




Results Matrix

Outcomes

Outcome:	1 The result of the TC will be the project document for GY-G1009.
	CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1 Action Plan for EMIS and Leadership Training						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	EOP		2023	2024	EOP	Theme	Fund	Flags
1.1 Implementation and Management Plan developed	Implementation Plan for EMIS and Leadership Training	Plans (#)	0	2023	Document by Consultant	P	0.5	0.5	1	P	100000	18150	118150	Education	GPE	
						P(a)	0.5	0.5	1	P(a)	100000	18150	18150			
						A				A						
2 2 Preparation of project documents						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	EOP		2023	2024	EOP	Theme	Fund	Flags
2.1 Monitoring and Evaluation Plan developed	Monitoring and evaluation plan and results matrix	Plans (#)	0	2023	Consultant Report	P	1	0	1	P	33000		33000	Education	GPE	
						P(a)	1	0	1	P(a)	33000		33000			
						A				A						
2.2 Procurement plan prepared	Procurement plan for GY-G1009	Plans (#)	0	2023	Consultant Report	P	1	0	1	P	42850		42850	Education	GPE	
						P(a)	1	0	1	P(a)	42850		42850			
						A				A						

Other Cost
Other

	2023	2024	Cost
P	\$3,000.00	\$3,000.00	\$6,000.00
P(a)	\$3,000.00	\$3,000.00	\$3,000.00
A			

Total Cost

	2023	2024	Total Cost
P	\$178,850.00	\$21,150.00	\$200,000.00
P(a)	\$178,850.00	\$21,150.00	\$97,000.00
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