

Operation Number:
TCM Cycle:

RG-T3638 TCM Period 2023 3/7/2023

Results Matrix

Outcomes

Outcome:

Other Cost

1 An increase in the consideration of equity on government policymaking when designing digital social s of the ethical risks of using IA and ADS

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Generation of data on equity							Physi	cal Progress			Finar	ncial Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	EOP		2023	2024	EOP	Theme	Fund	Flags	
1.1 Surveys conducted	Desaggregated data on the use of social services by diverse populations	Surveys (#)	0	0 2023	3 Survey conducted	P	1	0	1	Р	80000	20000	100000	Gender and Diversity	W2E		*
						P(a)	P(a)	0	P(a)		0	Diversity					
						Α				Α	A						
2 Technical advisory	'						Physic	cal Progress			Finar	ncial Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	EOP		2023	2024	EOP	Theme	Fund	Flags	
for dat	Design pilot projects for the use of IA and data to mitigate risk of		0	0 2023 Workshop and document	Workshop and document	P	1	1	2	Р	15000	15000	30000	Digital Economy	W2E		۴
						P(a)			0	P(a)			0				
	bias and discrimination				A				A								
soc data	Desing pilots on IA and social services with data to avoid bias and discrimination	Pilots (#)	0	0 2023 Workshop and docume	Workshop and document	Р	2	0	2	Р				Digital Economy	W2E		~
					P(a)			0	P(a)								
	discrimination					Α				Α							
3 Dissemination	·						Physic	cal Progress			Finar	ncial Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	EOP		2023	2024	EOP	Theme	Fund	Flags	
3.1 Non-commercial books published	Non-commercial book about digital transformation and equity using the inputs from this TC		0	0 2023	Book	P	0	1	1	Р	5000		5000	Digital Economy W2E	W2E	1	*
						P(a)			0	P(a)			0				
						Α				Α							
3.2 Annual reports published	Report on pilot progress	Reports (#)	0	0 2023 F	Report	Р	1	1	2	Р		15000	15000	Social Development	W2E		~
						P(a)			0	P(a)			0				
						Α				Α							

otal Cost		
CRF Indicator	Standard Output Indicator	

	2023	2024	Total Cost
Р	\$100,000.00	\$50,000.00	\$150,000.00
P(a)			
Α			