

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Trinidad and Tobago					Executing agency: Caribbean Indsutrial Research Institute					Public or private sector: Private
Project number:TT-T1073					Title of Project:Bridging the Gap to Commercial Application of Innovation					
Period covered by the plan:36 months										
Threshold for ex-post review of procurements:				Goods and services (in US\$):		Consulting services(in US\$):				
Item N°	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/MIF %	Local/other %			
1		Component 1: Awareness Raising & Stakeholder Outreach								
		Goods								
		Non consulting services								
	1,2	Facilitation costs for ideation workshops	80000	SSS	ex post	100%				
	1,4	key note speakers	25.500	SSS	ex post	100%				
	1.1;1.3;1.8	ideation workshop logistics	113.500	PC	ex post	100%				
	1,6	Design and Implementation of social media campaign	15.000	PC	ex post	100%				
		Consulting services								
		Consulting service 1 (brief description)								
		Individual consultants								
		Consultant 1 (brief description)								
2		Component 2: Adaptation & Delivery of IAS								
		Goods								
	2,11	Fab Lab equipment	200.000	PC	ex post	43%	57%			
		Non Consulting Services								
	2,6	Study tours	52.000	PC	ex post	100%				
	2,1	Design and implementation of internal monitoring system	10.000	SSS	ex post	50%	50%			
	2,14	training costs for FAB LAB coordinator	12.000	PC	ex post	100%				
		Consulting Services								
	2,10	Development of IAS Licensing Models	60.000	SSS	ex post	100%				
	2,2	deluvery of training on IAS licensing models	15.000	SSS	ex post	100%				
	2,5	partial financing for pilot innovations	90.000	CQS	ex post	66%	34%			
	2,7	Development of Business Model for IAS Services	25.000	SSS	ex post	100%				
	2,9	Training in IAS Methodogies	45.000	SSS	ex post	66%	34%			
		Component 3: Scaling of IAS Model								
		Non Consulting Services								

[illegible]