








Results Matrix

Outcomes

Outcome:	1 Institutional strengthening to estimate the impact on the formality of fiscal policy and management										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP
1.1 Countries that use knowledge and solid methodologies to estimate the impact of fiscal policies on labor and		Paises	0.00	2023	Official documents using developed methodologies	P	0.00	0.00	0.00	2.00	2.00
						P(a)	0.00	0.00	0.00	2.00	2.00
						A					2.00

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Fiscal policy and management for formalization						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	Systematization of knowledge or studies on the impact of fiscal policy and management on labor informality.	Diagnostics (#)	0	2023	Final report approved	P	0	2	2	0	4	P	40000	100000	30000	0	170000	Institutional Development	W2C	
						P(a)	0	2	2	0	4	P(a)	40000	100000	30000	0	170000			
						A						A								
1.2 Diagnostics and assessments completed	Systematization of knowledge or studies on the impact of fiscal policy and management on business informality.	Diagnostics (#)	0	2023	Final report approved	P	0	1	2	0	3	P	0	80000	50000	0	130000	Institutional Development	W2C	
						P(a)	0	1	2	0	3	P(a)	0	80000	50000	0	130000			
						A						A								
1.3 Diagnostics and assessments completed	Systematization of best practices and lessons learned in the use of data and systems for labor and business formalization.	Diagnostics (#)	0	2023	Final report approved	P	0	0	1	0	1	P	0	30000	20000	0	50000	Institutional Development	W2C	
						P(a)	0	0	1	0	1	P(a)	0	30000	20000	0	50000			
						A						A								
2 Tools to inform fiscal formalization strategies						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP	Theme	Fund	Flags
2.1 Tools designed/strengthened	Tools to simulate the impacts of fiscal policy on informality	Tools (#)	0	2023	Final report explaining the tools developed	P	0	0	2	0	2	P	0	45000	30000	0	75000	Institutional Development	W2C	
						P(a)	0	0	2	0	2	P(a)	0	45000	30000	0	75000			
						A						A								
2.2 Methodologies designed/strengthened	Models to forecast the effects of fiscal policy on informality	Methodologies (#)	0	2023	Final report explaining the developed model	P	0	0	0	1	1	P	0	20000	30000	0	50000	Institutional Development	W2C	
						P(a)	0	0	0	1	1	P(a)	0	20000	30000	0	50000			
						A						A								
3 Communication and dissemination of results						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP		2023	2024	2025	2026	EOP	Theme	Fund	Flags
3.1 Workshops organized	Workshops to present and discuss results of TC products	Workshops (#)	0	2023	Report on completed event	P	0	0	0	1	1	P	0	0	0	50000	50000	Institutional Development	W2C	
						P(a)	0	0	0	1	1	P(a)	0	0	0	50000	50000			
						A						A								
3.2 Working Papers prepared	Disseminated knowledge products	Papers (#)	0	2023	Published document	P	0	0	1	1	2	P	0	0	15000	10000	25000	Institutional Development	W2C	
						P(a)	0	0	1	1	2	P(a)	0	0	15000	10000	25000			
						A						A								

Other Cost

Total Cost

 CRF Indicator

 Standard Output Indicator

	2023	2024	2025	2026	Total Cost
P	\$40,000.00	\$275,000.00	\$175,000.00	\$60,000.00	\$550,000.00
P(a)	\$40,000.00	\$275,000.00	\$175,000.00	\$60,000.00	\$550,000.00
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