

Operation Number: TCM Cycle: Last Update:

PE-T1430 TCM Period 2019 12/3/2019

Results Matrix

Outcome:	1 COFIDE Institutional Capacity development that will allow its participation efficiently in the market for financing Electric Mobility projects											
Indicato	rs	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	2022	EOP
1.1 increase in number of Electric Mobility project financed			#projects	0.00	2019	COFIDE board approval loans report	P P(a)			1.00 1.00	1.00 1.00	2.00 2.00
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CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Component I – Organizational transfo	· -		strengthening of	Per				Physic	cal Progress					Finan	cial Progress															
u's financial sector in the evaluation ar Outputs	Output Description		Baseline	Baseline Year	Means of verification		2019	2020	2021	2022	EOP		2019	2020	2021	2022	EOP	Theme	Fund	Flags										
.1 Diagnostics and assessments Designompleted Designompleted	Design and	Diagnostics (#)			19 Analysis report complete	P	0	0	0	1	1	Р	0	20000	35000	0	55000	Institutional	TBD											
	development of a new Electric Vehicle (VE)	Ziagiiosass (ii)			and approved by the Bank	P(a)	0	0	0		1	P(a)	0	20000	35000	0	55000	Development		\										
	financing window and the corresponding				Bank	A	0	, and the second	Ü	'	'	Α	· ·	20000	33000	0	33000													
1.2 Feasibility study completed	Structuring, technical	Studies (#)	(2019	Study approved by the	P	0	1	0	0	1	P	0	30000	20000	0	50000	Development	Institutional	stitutional TBD	-									
	and financial analysis report completed	\ \ \ \ \			Bank	P(a)	0	1	0	0	1	P(a)	0	30000	20000	0	50000			`										
						Α			J	J	•	Α		0000	2000															
1.3 New financial instruments developed	Electric Vehicle	Instruments (#)				Р	0	1	0	0	1	Р	0	20000	5000	0	25000	Institutional	TBD	*										
	Financial Instrument designed					P(a)	0	1	0	0	1	P(a)	0	20000	5000	0	25000	Development		`										
						Α						Α																		
1.4 New databases created	Electric mobility	Databases (#)				Р	0	0	1	0	1	Р	0	0	50000	50000	100000	Institutional									TBD	BD ←		
	projects processing and capture information developed					P(a)	0	0	1 0 1 P(a) 0 0 50000 50000 100000	Development																				
							A	A	A					A																
2 Component II – Strengthening of the	electric mobility sector	in regulatory and fina	incial matters					Physic	cal Progress					Finan	cial Progress															
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	2022	EOP		2019	2020	2021	2022	EOP	Theme	Fund	Flags										
2.1 Institutions trained	Vehicle producers, Ins operators, utilities,	Institutions (#)	estitutions (#)			Р	0	1	1	1	3	Р	0	25000	25000	0	50000	Institutional Development	TBD	7										
	regulators, FIs and other market actors					P(a)	0	1	1	1	3	P(a)	0	25000	25000	0	50000	Development												
	trained					A	0						0																	
2.2 Regulatory frameworks designed	Regulatory Framework for EV improved	Frameworks (#)	Frameworks (#)									0	Α	U				0												
						Р	0	1	0	0	1	P	O O	0	30000	20000	50000	Institutional Development	TBD	*										
	ioi Ev improvod					P P(a)	0	1	0	0	1		U	0	30000 30000	20000	50000 50000		TBD	*										
	ioi Ev improvod					-	0 0	1	0	0	1 1 0	Р	0	-					TBD	*										
2.3 Technical models designed	Risk Sharing model	Models (#)				P(a)	0 0 0	1 1 0	0 0	0 0	1	Р		-					TBD	*										
2.3 Technical models designed	Risk Sharing model and demand side subsidy mechanism	Models (#)				P(a)	0 0 0 0 0	1 1 0 0	0 0 1 1 1	0	1	P P(a)		0	30000		50000	Development		*										
2.3 Technical models designed	Risk Sharing model and demand side	Models (#)				P(a) A P	0 0 0 0 0 0	1 1 0 0	1	0	1	P P(a) A	0	50000	30000 50000		50000 0 100000	Development		*										
·	Risk Sharing model and demand side subsidy mechanism design	,				P(a) A P P(a)	0 0 0 0 0 0	1 1 0 0 0 Physic	0 0 1 1	0	1 1 0 1	P P(a) A	0	50000 50000	30000 50000		50000 0 100000	Development	TBD											
· ·	Risk Sharing model and demand side subsidy mechanism design	n plan	Baseline	Baseline Year	Means of verification	P(a) A P P(a) A	0 0 0 0 0 0 0 2019	1 1 0 0 Physic 2020	1	0	1 1 0 1	P P(a) A	0	50000 50000	30000 50000 50000		50000 0 100000	Development		Flags										
3 Component III - Communication of re Outputs	Risk Sharing model and demand side subsidy mechanism design sults and dissemination Output Description Activities of the results	n plan Unit of Measure	Baseline	Baseline Year	Means of verification	P(a) A P P(a) A	0 0 0 0 0 0 2019 0		1 1 cal Progress	0	1 1 0 1 1	P P(a) A P P(a) A	0 0 0	50000 50000 Finance	30000 50000 50000	0 0	50000 0 100000 100000 0	Education Theme Institutional	TBD											
3 Component III - Communication of re	Risk Sharing model and demand side subsidy mechanism design sults and dissemination Output Description	n plan Unit of Measure	Baseline	Baseline Year	Means of verification	P(a) A P P(a) A	0 0 0 0 0 0 2019	2020	1 1 cal Progress 2021	0 0 0	1 1 0 1 1 0 EOP	P P(a) A P P(a) A	0 0 0 0 2019	50000 50000 Finance 2020	50000 50000 cial Progress 2021	20000	50000 0 100000 100000 0	Development Education Theme	TBD											

Other	Cost
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Total Cost

CRF Indicator

Standard Output Indicator

	2019	2020	2021	2022	Total Cost
P		\$145,000.00	\$235,000.00	\$97,000.00	\$477,000.00
P(a)		\$145,000.00	\$235,000.00	\$97,000.00	\$477,000.00
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