January, 2024

10 months

Country: Mexico				Executing Agency: IDB								UDR: TSP/ME			
·						Project name: Sustainable Enegy for Mexico City									
						Total Project Amount: \$ 405,000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage			Estimated date of the	Estimated				
							IDB/MIF		Other External Donor		procurement notice	contract start date	Estimated contract length	Comments	
							Amount	%	Amount	%					
Component 1	A. Consulting services	Consulting Firm (GN 2765)	- Diagnosis of potential and investment required for an EE and DG program in public buildings in CDMX and development of the business model for its implementation	\$ 180,000	scs	Lump Sum	\$ 180,000	100%	\$ -	0%	February, 2023	April, 2023	10 months		
Component 1	A. Consulting services	Consulting Firm (GN 2765)	- Training program for those responsible for the operation and maintenance of buildings, and for those responsible for procurement in the Government of CDMX, considering a minimum	\$ 40,000	scs	Lump Sum	\$ 40,000	100%	\$ -	0%	March, 2024	May, 2024	4 months		
Component 2	A. Consulting services	Consulting Firm (GN 2765)	- Estimation of EE and DG potentials and necessary investment, and proposal for the implementation of a national program of EE an DG in public buildings	\$ 70,000	scs	Lump Sum	\$ 70,000	100%	\$ -	0%	February, 2024	April, 2023	6 months		
Component 3	A. Consulting services	Consulting Firm (GN 2765)	- Design an EE, DG and SWH program for the residential sector of CDMX, based on the estimation of the existing potential, the necessary investments and the identified sources of financing.	\$ 90,000	scs	Lump Sum	\$ 90,000	100%	\$ -	0%	6 March, 2023	April, 2023	7 months		

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Lump Sum

25,000

405,000

100% |\$

100% \$

0% November, .2023

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

Consulting Firm

Reinaldo Fioravanti

Component 3

Prepared by:

A. Consulting services

(GN- Estimation of savings and investment ranges for the implementation of a national EE, DG and

TOTALS

SWH program in the residential sector and national program proposal

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

25.000 ICQ

405,000

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services contract value."

⁽¹⁾ Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs would have an item called "airfare for fairs".