









Results Matrix

Outcomes

Outcome:	1 COFIDE Institutional Capacity development that will allow its participation efficiently in the market for financing Electric Mo bility projects										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	2022	EOP
1.1 increase in number of Electric Mobility project financed		#projects	0.00	2019	COFIDE board approval loans report	P			1.00	1.00	2.00
						P(a)			1.00	1.00	2.00
						A					

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Component I – Organizational transformation and program support. Institutional strengthening of Peru's financial sector in the evaluation and financing of electric mobility projects.						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	2022	EOP		2019	2020	2021	2022	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	Design and development of a new Electric Vehicle (VE) financing window and the corresponding Support Unit	Diagnostics (#)	0	2019	Analysis report completed and approved by the Bank	P	0	0	0	1	1	P	0	20000	35000	0	55000	Institutional Development	TBD	
						P(a)	0	0	0	1	1	P(a)	0	20000	35000	0	55000			
						A						A								
1.2 Feasibility study completed	Structuring, technical and financial analysis report completed	Studies (#)	0	2019	Study approved by the Bank	P	0	1	0	0	1	P	0	30000	20000	0	50000	Institutional Development	TBD	
						P(a)	0	1	0	0	1	P(a)	0	30000	20000	0	50000			
						A						A								
1.3 New financial instruments developed	Electric Vehicle Financial Instrument designed	Instruments (#)				P	0	1	0	0	1	P	0	20000	5000	0	25000	Institutional Development	TBD	
						P(a)	0	1	0	0	1	P(a)	0	20000	5000	0	25000			
						A						A								
1.4 New databases created	Electric mobility projects processing and capture information developed	Databases (#)				P	0	0	1	0	1	P	0	0	50000	50000	100000	Institutional Development	TBD	
						P(a)	0	0	1	0	1	P(a)	0	0	50000	50000	100000			
						A						A								
2 Component II – Strengthening of the electric mobility sector in regulatory and financial matters						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	2022	EOP		2019	2020	2021	2022	EOP	Theme	Fund	Flags
2.1 Institutions trained	Vehicle producers, operators, utilities, regulators, FIs and other market actors trained	Institutions (#)				P	0	1	1	1	3	P	0	25000	25000	0	50000	Institutional Development	TBD	
						P(a)	0	1	1	1	3	P(a)	0	25000	25000	0	50000			
						A	0				0	A	0				0			
2.2 Regulatory frameworks designed	Regulatory Framework for EV improved	Frameworks (#)				P	0	1	0	0	1	P		0	30000	20000	50000	Institutional Development	TBD	
						P(a)	0	1	0	0	1	P(a)		0	30000	20000	50000			
						A	0				0	A	0				0			
2.3 Technical models designed	Risk Sharing model and demand side subsidy mechanism design	Models (#)				P	0	0	1	0	1	P	0	50000	50000	0	100000	Education	TBD	
						P(a)	0	0	1	0	1	P(a)	0	50000	50000	0	100000			
						A	0				0	A	0				0			
3 Component III - Communication of results and dissemination plan						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	2022	EOP		2019	2020	2021	2022	EOP	Theme	Fund	Flags
3.1 Annual reports published	Activities of the results of the Electric Mobility projects financed by COFIDE and case studies published	Reports (#)				P	0	0	0	10	10	P	0	0	20000	27000	47000	Institutional Development	TBD	
						P(a)	0	0	0	1	1	P(a)	0	0	20000	27000	47000			
						A	0				0	A	0				0			

Other Cost

Total Cost

 CRF Indicator

 Standard Output Indicator

	2019	2020	2021	2022	Total Cost
P		\$145,000.00	\$235,000.00	\$97,000.00	\$477,000.00
P(a)		\$145,000.00	\$235,000.00	\$97,000.00	\$477,000.00
A					