PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS										
Country: Ecuador	Executing Agency: IDB	UDR: SCL/MIG								
Project name: Support to the socioeconomic integration of vulnerable population in Manta Canton										
Period covered by the Plan: 36 months	Total Project Amount: \$350.000	Total Project Amount: \$350.000								

Period covered by	the Plan: 36 months	18			Total Project Am	nount: \$350.000	-						
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage			Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF Other External Donor						
							Amount	% Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	that will be managed by teams consisting of local and/or migrant agents; meant to be "migrant navigators", people who can explain and support the current public system supply; and people from the receiving communities. This model, with the support of the local interlocutors, aims to build trust between the migrant population and Manta, by bringing social services closer to the different physical spaces available to the local government. b. Develop a management model, based on the ALIA model, to expand the capacity and strengthen the social services offered in several locations, such as Casa de la Niñez, Centros de Desarrollo Comunitario and systematize lessons learned.) SD	Suma Alzada	\$ 170,000	100% \$ -	09	6 Septiembre 2022	Enero 2023	24 meses	The direct contracting of the "Patronato Municipal de Manta", is foreseen, for the execution of Component I, due to its exceptional experience and knowledge of the territory and in the implementation of social services and due to the urgency of amplifying and giving continuity to the relevant social work in the municipality.
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Design a roadmap for employability	\$ 15,000	scs	Suma Alzada	\$ 15,000	100% \$ -	09	Septiembre 2022	Noviembre 2022	6 meses	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	a) Conduct a study on professional profiles of people in human mobility, including women and priority groups, for certification of labor competencies.	\$ 55,000	scs	Suma Alzada	\$ 55,000	100% \$ -	09	6 Septiembre 2022	Noviembre 2022	6 meses	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Implement a certification of labor competencies	\$ 10,000) SD	Suma Alzada	\$ 10,000	100% \$ -	09	6 Septiembre 2022	Noviembre 2022	24 meses	The Ecuadorian Professional Training Service (SECAP) is a public institution attached to the Ministry of Labor Relations, whose objective is to develop competencies, knowledge, skills and abilities in Ecuadorian workers through training and professional education processes that respond to the demand of the productive and social sectors, promoting the use of the labor competencies approach in the training processes.
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Provide training services for formation and development labor skills	\$ 90,000	то	Suma Alzada	\$ 90,000	100% \$ -	09	Febrero 2022	Febrero 2023	18 meses	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Design of the "Umiña" fund for financing entrepreneurship, with emphasis on women	\$ 10,000	то	Suma Alzada	\$ 10,000	100% \$ -	09	6 Septiembre 2022	Noviembre 2022	6 meses	
Prepared by:		Francisco Zegarra	TOTALS	\$ 350,000			\$ 350,000	100% \$ -	09				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract value."