

Operation Number: TCM Cycle: Last Update:

BL-T1166 TCM Period 2023 5/11/2023

Results Matrix

Outcomes Outcome:

1 Three types of digital instruments mapped to screen special education students, provide differentiated

science instruction.

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Review of School-based Screening	Tools for SEN							Physi	ical Progress					Finar	ncial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP	Theme	Fund	Flags	
1.1 Presentations delivered	Presentation to	Presentations (#)		0 2023	Presentation document	Р	0	0	0	1	1	P	0	0	0	20000	20000		GPE		1
	counterparts delivered.					P(a)	0	0	0	1	1	P(a)	0	0	0	20000	20000				
						Α						Α									
1.2 Supervision reports completed	Summary report delivered.	Reports (#)		0 2023	23 Consultancy report	Р	0	1	1	0	2	Р	0	15000	15000	0	30000	Education	GPE		-
						P(a)	0	1	1	0	2	P(a)	0	15000	15000	0	30000				
							0		'	0			0	13000	13000	0	30000				
						A						Α _									
1.3 Consultant final Report		Reports (#)		0 2023	3 Consultancy report	Р	0	0	0	1	1	Р	0	0	0	20000	20000	-	GPE		
						P(a)	0	0	0	1	1	P(a)	0	0	0	20000	20000				
						Α						Α									
2 Review of Differentiated Digital Lea	arning Application in Foun	dational Skills						Physi	ical Progress					Finar	ncial Progress						
Outputs	Output Description		Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP	Theme	Fund	Flags	
2.1 Presentations delivered	Presentation to counterparts delivered.	Presentations (#)	C	0 2023 Prese	Presentation document	Р	0	0	0	1	1	P	0	0	0	20000	20000		GPE		•
						P(a)	0	0	0	1	1	P(a)	0	0	0	20000	20000				
						Α						Α									
2.2 Supervision reports completed	Summary reports delivered.	Reports (#)	C	0 2023 Cor		Р	0	1	1	0	2	Р	0	15000	15000	0	30000	-	GPE		
						P(a)	0	1	1	0	2	P(a)	0	15000	15000	0	30000				
						Α						Α									
2.3 Consultant Final Report		Reports (#)	O	0 2023 Consultancy r	3 Consultancy report	Р	0	0	0	1	1	Р	0	0	0	15000	15000	Education	GPE		
						P(a)	0	0	0	1	1	P(a)	0	0 0 15000 15000							
						Α	, and the second				·	Δ	J	, and the second		.0000	.0000				
3 Review of Virtual Laboratory Digita	Applications and Davice	•				A		Physi	ical Progress			^		Finar	ncial Progress						
Outputs	Output Description		Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP	Theme	Fund	Flags	
3.1 Presentations delivered	Presentation to counterparts delivered	Presentations (#)	0			Р	0	0	0	1	1	Р	0	0	0	20000	20000	Education	GPE		
						P(a)	0	0	0			P(a)	0	0	0	20000	20000	-	0.2		
						r(a)	0	0	0	1	'		O O	U	0	20000	20000				
	0	D		0000	0	A						A							ODE		
3.2 Supervision reports completed	Summary reports delivered.	Reports (#)	0	0 2023 Consultancy report	Consultancy report	Р	0	1	1	0	2		0	15000	15000	0		Education	GPE		
						P(a)	0	1	1	0	2	P(a)	0	15000	15000	0	30000				
						Α						Α									
3.3 Consultant final report		Reports (#)		0 2023 Consultancy report	3 Consultancy report	Р	0	0	0	1	1	Р	0	0	0	15000	15000	Education	GPE		
						P(a)	0	0	0	1	1	P(a)	0	0	0	15000	15000				

Other Cost

Total Cost CRF Indicator

Standard Output Indicator

	2023	2024	2025	2026	Total Cost
P		\$45,000.00	\$45,000.00	\$110,000.00	\$200,000.00
P(a)		\$45,000.00	\$45,000.00	\$110,000.00	\$200,000.00
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