_	Operation Number:
×	TCM Cycle:

 Operation Number:
 RG-T2985

 TCM Cycle:
 TCM Period 2017

 Last Update:
 8/3/2017

Resu	lt I	Matr	ix

Outcomes

1 Strengthened countries in the region regarding capacities on public investment management

RF - Contribution

Outputs: Annual Physical and Financial Progress

1 Implementation of improvements along	public investment mar	nagement systems						Physical Pro	ogress				Financial Pr	ogress				
Outputs	Fund Indicator	Unit of Measure	Baseline	Baseline Year	Means of Verification		2017	2018	2019	EOP		2017	2018	2019	EOP	Theme	Flags	
.1 Institutional capacity analysis conducted		Assessments (#)	(Final consulting reports approved by	Р	2017	2010	2019		Р	2017	50000			Institutional	1	
					TL	P	U		0	, ,	P	0	30000		30000	Development		
						P(a)				0	P(a)				0			
						\ \ '					''							
						Α					А							
1.2 Methodologies strengthened	Other (INS)	Methodologies (#)	0	2017	Final consulting report approved by								30000	0	30000	Institutional		
					TL	Р	0	1	0	1						Development		
						P(a)				0								
						Α												
1.3 Training products developed	Other(INS)	Training (#)		2017	Final consulting report and training delivery approved by TL	Р	0	1	0	1	Р		30000	0	30000	Institutional Development		
					delivery approved by 12											Development		
						P(a)				0	P(a)				0			
						Α					Α							
1.4 Tools strengthened	Other(INS)	Tools (#)	,	2017	Final consulting report and toolkit approved by TL	P	0	1	1	2	P		40000	50000	90000	Institutional Development		
						P(a)				0	P(a)				0			
						_					-							
2 Strengthening public investment manag	sament evetame at eub	national level				Α		Physical Pro	00000		A		Financial Pr	0.0000				
t occupationing public investment manag	ement systems at sub-	intional rever						riiysicai rii	ugiess				rinanciai ri	ogress				
Outputs	Fund Indicator	Unit of Measure	Baseline	Baseline Year	Means of Verification		2017	2018		EOP		2017	2018	2019	EOP	Theme	Flags	
2.1 Methodology designed	Other(INS)	Methodology (#)	Daseille		Final consulting report approved by			2010	2019								i luga	
L'i mostodogy designed	Onici (ii 40)	memodology (#)	,	2011	TL TL	Р	0	1	0	1	Р	0	50000	0	50000	Development		
						P(a)				0	P(a)							
						P(a)				0	P(a)				U			
						А					А							
2.2 Diagnostics and Assesments completed	Other(INS)	Diagnostics (#)		2017	Final consulting reports approved by		0			2			120000	0	120000	Institutional	_	٠,
-					TL	P	U			2	P		120000	, o	120000	Development		
						P(a)				0	P(a)				0			
						. (=)					. (-)				-			
						А					А							
2.3 Actions plans designed and key actions	Other(INS)	Plans (#)		2017	Final consulting reports approved by	Р	0	1	1	2	Р		0	30000	30000	Institutional		
implemented					TL											Development		
						P(a)				0	P(a)				0			
						Α					Α							
3 Research and dissemination of internation								Physical Pro	ogress				Financial Pr					
Outputs	Fund Indicator	Unit of Measure	Baseline	Baseline Year	Means of Verification		2017	2018	2019	EOP		2017	2018	2019	EOP	Theme	Flags	
3.1 Reviews completed	Other(INS)	Assessments (#)	(2017	 Final consulting reports approved by TL 	P	0	5	0	5	P		60000	0	60000	Institutional Development		1
						P(a)				0	P(a)				0			
						_					_							
	and the same	B1 11 500	0			Α					Α			40000			_	
3.2 Diagnostics and assesments completed	Other (INS)	Diagnostics (#)	U	201	Final consulting report approved by TL	P	0	0	1	1	P			40000	40000	Institutional Development		
						P(a)					P(a)							
						Α					А							
3.3 Network of practice established	Other (INS)	Network (#)	. 0	2017	Network Website available	Р	0	0	1	1	Р			15000	15000	Institutional		1
		_		-		\vdash				· ·	-			13000	15000	Development	-	
						P (a)					p(a)							
																	_	
·				-		А												
3.4 Regional policy workshop organized	Other(INS)	Events (#)	-	2017	Final consulting report approved by	A P	0	C	1	1	P	0	0	30000	30000	Regional Integration		
3.4 Regional policy workshop organized	Other(INS)	Events (#)	-	2017	Final consulting report approved by TL		0	O	1	1	Р	0	0	30000	30000	Regional Integration		,
3.4 Regional policy workshop organized	Other(INS)	Events (#)	-	2017	Final consulting report approved by TL		0	O	1	1 0			0	30000	30000	Regional Integration		

Other Cost		
Evaluation		

	2017	2018	2019	Cost
Р			\$5,000.00	\$5,000.00
P(a)				\$0.00
Α				

Total Cost		
CRF Indicator	Standard Output Indicator	

	2017	2018	2019	Total Cost
Р	\$0.00	\$380,000.00	\$170,000.00	\$550,000.00
P(a)				
Α				