



Results Matrix

Outcomes

| Outcome: | 1 Obtaining the viability of investment program in isolated electrical systems of peruvian amazon. | | | | | | | | | |
|----------------------------|----------------------------------------------------------------------------------------------------|-----------------|----------|---------------|-----------------------|------|------|------|-------|-------|
| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2022 | 2023 | 2024 | EOP |
| 1.1 Pre investment studies | | Studies (#) | 0.00 | 2022 | Reports | P | 0.00 | 0.00 | 10.00 | 10.00 |
| | | | | | | P(a) | 0.00 | 0.00 | 10.00 | 10.00 |
| | | | | | | A | | | | 0.00 |

CRF Indicator

Outputs: Annual Physical and Financial Progress

| 1 Identification of public investments projects | | | | | | Physical Progress | | | | | Financial Progress | | | | | | | |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|-----------------|----------|---------------|-----------------------|-------------------|------|------|------|-----|--------------------|------|--------|--------|--------|---------------------------------------|------|-------|
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2022 | 2023 | 2024 | EOP | | 2022 | 2023 | 2024 | EOP | Theme | Fund | Flags |
| 1.1 Prefeasibility Studies undertaken | Pre investment studies in isolated localities in peruvian amazon to determine the best alternative for the electrical system | Studies (#) | 0 | 2022 | Studies | P | 0 | 0 | 10 | 10 | P | 0 | 300000 | 100000 | 400000 | Sustainable Energy and Climate Change | W3A | |
| | | | | | | P(a) | 0 | 0 | 10 | 10 | P(a) | 0 | 300000 | 100000 | 400000 | | | |
| | | | | | | A | | | | | A | | | | | | | |
| 2 Emissions reduction and natural capital investments projects | | | | | | Physical Progress | | | | | Financial Progress | | | | | | | |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2022 | 2023 | 2024 | EOP | | 2022 | 2023 | 2024 | EOP | Theme | Fund | Flags |
| 2.1 Working Papers prepared | Working paper with the analysis of the reduction of greenhouse emissions for the substitution of fossil power generation | Papers (#) | 0 | 2022 | Working papers | P | 0 | 0 | 1 | 1 | P | 0 | 0 | 50000 | 50000 | Sustainable Energy and Climate Change | W3A | |
| | | | | | | P(a) | 0 | 0 | 1 | 1 | P(a) | 0 | 0 | 50000 | 50000 | | | |
| | | | | | | A | | | | | A | | | | | | | |
| 3 Rural electrification plan for the Peruvian Amazon | | | | | | Physical Progress | | | | | Financial Progress | | | | | | | |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2022 | 2023 | 2024 | EOP | | 2022 | 2023 | 2024 | EOP | Theme | Fund | Flags |
| 3.1 Diagnostics and assessments completed | Diagnosis on the organization of the General Directorate of Rural Electrification (in organizational aspects, human resources) | Diagnostics (#) | 0 | 2022 | Diagnostics | P | 0 | 1 | 0 | 1 | P | 0 | 0 | 50000 | 50000 | Sustainable Energy and Climate Change | W3A | |
| | | | | | | P(a) | 0 | 1 | 0 | 1 | P(a) | 0 | 0 | 50000 | 50000 | | | |
| | | | | | | A | | | | | A | | | | | | | |

Other Cost

Total Cost

| | 2022 | 2023 | 2024 | Total Cost |
|------|------|--------------|--------------|--------------|
| P | | \$300,000.00 | \$200,000.00 | \$500,000.00 |
| P(a) | | \$300,000.00 | \$200,000.00 | \$500,000.00 |
| A | | | | |

CRF Indicator

Standard Output Indicator