

Operation Number:
TCM Cycle:
Last Update:

GY-T1152 TCM Period 2018 11/8/2018

Results Matrix

Outcomes

Outcome: 1 Reduction in barriers to the growth and productivity of Guyanese enterprises operating within the oil and gas sector.										
Indic	ators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	EOP
1.1 % of surveyed entities (universities, BSOs) that indicate increased knowledge							Р	0.00	60.00	60.00
on realistic action plans to implement the			Institutions	0.00	2018	Project Monitoring Reports	P(a)	0.00	0.00	0.00
human capital strategy for Guyana's integration in the oil and gas economy							Α			
1.2 % of surveyed firms and business support organizations that indicate							Р	0.00	60.00	
increased knowledge on how to integrate			Percentage	ge 0.00	2018		P(a)	0.00	0.00	
into oil and gas value chains							Α			

CRF Indicator

Other Cost

Outputs: Annual Physical and Financial Progress

ration of Guyanase Human	Capital in the Oil Ecor	nomy				Physi	cal Progress			Finan	cial Progress					
Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	EOP		2019	2020	EOP	Theme	Fund	Flags	
current education and training offer for human		0	0 2018	8 Monitoring Report	Р	1	0	1	Р	50000	0	50000	Development	INS		4
					P(a)	0	0	0	P(a)	0	0	0				
					Α				Α							
		(0 2018	8 Monitoring Report	Р	1	0	1	Р	100000	0	100000	Institutional Development	INS		
					P(a)	0	0	0	P(a)	0	0	0				
					Α				Α							
-													_			
Output Description		Baseline	Baseline Year			2019	2020	EOP		2019	2020	EOP			Flags	
Assesment of potential	Diagnostics (#)			8 Monitoring Report	Р	1	0	1	Р	50000	0	50000	Development			
gas					P(a)	0	0	0	P(a)	0	0	0				
					Α				Α							
Strategies designed for implementation of key value chain	Strategies (#)	0 2018 F	8 Project Monitoring Report	Р	1	0	1	Р	150000	0	150000	Institutional Development	INS			
					P(a)	0	0	0	P(a)	0	0	0				
					Α				Α							
ion						Physi	cal Progress			Finan	cial Progress					
Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	EOP		2019	2020	EOP	Theme		Flags	
Communication and Ca Awarenness Campaign	Campaigns (#)	0	2018	B Project Monitoring Report	Р	0	1	1	Р	10000	15000	25000	Institutional Development	INS		
			P(a)	0	0	0	P(a)	0	0	0						
					Α				Α							
Consultation Workshops	Workshops (#)	0	0 2018	8 Project Monitoring Report	Р	0	1	1	Р	10000	15000	25000	Institutional Development INS	INS		
					P(a)	0	0	0	P(a)	0	0	0				
					Α				Α				1			
3	Output Description Gap Analysis of the current education and training offer for human capital related to Oil and Gas Strategies designed for human capital formation in Oil and Gas Gas Economy Output Description Diagnostic and Assesment of potential value chains for oil and gas Strategies designed for implementation of key value chain Output Description Communication and Awarenness Campaign	Gap Analysis of the current education and training offer for human capital related to Oil and Gas Strategies designed for human capital formation in Oil and Gas Gas Economy Output Description Diagnostic and Assesment of potential value chains for oil and gas Strategies designed for implementation of key value chain Output Description Output Description Communication and Awarenness Campaign Consultation Workshops (#)	Gap Analysis of the current education and training offer for human capital related to Oil and Gas Strategies designed for human capital formation in Oil and Gas Strategies designed for human capital formation in Oil and Gas Strategies (#) Output Description Diagnostics (#) Diagnostics (#) Diagnostics (#) Strategies (#) Output Description Strategies designed for implementation of key value chain Output Description Output Description Communication and Awarenness Campaign Consultation Workshops (#)	Output Description Unit of Measure Baseline Baseline Year	Output Description Unit of Measure Baseline Baseline Year Means of verification	Output Description Unit of Measure Baseline Baseline Year Means of verification	Output Description Unit of Measure Baseline Baseline Year Means of verification 2019	Output Description Unit of Measure Baseline Baseline Baseline Current education and training offer for human capital related to Oil and Gas	Output Description Gap Analysis of the current education and training offer for human capital related to Oil and Gas Strategies designed for human capital related to Oil and Gas Strategies designed for human capital related to Oil and Gas Strategies designed for human capital related to Oil and Gas Strategies designed for human capital related to Oil and Gas Strategies designed for human capital related to Oil and Gas Strategies (#) Output Description Unit of Measure Baseline Baseline Year Means of verification P(a) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Output Description Unit of Measure Baseline Baseline Vear Means of verification 2019 2020 EOP	Output Description Unit of Measure Baseline Baseline Pase Possible Baseline Possible Possibl	Output Description Unit of Measure Baseline Baseline Paar Means of verification 2019 2020 EOP 2019 2020 O	Output Description	Output Description Unit of Measure Baseline Baseline Vear Means of verification 2019 2020 EOP 2019 2020 EOP Theme Control exclusion and Assertance of A A A A A A A A A A	Output Description Unit of Measure Baseline Year Means of verification 2019 2020 EQP 2019 2020 EQP Theme Fund Fund	Output Description Unit of Measure Baseline Baseline Variable Manual of verification Companies of the Companies

Total Cost		
CRF Indicator	Standard Output Indicator	

	2019	2020	Total Cost
Р	\$370,000.00	\$30,000.00	\$400,000.00
P(a)			
A			