

Operation Number: TCM Cycle: Last Update: PR-T1324 TCM Period 2023 5/17/2023

## **Results Matrix**

## Outcomes

Outcome:

1 Increasing physical connectivity in Paraguay by supporting the development of pre-investment studies for road infrastructure and enhancing investment planning in the road network

| Indicators                               | Flags* | Unit of Measure | Baseline | Baseline<br>Year | Means of verification  |      | 2023 | 2024 | 2025 | 2026 | ЕОР  |
|--|--------|-----------------|----------|------------------|------------------------|------|------|------|------|------|------|
| 1.1 Pre-investment studies for road      |        |                 |          |                  |                        | P    | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 |
| infrastructure completed                 |        | Studies (#)     | 0.00     | 2023             | 2023 Consulting report | P(a) | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 |
|  |        |                 |          |                  |                        | Α    | 0.00 |      |      |      | 0.00 |
| 1.2 Strategy for interventions in feeder |        |                 |          |                  |                        | P    | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| roads improved                           |        | Strategy (#)    | 0.00     | 2023             | Consulting Report      | P(a) | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
|  |        |                 |          |                  |                        | Α    | 0.00 |      |      |      | 0.00 |

CRF Indicator

## **Outputs: Annual Physical and Financial Progress**

| 1 Estudios técnicos de preinversión   | 1   |                 |          |                        |                       |                          |                        | Physi | ical Progress |      |                          |                              |          | Finan | cial Progress  |          |                               |                               |      |                            |     |  |  |
|---|---|-----------------|----------|------------------------|-----------------------|--------------------------|------------------------|-------|---------------|------|--------------------------|------------------------------|----------|-------|----------------|----------|-------------------------------|-------------------------------|------|----------------------------|-----|--|--|
| Outputs   | Output Description                        | Unit of Measure | Baseline | Baseline Year          | Means of verification |                          | 2023                   | 2024  | 2025          | 2026 | EOP                      |                              | 2023     | 2024  | 2025           | 2026     | EOP                           | Theme                         | Fund | Flags                      |     |  |  |
| 1.1 Feasibility study completed  Consultancy for the development of pre-investment studies  Studies (#) | Studies (#)                               |                 | 0 2023   | 2023 Consulting report | P                     | 0                        | 0                      | 1     | 0             | 1    | Р                        | 20000                        | 50000    | 80000 | 0              | 150000   | Infrastructure                | W2B                           |      | -                          |     |  |  |
|   |   |                 |          |                        | P(a)                  | <b>P(a)</b> 0 <b>A</b> 0 | 0 0                    | 0 1   | 0             | 1    | 1 <b>P(a)</b> 0 <b>A</b> | <b>P(a)</b> 20000 <b>A</b> 0 | 00 50000 | 80000 | 0              | 0 130000 |                               |                               |      |                            |     |  |  |
|   |   |                 |          |                        | Α                     |                          |                        |       |               | 0    |                          |                              |          |       |                |          |                               |                               |      |                            |     |  |  |
| 2 Estrategia de intervención de ruta  | s alimentadoras                           |                 |          |                        |                       |                          |                        | Physi | ical Progress |      |                          |                              |          | Finan | icial Progress |          |                               |                               |      |                            |     |  |  |
| Outputs   | Output Description                        | Unit of Measure | Baseline | Baseline Year          | Means of verification |                          | 2023                   | 2024  | 2025          | 2026 | EOP                      |                              | 2023     | 2024  | 2025           | 2026     | EOP                           | Theme                         | Fund | Flags                      |     |  |  |
| 2.1 Strategies designed  Consultancy for the design of the strategy of interventions in feeder routes   | Strategies (#)                            | trategies (#) 0 | 0 2023   | 2023 Consulting report | Р                     | 0                        | 1                      | 0     | 0             | 1    | Р                        | 0                            | 25000    | 60000 | 0              | 85000    | Sustainable<br>Infrastructure | W2B                           |      |                            |     |  |  |
|   |   |                 |          | P(a)                   | 0                     | 1                        | 0                      | 0     | 1             | P(a) | 0                        | 25000                        | 60000    | 0     | 85000          |          |                               |                               |      |                            |     |  |  |
|   | leedel Toules                             |                 |          |                        |                       | Α                        | 0                      |       |               |      | 0                        | Α                            | 0        |       |                |          | 0                             | 5                             |      |                            |     |  |  |
| 2.2 Diagnostics and assessments completed   | Consultancy for evaluating                | Diagnostics (#) |          | 0 2023                 | Consulting report     | Р                        | 0                      | 0     | 0             | 1    | 1                        | Р                            | 0        | 0     | 7500           | 0        | 7500                          | Sustainable<br>Infrastructure | W2B  |                            |     |  |  |
| completed   | implemented actions and identifying good  |                 |          |                        |                       | P(a)                     | 0                      | 0     | 0             | 1    | 1                        | P(a)                         | 0        | 0     | 7500           | 0        | 7500                          |                               |      |                            |     |  |  |
|   | practices related to                      |                 |          |                        |                       | A                        | 0                      |       |               |      | 0                        | Α                            | 0        |       |                |          | 0                             |                               |      |                            |     |  |  |
| 2.3 Diagnostics and assessments completed   | Consultancy for the analysis of companies | D.ag (")        |          | Diagnostics (#)        | iagnostics (#)        | 0 202                    | 2023 Consulting report | Р     | 0             | 0    | 1                        | 0                            | 1        | Р     | 0              | 0        | 0                             | 7500                          | 7500 | Sustainable Infrastructure | W2B |  |  |
|   | readiness to incorporate women            |                 |          |                        |                       | P(a)                     | 0                      | 0     | 1             | 0    | 1                        | P(a)                         | 0        | 0     | 0              | 7500     | 7500                          |                               |      |                            |     |  |  |
|   | into non-traditional                      |                 |          |                        |                       | Α                        | 0                      |       |               |      | 0                        | Α                            | 0        |       |                |          | 0                             | 0                             |      |                            |     |  |  |

| Other Cost    |                           |  |
|---------------|---------------------------|--|
|               |                           |  |
| Total Cost    |                           |  |
|               |                           |  |
|               |                           |  |
| CRF Indicator | Standard Output Indicator |  |

|      | 2023        | 2024        | 2025         | 2026       | Total Cost   |  |  |
|------|-------------|-------------|--------------|------------|--------------|--|--|
| Р    | \$20,000.00 | \$75,000.00 | \$147,500.00 | \$7,500.00 | \$250,000.00 |  |  |
| P(a) | \$20,000.00 | \$75,000.00 | \$147,500.00 | \$7,500.00 | \$230,000.00 |  |  |
| Α    |             |             |              |            |              |  |  |