

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional							Executing Agency: IDB				UDR:			
Project number: RG-T3504					Project name: Innovative indicators and technology solutions for international migration									
Period covered by the Plan: [24 months]					Total Project Amount: \$500,000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Hiring consultants to lead development of Refugee Opportunity Index	\$ 90,000.00	ICQ	Lump Sum	\$ 90,000.00	100%	-	-	1-Oct-20	2020 4Q	6 months	
Component 1	B. Goods (2)(iii)	Corporate Procurement (GN-2303)	Publication of the final result and dissemination	\$ 10,000.00	SSS	Lump Sum	\$ 10,000.00	100%	-	-	1-Feb-21	2021 2Q	1 month	Will be posted online and also published in hard copies.
Component 1	A. Consulting services	Individual Consultant (AM-650)	Hiring consultants to conduct research on Migrants Integration Indicators	\$ 90,000.00	ICQ	Lump Sum	\$ 90,000.00	100%	-	-	1-Feb-21	2021 2Q	12 months	
Component 1	B. Goods (2)(iii)	Corporate Procurement (GN-2303)	Publication of the final result and dissemination	\$ 10,000.00	SSS	Lump Sum	\$ 10,000.00	100%	-	-	1-Oct-21	2022 1Q	1 month	Along with the Index above, this will be published in DataMIG webpage and also
Component 2	A. Consulting services	Individual Consultant (AM-650)	Background research, benchmark study and survey	\$ 20,000.00	ICQ	Lump Sum	\$ 20,000.00	100%	-	-	1-Feb-21	2021 2Q	4 months	Research will be hired to conduct background research that will be used for the main event
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Dissemination and miscellaneous	\$ 10,000.00	SSS	Lump Sum	\$ 10,000.00	100%	-	-	1-May-21	2021 3Q	1 month	The background study conducted for the event will be published and disseminated not
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Capacity building activities including trip to Korea	\$ 90,000.00	SCS	Lump Sum	\$ 90,000.00	100%	-	-	1-May-21	2021 3Q	1 month	Will hire local consulting firm to better assist the event
Component 2	A. Consulting services	Corporate Procurement (GN-2303)	Organization of seminar on Migration Policy Best Practices	\$ 50,000.00	SCS	Lump Sum	\$ 50,000.00	100%	-	-	1-May-21	2021 3Q	1 month	This event will be held as part of the event in Korea
Component 3	A. Consulting services	Corporate Procurement (GN-2303)	Organizing showcase in DC or LAC(depending on COVID situation)	\$ 100,000.00	SCS	Lump Sum	\$ 100,000.00	100%	-	-	1-Sep-21	2021 4Q	1 month	The venue will be determined later depending on the situation of COVID
Component 3	A. Consulting services	Corporate Procurement (GN-2303)	Event-related spending including preparation of the showcase and dissemination	\$ 30,000.00	ICQ	Lump Sum	\$ 30,000.00	100%	-	-	1-Sep-21	2021 4Q	1 month	
Prepared by:			TOTALS	\$ 500,000			\$ 500,000	100%	\$ -	-				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."