



Operation Number: **BO-L1040**
Year- PMR Cycle: **First period Jan-Jun 2015**
Last Update: **10/2/2015**
PMR Validation Stage: **Validated by Representative**

Chief of Operations validation date: **10/05/2015**
Division Chief validation date: **10/30/2015**
Country Representative validation date: **11/03/2015**

Inter-American Development Bank - IDB
Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

Operation name:	Direct Supports for the Creation of Rural Agrifood Initiatives	Loan Number:	2223/BL-BO
Executing Agency (EA):	MINISTERIO DE DESARROLLO RURAL, AGROPECU ARIO Y MEDIO AMBIENTE		
Team Leader:	Murguia Baysse,Juan Manuel	Sector/Subsector:	SUSTAINABLE AGRICULTURAL DEVELOPMENT
Operation Type:	Loan Operation	Overall Stage:	Fully Disbursed
Lending Instrument:	Investment Loan	Country:	BOLIVIA
Borrower:	REPUBLICA DE BOLIVIA	Convergence related Operation(s):	

Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
BO-L1040	\$20,000,000.00	\$19,938,904.03	\$5,000,000.00	\$0.00	\$25,000,000.00

Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
BO-L1040	\$19,938,904.03	\$19,938,904.03	100.00%	\$0.00

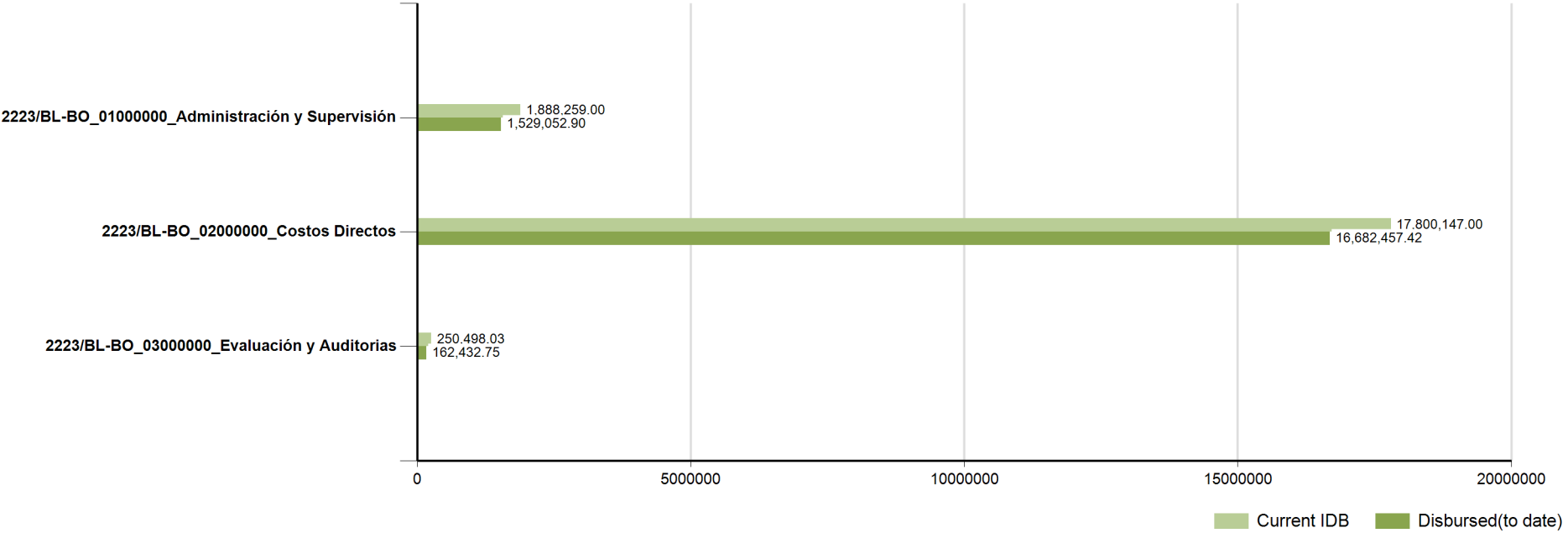
Environmental and Social Safeguards

Main Operation	
Impacts Category:	C
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

Reformulation Information

Main Operation	
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

Expense Categories by Loan Contract (cumulative values)



