

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS

Country: Colombia				Executing agency: IDB						
Project number: CO-T1417				Title of Project: Support to the water and sanitation sector through the application of AquaRating in Colombia						
Period covered by the plan: November 2016 - december 2018										
Threshold for ex-post review of procurements: N/A				Goods and services (in US\$):			\$ 121,140	Consulting services(in US\$):	\$ 478,860	
Item N°	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (ex-ante or ex-post) (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/MIF %	Local/other %			
		PROCUREMENT PLAN IDB								
1	1	Component 1								
		Consulting services								
		Individual Consultant	\$ 10,000	SSS	N/A	100		abr-17	Si	Desarrollo de Reglamento Operativo
		Individual Consultant	\$ 24,000	SSS	N/A	100		abr-17	Si	Francisco Cubillo ha estado trabajando en el desarrollo de la herramienta AquaRating desde 2010. En esta etapa final de la herramienta, sus servicios proporcionarán continuidad, ya que el consultor ha adquirido conocimiento sobre AquaRating que ningún otro consultor tiene.
		Individual Consultant TTC	\$ 32,683	IIQC	N/A	100		abr-17	Si	Apoyo proceso AquaRating G1 y G2
		Individual Consultant	\$ 16,440	IIQC	N/A	100		ago-17	Si	Apoyo proceso AquaRating G2
		Individual Consultant TTC	\$ 40,700	IIQC	N/A	100		Sep-17	Si	Apoyo proceso AquaRating G1, G2 y G3
		Non consulting services								
		Travel by consultants and IDB staff	\$ 45,840	PC	N/A	100		Nov-16	Si	
2	2	Component 2								
		Consulting services								
		Individual Consultant TTC	\$ 43,205	IIQC	N/A	100		Sep-18	Si	Apoyo proceso AquaRating G2 y G3
		Individual Consultant TTC	\$ 47,540	IIQC	N/A	100		dic-17	Si	Apoyo proceso AquaRating G2 y G3
		Individual Consultant	\$ 62,709	IIQC	N/A	100		dic-17	Si	Consultor Estrategico Gobierno Corporativo
		Individual consultants TTC	\$ 29,700	IIQC	N/A	100		Nov-17	Si	Especialista Ingeniería, cofinanciado con la CT CO-T1457
		Individual consultants TTC	\$ 39,383	IIQC	N/A	100		Jul-17	Si	Coordinador de UCP
		Individual consultants	\$ 28,500	IIQC	N/A	100		Jul-18	Si	Especialista Gestión de proyectos, cofinanciada con la CT CO-1457
		Non consulting services								
		Training workshops	\$ 20,000	DC	N/A	100		ene-18		MSA firmado con Andesco para la organización de talleres cofinanciado con CO-T1457 .
		Training workshops for Government staff	\$ 22,400	PC & DC	N/A	100		Sep-17		Taller AquaRating en Bogotá
		Travel by consultants and IDB staff	\$ 32,900	DC	N/A	100		Jul-17		

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3	3	Component 3									
		Consulting services									
		Consultants Firm	\$ 85,000	QCBS	N/A	100		Jan-18	Si	Consultoria presentada por la CRA etapa I encaminada a desarrollar un Indicador financiero	
		Consultants Firm	\$ 19,000	PC	N/A	100		Jun-18	Si	Consultoría presentada por la CRA etapa II , encaminada a implementar un piloto. Cofinanciada entre la CT CO-T1457 y CO-T1417	
Total			\$ 600,000	Prepared by: Karla M González			Date: Abril 2018				
(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".											
(2) Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.											
(2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection nder a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.											
(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.											
(3) Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.											
(4) Technical review: The PTL will use this column to define those procurement he/she considers "critical"or "complex"that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.											