

Operation Num TCM Cycle: Last Update: RG-T4209 TCM PERIOD 2022 1/10/2023

Results Matrix

Outcomes

Outcome: 1	1 EHA initiative effectively enabled to advance a regional agenda for strengthening health systems and economies										
Indicators	3	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	EOP	
1.1 Document of the memories of all the meetings and conclusions			(#) Document	0.00	2023	Desument nublicated in	Р	0.00	1.00	1.00	
						Document publicated in EzShare	P(a)	0.00	1.00	1.00	
						LZSilale	Α				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Component 1: Support for EHA meeting/workshops				Physical Progress		Financial Progress										
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	EOP		2023	2024	EOP	Theme	Fund	Flags
A high-level meeting o representatives from EHA participating countries in which the output of the	A high-level meeting of representatives from		C	0 2023	3 Event agendas and proceedings or recordings	P	0	1	1	Р	0	140000	140000	Social COF Development	COF	*
	EHA participating					P(a)	0	1	1	P(a)	0	140000	140000			
					Α				Α							
1.2 Discussion papers developed Background documents with technical inputs to inform and frame the discussions of the EH	Background	d Papers (#) with puts to	0	0 2023	Papers delivered	Р	1	2	3	Р	90000	170000	260000	Social COF Development	COF	*
	technical inputs to					P(a)	1	2	3	P(a)	90000	170000	260000			
					Α				Α						1	

Other Cost		
Total Cost		
CRF Indicator	Standard Output Indicator	

	2023	2024	Total Cost
P	\$90,000.00	\$310,000.00	\$400,000.00
P(a)	\$90,000.00	\$310,000.00	\$400,000.00
Α			