| | | PROCUREMEN | T PLAN FOR N | ION-REIMBURS | SABLE TECHNICA | AL COOPERAT | IONS | | | |
|---------|---------------------|---|--------------------------------|------------------------------|---------------------------|------------------------------------|---------------|-----------------------------------|------------------|-----------------------------------|
| | : Trinidad and To | | | | Executing agen | | | | | Public or private sector: Private |
| _ | number:TT-T1073 | | | | Title of Project: | Bridging the C | ap to Comme | rcial Application of Inno | vation | |
| | overed by the pla | | | | | | | | | |
| Thresho | old for ex-post rev | view of procurements: | | Goods and serv | ices (in US\$): | | Consulti | ng services(in US\$): | | |
| Item | Ref. | Description | Estimated contract cost (US\$) | Procurement Method (2) | Review of procurement (3) | Source of financing and percentage | | Estimated date of the procurement | Technical review | Comments |
| Nº | AWP | (1) | | | | IDB/MIF % | Local/other % | notice or start of the contract | (4) | Comments |
| 1 | | Component 1: Awareness Raising & Stakeholder Outreach | | | | | | | | |
| | | | | | | | | | | |
| | | Goods | | | | | | | | |
| | | | | | | | | | | |
| | | Non consulting services | | | | | | | | |
| | 1,2 | Facilitation costs for ideation workshops | 80000 | | ex post | 100% | | | | |
| | | key note speakers | 25.500 | | ex post | 100% | | | | |
| | | ideation workshop logistics | 113.500 | | ex post | 100% | | | | |
| | 1,6 | Design and Implementation of social media campaign | 15.000 | PC | ex post | 100% | | | | |
| | | | | | | | | | | |
| | | Consulting services | | | | | | | | |
| | | Consulting service 1 (brief description) | | | | | | | | |
| | | | | | | | | | | |
| | | Individual consultants | | | | | | | | |
| | | Consultant 1 (brief description) | + | | | | | | | |
| _ | | Commonweat 2: A doubtobless @ Dollinson, of IAC | + | | | | | | | |
| 2 | | Component 2: Adaptation & Delivery of IAS | | | | | | | | |
| | | Goods | | | | | | | | |
| | 2 11 | Fab Lab equipment | 200.000 | DC | ov post | 43% | 57% | | | |
| | 2,11 | rab Lab equipment | 200.000 | PC | ex post | 45% | 37% | | | |
| | | Non Consulting Services | + | | | | | | | |
| | 2.6 | Study tours | 52.000 | PC . | ex post | 100% | | | | |
| | | Design and implementation of internal monitoring system | 10.000 | | ex post | 50% | 50% | | | |
| | | training costs for FAB LAB coordinator | 12.000 | | ex post | 100% | 3070 | | | |
| | 2)1. | training costs for this End coordinates | 12.000 | | ex post | 10070 | | | | |
| | | Consulting Services | | | | | | | | |
| | | Development of IAS Licensing Models | 60.000 | SSS | ex post | 100% | | | | |
| | | deluvery of training on IAS licensing models | 15.000 | | ex post | 100% | | | | 1 |
| | | partial financing for pilot innovations | 90.000 | | ex post | 66% | 34% | | | |
| | , | Development of Business Model for IAS Services | 25.000 | | ex post | 100% | - /- | | | |
| | , | Training in IAS Methodogies | 45.000 | | ex post | 66% | 34% | | | |
| | ,- | <u> </u> | | | <u> </u> | | | | | |
| | | Component 3: Scaling of IAS Model | | | | | | | | |
| | | - | | | | | | | | |
| | | Non Consulting Services | | | | | | | | |

| | 3,2 | Participation in regional forums | 20.000 | PC | ex post | 100% | | | | |
|---|-------|---|--------|----------------|---------|------|-------|--|--|--|
| | 3,3 | development of IAS network | 15.000 | SSS | ex post | 66% | 34% | | | |
| | 3,5 | facilitation of tech transfer visits | 16.000 | PC | ex post | 25% | 75% | | | |
| | 3,6 | Planning and dleivery of scaling workshop | 15.000 | PC | ex post | 100% | | | | |
| | | Consulting Services | | | | | | | | |
| | 3,1 | Development of IAS Model | 25.000 | SSS | ex post | 80% | 20% | | | |
| | 3,4 | Development of corporate venture models | 10.000 | CQS | ex post | 100% | | | | |
| 3 | | Project Execution Unit | | | | | | | | |
| | | Consulting Services | | | | | | | | |
| | 4,4 | Evaluation | 20.000 | QCBS | ex post | 100% | | | | |
| | | | | | | | | | | |
| | Total | | | 0 Prepared by: | | | Date: | | | |

(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.

(2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection nder a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.

(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.

(2) Country system: include selection Method

(3) Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.

(4) <u>Technical review</u>: The PTL will use this column to define those procurement he/she considers "critical"or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.