

Project: Improving the Efficiency of the Public Health Expenditure														
Technical Cooperation No.: ATN/OC-16194-BL														
Period Comprised in this Procurement Plan: From September 2017 to October 2020														
WBS No.	Ref. No.	Description of and Category of Procurement Contract	Estimated Cost in (US\$ )	Actual Cost (US\$)	Balance/Savings (US\$)	Procurement Method	Review (Ex ante/Ex-Post)	Source of Financing and Percentage		Prequalification (Yes/No)	Estimated Dates		Status (pending, in process awarded, cancelled)	Comments
								% IDB	% local/other		Publication of Specific Procurement Notice	Completion of contract		
<b>GOODS</b>														
	BZ/IPHE/G/003	Truck for Central Medical Stores (Cab and Chassis)	\$ 19,250.00	\$ 19,250.00	\$ -	PC	Ex-ante	100%	0%	No	Jan-18	Aug-19	Completed	Contract awarded to King Motors. Truck delivered in June 2019. Final payment completed in August 2019.
	BZ/IPHE/G/004	Refrigerated Cargo Box for CMS	\$ 21,500.00	\$ 21,500.00	\$ -	PC	Ex-ante	100%	0%	No	Jan-18	Sep-19	Completed	Contract awarded to King Motors. Refrigerated cargo box delivered in June 2019. Final payment completed in September 2019
	BZ/IPHE/G/005	40 Covid-19 Test Kits	\$ 31,966.50	\$ -	\$ -	DC	Ex-ante	79%	21%	No	Mar-20	Apr-20	Pending	
<b>TOTAL (GOODS)</b>			<b>\$ 72,716.50</b>	<b>\$ 40,750.00</b>	<b>\$ -</b>									
<b>CONSULTING SERVICES</b>														
<b>Individual Consultants</b>														
1.1 and 1.2	BZ/IPHE/CS/001	Combined Consultancy to review and update the current women health norms and protocols and to strengthen the Maternal Death Surveillance & Response (MDSR)	\$ 25,233.10	\$ 25,233.10	\$ -		Ex-ante	100%	0%	No	Sep-18	Mar-20	Completed	Contract terminated
1.4.1	BZ/IPHE/CS/005	Quality Improvement Project Manager	\$ 61,257.50	\$ 61,257.50	\$ -	SSS	Ex-ante	100%	0%	No	Sep-17	Feb-19	Completed	Contract completed by Dr. Armelle Gillett
1.4.1	BZ/IPHE/CS/006	Quality Improvement Officer	\$ 13,686.50	\$ 13,686.50	\$ -	NICQ	Ex-ante	100%	0%	No	Jan-18	Nov-18	Completed	Contract completed by Dr. Michael Mendez
3.1	BZ/IPHE/CS/007	Executive Assistant - Procurement	\$ 20,000.00	\$ 20,000.00	\$ -	SSS	N/A	0%	100%	No	Sep-17	Sep-19	Awarded	
3.1	BZ/IPHE/CS/008	Executive Assistant - Administration	\$ 20,000.00	\$ 20,000.00	\$ -	SSS	N/A	0%	100%	No	Sep-17	Sep-19	Awarded	
<b>Sub-Total (Individual Consultants)</b>			<b>\$ 140,177.10</b>	<b>\$ 140,177.10</b>	<b>\$ -</b>									
<b>Consulting Firms</b>														
1.5	BZ/IPHE/CS/003	Consultancy to strengthen the public health supply chain management	\$ 57,106.40	\$ -	\$ -	CQS	Ex-ante	100%	0%	No	Apr-20	Oct-20	In process	In process
3.2	BZ/IPHE/CS/09	Financial Audit	\$ 10,000.00		\$ -	LCS	Ex-ante	100%	0%	No	Apr-20	Sep-20	Pending	
	BZ/IPHE/CS/10	Technical Support to Improve Dashboard	\$ 10,000.00	\$ 10,000.00	\$ -	SSS	Ex-ante	100%	0%	No	Sep-18	Sep-20	Awarded	Contract awarded to TecSalud
<b>Sub-Total (Consulting Firms)</b>			<b>\$ 77,106.40</b>	<b>\$ 10,000.00</b>	<b>\$ -</b>									
<b>TOTAL (CONSULTING SERVICES)</b>			<b>\$ 217,283.50</b>	<b>\$ 150,177.10</b>	<b>\$ -</b>									
<b>GRAND TOTAL</b>			<b>\$290,000.00</b>	<b>\$190,927.10</b>	<b>\$0.00</b>									
		ICB -International Competitive Bidding												
		DC - Direct Contracting												
		LIB - Limited International Bidding												
		NCB -National Competitive Bidding												
		PC -Price Comparison												
		SSS - Single Source Selection												
		LCS - Least Cost Selection												
		NICQ - National Individual Consultant selection based on Qualification												
		IICQ: International Individual Consultant Selection Based on Qualifications												
	<b>Prepared by:</b>	Jamillah Bulwer, Procurement Manager, Project Management Unit, Ministry of Health												

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		Description of and						Source of Financing and Percentage		Estimated Dates	Status (pending)	
	Date:	March 19, 2020										