Inter-American Development Bank

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS								
Country: Regional Caribbean (CCB), Belize (CID) Executing Agency: IDB UDR: COF/CBH								
Project number: RG-2378	Project name:CODE Caribbean: Promoting STEAM for Innovation in the Caribbean							
Period covered by the Plan: [24 months]	Total Project Amount: US\$1,179,960							

		Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)		Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
Component	Procurement Type (1) (2)					Type of Contract	IDB/MIF Other External Donor							
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM- 650)	Conduct in each country an assessement of existing Science, Technology, Engineering, Arts and Mathematics (MATH) program. (7 assessments will be conducted)	\$ 77,000	ICQ	Lump Sum	\$ 77,000	100%	\$ -	0%	1-Apr-19	1-May-19	3 months	Conduct in each country an assessement of existing Science, Technology, Engineering, Arts and Mathematics (MATH) program. (7 assessments will be conducted)
Component 1	A. Consulting services	Individual Consultant (AM- 650)	Designing the assessment methodology of STEAM programs in Caribbean Region	\$ 16,800	SSS	Lump Sum	\$ 16,800	100%		0%	1-Apr-19	1-May-19	1 month	international consultant to prepare the assessments and consolidate all reports. Consultant from CODE NEXT program.
Component 2	A. Consulting services	Individual Consultant (AM- 650)	Development of Strategy Framework for implementation of Code Caribbean Program	\$ 36,000	SSS	Lump Sum	\$ 36,000	100%		0%		15-Aug-19	3 months	Development of Strategy Framework for implemenation of Code Caribbean Program
Component 4	A. Consulting services	Individual Consultant (AM- 650)	Regional coordinator to provide quality assurance during implementation and responsbile for training workshops (component 3)	\$ 81,100	SSS	Lump Sum	\$ 81,100	100%		0%	1-Nov-19	15-Dec-19	3 years	implementation of programs in selected countries (CODE NEXT) and organization of workshops for training the trainers organized and conducted by consultant CODE NEXT (under component 3). Organization of regional workshop at the end of program to present results of
Component 4	A. Consulting services	Individual Consultant (AM- 650)	design and execution of evaluation of the program	\$ 113,020	ICQ	Lump Sum	\$ 113,020	100%		0%	1-Dec-19	1-Jan-20	3 years	evaluator to accompany program throughout implementation
Component 4	A. Consulting services	Individual Consultant (AM- 650)	field officers to collect information for evaluation	\$ 12,038	ICQ	Lump Sum	\$ 12,038	100%		0%	1-Mar-20	15-Apr-20	2 year period	field agents to be contracted and managed by evaluator
Component 4	C. Non consulting services	Individual Consultant (AM- 650)	speakers at final regional workshop	\$ 19,738	ICQ	Framework Agreement	\$ 19,738	100%		0%		1-Nov-22	1 week	to be identified
Component 4	B. Goods (2)(iii)	Corporate Procurement (GN-2303)	regional workshops	\$ 71,262			\$ 71,262							
Other			contingency	\$ 35,000			\$ 35,000							
Other			administrative fee	\$ 23,998			\$ 23,998							
Prepared by:		Sabine Rieble Aubourg	TOTALS	\$ 485,956			\$ 485,956	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (FCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."

Inter-American Development Bank VPC/FMP

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS									
Country: TBD	Executing agency: Ministry of Education	Public or private sector: Public Sector							
Project number: RG-T3278	Title of Project:Code Caribbean: Promoting STEAM for Inn	Title of Project:Code Caribbean: Promoting STEAM for Innovation in the Caribbean (COMPONENT 3 only)							
Period covered by the plan: 18 months									
Threshold for ex-post review of procurements:	Goods and services (in US\$): Consulting services(in US\$)	S\$):							

Item Nº	Ref.	Description	Estimated contract	Method	Review of procurement (3)		financing centage	Estimated date of the procurement	Technical review by the PTL (4)	Comments
IV≟	AWP	(1)	cost (US\$)			IDB/MIF %	Local/other %	notice or start of the contract		
1		Component 3								
		Goods								
		Ministry of Education 1:Package of goods required for implementation (Laptops, desktop, 3D printer, bioengineering tools, rasperry Pis, Makey makeys, supplies for 3D printer, laser cutter, cables).	60,000	PC	ex-ante	100%	0	Jan-20	<u>yes</u>	The materials needed for implementation including replacements items for years 2 and 3 (financed by Japan Fund).
		Ministry of Education 2: Package of goods required for implementation (Laptops, desktop, 3D printer, bioengineering tools, rasperry Pis, Makey makeys, supplies for 3D printer, laser cutter, cables). Non consulting services Service 1 (brief description)	60,000	PC	ex-ante	100%	0	20-Jan	yes	The materials needed for implementation including replacements items for years 2 and 3 (funded by PSG).
		Consulting services								
		Ministry of Education 1: Consulting firm/ university to provide technical assistance for implementing the Code Caribbean program.	246,000	QCBS		100%	0	20-Jan		Technical Assistance to the MOE o implement the Code Caribbean program (Japan Fund).
		Ministry of Education 2: Consulting firm/ university to provide technical assistance for implementing the Code Caribbean program. Individual consultants	228,000	QCBS		100%	0	20-Jan		Technical Assistance to the MOE to implement the Code Caribbean program (PSG funding).
		project coordinator	54,000	SSS		100	0	Jan-20		Project Coordinator at Ministry of Education supported by the Japan Fund (that focuses on JA, GY, SU, BE). For countries supported by PSG (BA, BH, TT), it is expected that the countries w provide a project coordinator from existing staf
		adminsitrative / non-procurement cost								
		workshops	45,804							workshops planned for training of trainers
		Total	693,804	Prepared by: Sa	abine Aubourg		Date: March 1	18, 2019		

(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.

(2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection nder a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.

(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.

(2) Country system: include selection Method

(3) Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.

(4) <u>Technical review</u>: The PTL will use this column to define those procurement he/she considers "critical"or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.

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