

Results Matrix

Outcomes										
Outcome:	1 Best practices implemented in terms of subsidies, financing, and institutional arrangements aimed to increased and improved attention of housing deficit through Development Banks or National Housing Agencies									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP
1.1 Proposed and approved directives for subsidies, financing, and institutional arrangements for Development Banks or		number of directives	0.00	2023	Directives included in Development Banks or National Housing Agencies strategies	P	0.00	0.00	2.00	2.00
						P(a)	0.00	0.00	2.00	2.00
						A	0.00			2.00
CRF Indicator										

Outputs: Annual Physical and Financial Progress

1 Subsidy, Financing and Guarantee Products Designed						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP					
1.1 Project proposal developed	Proposals for Subsidy, Financing and Guarantees products designed considering gender and diversity	Proposals (#)	0	2023	Consultancy report	P	0	1	1	2	P	0	45000	45000	90000	Sustainable Cities	W2A	
						P(a)	0	1	1	2	P(a)	0	45000	45000	90000			
						A					A							
2 Strategies for strengthening Development Banks and National Housing Agencies						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP	Theme	Fund	Flags		
2.1 Diagnostics and assessments completed	Diagnostics and strategies for strengthening Development Banks and National Housing Agencies considering gender and diversity	Diagnostics (#)	0	2023	Consultancy report	P	0	0	1	1	P	0	0	90000	90000	Institutional Development	W2A	
						P(a)	0	0	1	1	P(a)	0	0	90000	90000			
						A					A							
3 Regional Platform of Information and Indicators of Housing Supply and Demand designed						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP	Theme	Fund	Flags		
3.1 Project proposal developed	Proposal for a Regional Platform of Information and Indicators of Housing Supply and Demand.	Proposals (#)	0	2023	Consultancy report	P	0	0	1	1	P	0	0	70000	70000	Sustainable Cities	W2A	
						P(a)	0	0	1	1	P(a)	0	0	70000	70000			
						A					A							
4 Knowledge dissemination products and workshops to address housing deficit						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP	Theme	Fund	Flags		
4.1 Workshops organized	Workshops with high-level officials and international experts from the region on the strengthening of public	Workshops (#)	0	2023	Activity closing report	P	0	1	1	2	P	0	25000	25000	50000	Sustainable Cities	W2A	
						P(a)	0	1	1	2	P(a)	0	25000	25000	50000			
						A					A							

Other Cost

Total Cost

	2023	2024	2025	Total Cost
P		\$70,000.00	\$230,000.00	\$300,000.00
P(a)		\$70,000.00	\$230,000.00	\$300,000.00
A				