Results Matrix

Impacts

Impact:	1 Índice de pobreza extrema reducida.							
Observation:								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	EOP	
1.1 Población pobre con necesidades básicas insatisfechas		%	94.40	2010	Estadísticas nacionales		P	74.60
							P(a)	74.60
							A	

 RF - RF Indicator  SI - Sector Indicator  CI - Country Indicator  PG - Pro-Gender  PE - Pro-Ethnicity

Outcomes

Outcome:	1 Ingresos de pequeños productores rurales de la agricultura familiar, campesina, indígena y originaria con base comunitaria incrementados.									
Observation:										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2013		2015	EOP
1.1 Beneficiarios que obtienen una tasa interna de retorno mayor al 12% de los beneficios netos generados en un horizonte de análisis de 5 años.		Beneficiarios	0.00	2010	Línea de base, evaluación de medio término y evaluación final.		P	5,000.00	80.00	10,000.00
							P(a)	5,000.00	10,880.00	10,880.00
							A	0.00	0.00	0.00
Outcome:	2 Agricultores con acceso a mejores servicios e inversiones agrícolas									
Observation:	En todos los casos las inversiones vienen acompañados con servicios de Asistencia Técnica.									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2013		2015	EOP
2.1 Productores (as) beneficiarios (as) que implementaron una o más de las tecnologías apoyadas por el proyecto.		Productores(as)	0.00	2010	Informes del proyecto		P	5,000.00		13,600.00
							P(a)	5,300.00	13,600.00	13,600.00
							A	0.00		0.00

 RF - RF Indicator  SI - Sector Indicator  CI - Country Indicator  PG - Pro-Gender  PE - Pro-Ethnicity

Outputs: Annual Physical and Financial Progress

Apoyar a pequeños productores rurales de la agricultura familiar, campesina, indígena y originaria		
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con base comunitaria para implementar tecnológicos agroalimentarias que contribuyan a mejorar su producción y productividad.		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2015		EOP	2015		EOP
Beneficiarios que han implantado al menos una de las tecnologías apoyadas por el programa (en sus predios)	Agricultores	P	800.00	13,600.00	P	650,000.00	16,800,000.00
		P(a)	860.00	20,038.00	P(a)	2,166,504.54	19,435,594.70
		A	1,012.00	20,190.00	A	1,305,409.00	18,574,499.16
Apoyar emprendimientos productivos conducidos por grupos de pequeños productores rurales de comunidades campesinas, indígenas y originarias para mejorar sus capacidades de organización y gestión, producción y acceso a mercados.		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2015		EOP	2015		EOP
Beneficiarios(as) que participan en emprendimientos productivos agroalimentarios apoyados.	Agricultores	P	700.00	4,000.00	P	250,000.00	2,050,000.00
		P(a)	1,260.00	1,260.00	P(a)	1,272,682.00	1,500,667.00
		A	1,260.00	1,260.00	A	0.00	227,985.00
Emprendimientos productivos operados.	Emprendimientos	P	10.00	80.00	P	200,000.00	2,050,000.00
		P(a)	38.00	38.00	P(a)	0.00	0.00
		A	25.00	25.00	A	882,117.00	882,117.00
Administración, monitoreo, supervision, imprevistos							
Evaluación y auditorías							
Other Cost			2015		Cost		
Adm., monitoreo, supervision, imprevistos		P	\$350,000.00		\$3,100,000.00		
		P(a)	\$450,598.00		\$3,529,748.95		
		A	\$1,000,594.00		\$4,079,744.95		
Evaluación		P	\$375,000.00		\$700,000.00		
		P(a)	\$279,580.00		\$397,212.00		
		A	\$2,778.00		\$120,410.00		
Auditoría anual		P	\$120,000.00		\$300,000.00		
		P(a)	\$94,754.00		\$136,777.35		
		A	\$0.00		\$42,023.35		
Total Cost			2015		Total Cost		
		P	\$1,945,000.00		\$25,000,000.00		
		P(a)	\$4,264,118.54		\$25,000,000.00		
		A	\$3,190,898.00		\$23,926,779.46		

Changes to the Matrix

No information related to this operation.

Please note that the Overall Stage represents the stage of the operation at the time of this report’s publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.