consulting assignment for an administrative-financial specialist</i>	27,192.00	NICQ	Ex ante	100%	0%	NO	May 2010	July 2012	Pending	Condition precedent to the first disbursement Retroactive financing
4.43	Consulting assignment 43 <i>National individual consulting assignment for an accounting specialist</i>	67,980.00	NICQ	Ex ante	100%	0%	NO	May 2010	July 2014	Pending	Condition precedent to the first disbursement Retroactive financing
4.44	Consulting assignment 44 <i>National individual consulting assignment for a financial specialist</i>	61,182.00	NICQ	Ex ante	100%	0%	NO	May 2010	December 2013	Pending	Condition precedent to the first disbursement. Retroactive financing.
4.45	Consulting assignment 45 <i>National consulting firm for an accounting-financial audit of the program</i>	100,000.00	QCBS	Ex ante	100%	0%	NO	May 2010	July 2014	Pending	Condition precedent to the first disbursement. Retroactive financing.
5.46	Consulting assignment 46 <i>National consulting firm to develop the program evaluation methodology.</i>	20,000.00	QCBS	Ex ante	100%	0%	NO	February 2010	December 2010	Pending	
5.47	Consulting assignment 47 <i>National consulting firm for the final evaluation of the program.</i>	32,000.00	QCBS	Ex ante	100%	0%	NO	December 2013	July 2014	Pending	

1 If there are a number of similar individual contracts to be executed in different places or at different times, these can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contracts would be executed. For example: an education project that includes school construction might include an item "school construction", for a total value of US\$20 million, and an explanation in the comments column such as: "This encompasses some 200 contracts for school construction averaging US\$100,000 each to be awarded individually by the participating municipal governments over a three-year period between January 2006 and December 2008."

Goods and works: ICB: international competitive bidding; LIB: limited international bidding; NCB: national competitive bidding; PC: price comparison; DC: direct contracting; FA: force account; PSA: procurement through specialized agencies; PA: procurement agents; IA: inspection agents; PLFI: procurement in loans to financial intermediaries; BOO/BOT/BOOT: build, own, operate/build, operate, transfer/build, own, operate, transfer; PBP: performance-based procurement; PLGB: procurement under loans guaranteed by the Bank; PCP: community participation procurement.

2 **Consulting firms:** **QCBS:** Quality- and cost-based selection; **QBS:** quality-based selection; **FBS:** selection under a fixed budget; **LCS:** least-cost selection; **CQS:** selection based on the consultants' qualifications; **SSS:** single-source selection.

Individual consultants: **NICQ:** National individual consultant selection based on qualifications; **IICQ:** international individual consultant selection based on qualifications.

3 In the case of new policies, it applies only to goods and works. In the case of the old policies, it applies to goods, works, and consulting services.

4 The "Status" column should be used for retroactive procurement and procurement plan updates.