

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional							Executing Agency: IDB				UDR: IFD/ICS			
Project number: RG-T4135						Project name: Dissemination of advanced cybersecurity knowledge								
Period covered by the Plan: 30 months						Total Project Amount: US\$189,191								
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Cybersecurity Knowledge Generation Consultant	\$45,000	ICQ	Lump Sum	\$45,000	100%	\$ -	0%	1-Jun-23	1-Jul-23	10 months	
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Traduction and Design Services	\$24,191	TO	Lump Sum	\$24,191	100%	\$ -	0%	1-Jun-23	1-Jul-23	10 months	
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Logistical support for IDB delegation to Cybertech & Cyberweek 2024 Conferences	\$70,000	TO	Lump Sum	\$70,000	100%	\$ -	0%	1-Dec-23	1-Jan-04	9 months	A total of 2 events of similar nature are planned in this activity
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Airfare for delegation to Cybertech & Cyberweek 2024 Conferences	\$50,000	TO	Lump Sum	\$50,000	100%	\$ -	0%	1-Dec-23	1-Jan-04	N/A	A total 15 people will be traveling to the Conferences
Prepared by:	Ariel Nowersztern		TOTALS	\$ 189,191			\$ 189,191	100%	\$ -	0%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														